

Town of Holderness
New Hampshire
Annual Report
for Year Ending
December 31, 2020



Cover Photo Courtesy of Alexis Desloge



ANNUAL REPORT

of the

OFFICERS

within the

TOWN

of

HOLDERNESS

New Hampshire

Year Ending December 31, 2020

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DEDICATION



You could not write a more perfect story than the one behind the dedication of the 2021 Town Report. The headline might read “Holderness Native serves the Community with Distinction for 25 years!” Given the length and breadth of a career rarely seen in today’s employment landscape, there really is no headline that would capture the quality of character, commitment and professionalism shown by this year’s honoree, Jeremiah “Jake” Patridge.

A lifelong resident of Holderness, Jake began his employment with the Town in May 1995 as a part-time Police Officer. He became a full-time officer in August 1995 and was promoted to Corporal in July 1998. Given his outstanding level of service and commitment to the Department, he was appointed Deputy Chief in May 2003 and promoted to Chief in July of that same year. At the time, Jake was the youngest Police Chief in the State of New Hampshire. He served in that capacity until his retirement in August 2020. The entirety of his career, spanning more than twenty-five years has all been spent in service to the Town of Holderness!

If you know Jake, you could easily understand how he accomplished such an impressive feat. For Jake, it was always about Holderness and providing the highest level of commitment and service to his hometown. This is evident when reading the many letters received by the Police Department commending Jake for helping out anyone in need of assistance, always going beyond the call of duty to take care of others.

As Chief, Jake was instrumental in improving conditions at two of our most well-known, but challenging locations from a safety standpoint, the Rattlesnake Trailhead and Livermore Falls. In both cases, he helped build community support and worked with local and State Officials to provide the necessary improvements for both areas enhancing their value to the community.

Jake also took the time to properly educate his officers on the value of “community” policing. Each member of the Department was taught to be part of a team that cared for “their” community. His efforts were recognized by residents and visitors alike who often sent notes to the department commenting on the excellent service they received from Holderness Police Officers. The quality of the training the Officers received and the commitment of Chief Patridge to the men and women of the Holderness Police department was evidenced by the low turnover in our small department surrounded by larger communities constantly in need of Police Officers.

DEDICATION (continued)

Perhaps his greatest contribution in that regard was to provide the necessary training and experience to his successor, Lieutenant, Erik DiFilippe, a fifteen-year veteran of the Holderness Police Department who was promoted to Chief upon Jake's retirement from the force.

Jake was also actively involved as an ambassador for the Department outside of Holderness. He developed strong working relationships with other area departments and served on a number of hiring boards for other communities. In addition, he would often speak to classes at Plymouth State University about law enforcement. He was also well respected by his fellow employees within the Town and would often lend support and advice to help them solve difficult problems.

Jake has given so much to our community through the years and there are no words that could adequately express our appreciation for all he has given to our Town ... his Town. We will be forever in his debt and wish him great success in the years ahead.

Thank you, Chief!!!



MEETING SCHEDULES

Select Board – Meetings are held every other Monday at 5:00 P.M. downstairs in the Town Hall. The board reviews/discusses correspondence and signs necessary documents, accounts payable and payroll, and then moves upstairs at 5:30 P.M.

Budget Committee – Meets in August and again in late October through February. Dates and times may vary, please look for meeting notices during this time.

Conservation Commission – Meets every 2nd Tuesday of the month at 4:00 P.M. in the downstairs conference room at the Town Hall. (*This commission typically does not meet for the months of July, August and January.*)

Energy Committee – Meets at 3:30 P.M. on a quarterly basis throughout the year.

Holderness Central School Board - Meets on the 2nd Wednesday of the month at 6:15 P.M. in the Holderness Central School Library, unless otherwise posted.

Library Trustees – Meets once monthly; days of the month and time vary. Look for postings at Town Hall, the Post Office or the Library.

Planning Board – Meets on the 3rd Tuesday of each month at 6:30 P.M. upstairs in the Town Hall. Applications submitted to this board are due 28 days before the meeting date.

Recreation Board – Meets once a month on a Monday night at 5:30 P.M. The Monday night may vary, please look for posted agenda.

Zoning Board of Adjustment – Meets every 2nd Tuesday of each month at 6:15 P.M. upstairs in the Town Hall, as needed. Applications submitted to this Board are due 28 days before the meeting date.

** Meeting dates and times are subject to change; please visit our website at www.holderness-nh.gov for updated notices.*

TOWN OFFICERS

ADMINISTRATIVE ASSISTANT

Amy Sharpe

ASSESSORS' AGENT

Corcoran Consulting Associates, LLC
Marybeth Walker

BUDGET COMMITTEE

Kenneth Evans, Chr.	2022
Kevin Barrett	2021
Todd Elgin	2022
Robert Maloney	2021
Dayna Titus	2021
Kelly Schwaner, SBL, Alt.	2022
Jill White, SBL	2023

COMPLIANCE OFFICER

Eleanor Mardin

CONSERVATION COMMISSION

Larry Spencer, Chr.	2021
Anne Packard, V. Chr.	2020
Shelagh Connelly	2022
Brian Gagnon	2022
Benoni Amsden	2021
Bill Nesheim	2023
April Sargent ALT	2023
Woodie Laverack, SBL	2021

DEPARTMENT OF PUBLIC WORKS

Kevin Coburn, Hwy Agent
Dennis Hughes
Cody Maynard
Dean Melanson

EMERGENCY MAN. SERVICES

Walter Johnson, Director

ENERGY COMMITTEE

Michael Capone
Larry Spencer
Tom Stepp
Ted Vansant
Sam Brickley, SBL

FINANCE OFFICER

Amy Sharpe

FIRE CHIEF / WARDEN

Eleanor Mardin

FIRE WARDS

**Earl Hansen	2022
**Randall Eastman	2021
**David Dupuis	2023

HEALTH OFFICER

Michael Capone

HOLDERNESS CENTRAL SCHOOL BOARD

**Carolyn Mello, Chr.	2021
**Kristina Casey	2022
**Joanna Pearce	2022
**Meridith Mitchell	2021
**Wendy Mersch	2023

HOLDERNESS CENTRAL SCHOOL CLERK

**Sara Weinberg 2022

HOLDERNESS CENTRAL SCHOOL MODERATOR

**TBD

HOLDERNESS CENTRAL SCHOOL TREASURER

**Kathleen Whittemore 2023

LAKES REGION PLANNING COMMISSION

Robert Snelling

LANDUSE BOARDS ASSISTANT

Nancy Decoteau

LIBRARIAN

Adam Di Filippo

LIBRARY TRUSTEES

**Andrew Herring, Chr.	2022
**Betsy Whitmore, V Chr.	2022
**Larry Spencer	2023
**Victor Currier	2021
**Thomas "Ted" Vansant	2021
Samuel Brickley, SBL	2022
Peter Francesco, SBL, Alt.	2023

MODERATOR

**Daniel Rossner 2021

TOWN OFFICERS (continued)

OVERSEER OF WELFARE

Krystal Alpers

PATRIOTIC PURPOSES

Malcolm "Tink" Taylor

PLANNING BOARD

Robert Snelling, Chr.	2021
Angi Francesco, V.Chr.	2023
Donna Bunnell, Sec.	2023
Ronald Huntoon	2022
Louis Pare	2022
Carl Lehner	2022
Peter Francesco, SBL	2023
Janet Cocchiario, Alt	2022

POLICE DEPARTMENT

Chief: Jeremiah Patridge(resigned)

Chief: Erik F. DiFilippe

Lieutenant: Brianna Gerrier

Sergeant: Michael Grier

Patrol Officer/SRO: Michael Barney

Patrol Officer: Andrew Strickland

Admin Assistant: Alice O'Connor

RECREATION BOARD

Thomas Stepp, Chr.	2021
Adar Fejes	2022
Nathaniel Fuller	2022
Amanda Bussolari	2023
Jennifer Evans	2023
Janis Messier	2023
George Sutcliffe	2023
John Laverack Jr., SBL	2021

RECREATION DEPARTMENT

Wendy Werner, Director

SELECT BOARD

**Jill White, Chr.	2023
**John W. Laverack, V.Chr.	2021
**Samuel Brickley	2022
**Kelly Schwaner	2022
**Peter Francesco	2023

SUPERVISORS of the CHECKLIST

**Alicia Abbott	2024
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**Edith Jaconsky-Hamersma	2022
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**Frances K. Hanson	2026
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TAX COLLECTOR

Ellen King

Amanda Bussolari, Deputy

TOWN ADMINISTRATOR

Michael Capone

TOWN ATTORNEY

Drummond Woodrum

TOWN AUDITORS

Melanson

TOWN CLERK

** Ellen King

Amanda Bussolari, Deputy

TOWN TREASURER

Todd Elgin

TRUSTEES of TRUST FUNDS

**Brinton Woodward	2022
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**Bonnie Hunt	2021
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**Kelly Luethje	2023
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ZONING BOARD of ADJUSTMENT

Robert Maloney, Chr.	2022
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Judith Ruhm	2022
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Kristen Fuller	2023
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Roderick "Eric" MacLeish	2023
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William Zurhellen	2023
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* "until another person shall be
chosen and qualified."

** Elected Officials

SBL Select Board Liaison

FUND BALANCE POLICY

PREFACE

The Town of Holderness (“Town”) through its Board of Selectmen establishes and will maintain reservation of Fund Balance, as defined herein, in accordance with Governmental Accounting Standards Board (“GASB”) Statement No. 54, Fund Balance reporting and Governmental Fund Type Definitions. This policy shall only apply to the Town’s governmental funds. In accordance with GASB Statement No. 54, Fund Balance shall be composed of non-spendable, restricted, committed, assigned, and unassigned amounts.

PURPOSE

The purpose of this policy is to establish a key element of the financial stability of the Town by setting guidelines for fund balance. Unassigned fund balance is an important measure of economic stability. It is essential that the Town maintain adequate levels of unassigned fund balance to mitigate financial risks that can occur from unforeseen revenue fluctuations, unanticipated expenditures, emergencies, and similar circumstances. The fund balance also provides cash flow liquidity for the Town’s general operations.

DEFINITIONS

1. **Non-Spendable Fund Balance** – includes amounts that are not in a spendable form (such as inventory or prepaid expenses) or are required to be maintained intact (such as principal of an endowment fund).
2. **Restricted Fund Balance** – includes amounts that can only be spent for the specific purpose stipulated by external resource providers (such as grantors) or enabling legislation (Town Meeting vote). Restrictions may be changed or lifted only with the consent of the resource providers or enabling legislation.
3. **Committed Fund Balance** – includes amounts that can be used only for the specific purposes determined by a formal action of the Town’s highest level of decision making authority. Commitments may be changed or lifted only by taking the same formal action that imposed the constraint originally. The action must be approved or rescinded, as applicable, prior to the last day of the fiscal year for which the commitment is made. The amount subject to the constraint may be determined in a subsequent period.

FUND BALANCE POLICY (continued)

4. **Assigned Fund Balance** – includes amounts the Town intends to use for a specific purpose. For all governmental funds other than the General Fund, any remaining positive amounts are to be classified as “assigned”. Items that fall under this classification for the General Fund would be encumbrances properly approved by contract, purchase order, or other such action as required.
5. **Unassigned Fund Balance** – includes amounts that are not obligated or specifically designated and is available for any purpose. The residual classification of any General Fund balance is to be reported here. Any deficit balance of another fund is also classified as unassigned.

SPENDING PRIORITIZATIONS

When expenditures are incurred for purposes for which both restricted and unrestricted fund balance is available, restricted fund balance is considered to have been spent first. When expenditures are incurred for the purposes for which amounts in any of the unrestricted fund balance classifications can be used, committed amounts should be reduced first, followed by assigned amounts and the unassigned amounts.

MINIMUM LEVEL OF UNASSIGNED FUND BALANCE

The Town will strive to maintain an unassigned fund balance in its General Fund equal to the New Hampshire Department of Revenue Administration (DRA) recommended guidelines of the total appropriations of the community (which includes Town, School and County). The Board of Selectmen will review this information each year in order to determine the amount, if any, of unassigned fund balance to use to balance the budget and to reduce the property tax rate.

ANNUAL REVIEW

Compliance with the provisions of this policy should be reviewed as part of the annual budget adoption process.

Date of Adoption: February 11, 2013

Revised: February 1, 2021

Holderness Select Board:

Jill White, Chair

Samuel Brickley, Member

Kelly Schwaner, Member

John Laverack, Vice Chair

Peter Francesco, Member

MUNICIPAL DEPARTMENTS & COMMITTEES

ADMINISTRATOR'S REPORT

"These are the times that try men's souls." Thomas Paine, The American Crisis, 1776.

In a year like no other, your Town employees would like to thank you, the residents of Holderness, for your patience and unwavering support. We have asked a lot of ourselves and others as we worked through each challenge put before us in 2020 and in this observer's humble opinion, demonstrated why Holderness remains the gold standard for small town New Hampshire.

Rather than dwell on the negatives, we chose, with your help and support, to focus on the positives. We discussed and planned how best to provide a high level of service without endangering the health and safety of residents and employees. We had to make a number of changes to operations throughout the year and, while satisfied with the results to date, will continue to refine operations as we work our way through this challenging time. We very much appreciate your patience and understanding through it all.

We welcomed Amanda Bussolari to the Town Office as our new part time Deputy Town Clerk-Tax Collector. We also welcomed back, Nancy Decoteau to the position of Land Use Assistant. She stepped back into that position as Linda Levy moved on to a new chapter in her life. We would like to thank Linda for her dedicated service, energy and professionalism. We would also like to thank Amy, Wendy and Ellen, for redoubling their efforts this year to keep things running smoothly at the Town Office.

There is still more to be done to overcome the challenges before us in the coming months. The staff here at the Town office and all of your Town employees will continue to do all we can to maintain the level of service, that you have come to expect and rightly deserve, in 2021. We like to hear from you, so please do not hesitate to contact us with your questions, suggestions or comments.

We thank you for your continued support and wish you all a safe, healthy and more hopeful 2021. Take care of each other and together Holderness will get through this.

Respectfully submitted,
Michael R. Capone, Town Administrator

SELECT BOARD REPORT

2020 was certainly a challenging year for our Town. Our mettle was tested as we found ourselves constantly having to shift priorities due to unforeseen and unprecedented events. We are happy to report, that, in spite of it all, with the help and support of both our Town Employees and all of you, we were able to carry on the business of governing the Town with minimal impacts to operations.

We were fortunate in that we were able to conclude our Town Meeting prior to having to modify operations in response to the pandemic. The Town operating budget was adopted as proposed and a number of capital expenditures were authorized by the voters.

The onset of the pandemic required that we conduct meetings remotely with guidance provided by the Governor and the Legislature. This has worked quite well as we have all become more proficient in the use of the various online meeting software platforms. In addition to helping to keep us all safe, it has had the added benefit of allowing meetings to be conducted regardless of weather or the distance between participants.

The Board worked with both State and Federal Authorities to make the best use of the emergency funding made available through various relief legislation. The funds were utilized to make safety improvements to Town buildings and provide stipends to front line emergency responders.

The spirit of cooperation and working together that characterizes our community was no more evident than during the primary and general elections held in the fall. Our partners at SAU 48 and the Holderness Central School could not have been more accommodating with the generous use of their facilities and staff to provide a safe and secure location for this important undertaking. A big Thank You to you all for your assistance! We couldn't have done it without you!

Despite all of the distractions created by the public health emergency there was still work to be done. As is the case every year, the Board continued to review contracts and agreements in place to see if there could be any cost savings recognized. Once again, were able to enter into a fixed price agreement of our oil and propane purchases for the winter heating season. We also signed an extension of our Solid Waste Agreement with Waste Management in an effort to mitigate the impact of increasing disposal fees. In addition, we were able to obtain competitive pricing from a new vendor for our short term/long term disability and life insurance rates that offset an unplanned increase from our existing provider.

Other undertakings of note include a retrofit of the existing lighting at the Town Office to LED fixtures that was offset by a 50% rebate of all materials and labor from the New Hampshire Electric Cooperative.

SELECT BOARD REPORT (continued)

We expect the changeover to LED lighting will decrease operating expenses. We are also looking at upgrades to the lighting at the Fire Station as well as the streetlights in Town which we anticipate will lead to additional cost savings.

Other projects completed this year included the replacement of failed furnaces at both the Highway Garage and the Public Safety building. Both of these defective units were replaced with more efficient models using funds in existing Capital Reserve accounts.

The Board also participated, along with all of the Town Departments, in an update of our existing Hazard Mitigation Plan, an operational document Towns need on file in order to obtain disaster funding from the Federal Emergency Management Agency (FEMA). The final draft of this document will be available in the spring for review and adoption by the Board.

The Board has also undertaken a full review of our existing personnel handbook to update and revise as needed. It was last updated in 2015. The Board anticipates this task will be completed by February of 2021.

The Board will also be working with our Assessing Contractor, Corcoran Consulting Associates Inc. to complete a statistical update of property values. This is necessary to keep property values in line with current market rates in order to ensure fair and equitable values for all. We anticipate the agreement will be signed this spring and the actual update will occur in July or August of 2021.

The Board is also continuing to monitor activity with regard to possible changes to the State School Funding formula. While still in its early stages, among the items under consideration would be a change to the funding formula that would require communities that raise more in education funding than the State Formula says they need to return the excess money to the State for redistribution to communities that have insufficient funds raised for education.

The Board would like to take this opportunity to thank our Town Employees for all of their hard work and dedication during a difficult year. They never wavered in their efforts to provide the highest level of service possible under the most trying of circumstances. The same can be said of the many volunteers serving on Boards and Committees who did not miss a beat. We thank you so very much for your commitment to our community.

And finally, to the residents of Holderness, we say thank you for your help and support. It inspires us every day! We see better days ahead in 2021 and wish you all health and good fortune.

The Holderness Select Board

COMPLIANCE OFFICER'S REPORT

The proposed amendments to the Zoning Ordinance this year include changes to Section 400.6.4 General Provisions for Signs to address the illumination of signs and to add Section 400.25: Solar Collection Systems.

The Zoning Board hears proposals for all changes to a homeowner's property that do not comply with the Holderness Town Ordinances. For example, perhaps you want to put an addition on your home that does not comply with setbacks, or you need a new septic or well and the only place to put it is too close to the property line. For cases like that, you need to complete the Zoning Board of Adjustment application found at https://www.holderness-nh.gov/sites/holdernessnh/files/uploads/zbaapplication_1.9.19_1.pdf.

The Planning Board hears proposals for subdivisions, boundary line adjustments, lot mergers, and site plan reviews for commercial property, schools/colleges/universities, condo associations, motels, etc. The application for those proposals can be found at https://www.holderness-nh.gov/sites/holdernessnh/files/uploads/pb_application_form_edited_4.19_0.pdf.

Seventy-eight Building Permits were approved in 2020. Nine of those permits were for the construction of new homes.

2020 was a unique year given the effect Covid-19 had on how we do our jobs. I want to thank the community for working with us as we moved toward doing more on-line submission of applications and communication rather than in-person. Holderness has always been a great community to work for and that continues to be true!

Respectfully submitted,

Eleanor Mardin, Compliance Officer

CONSERVATION COMMISSION REPORT

The Holderness Conservation Commission is made up of community volunteers that are committed to environmental protections, and oversight responsibility for properties under conservation easements in our town. As such, Commission members complied with their duties to monitor easement properties and document compliance with all site conditions in the six properties we inspect annually.

The natural resource inventories of the Howe Town Forest and the Pilote Forest have been completed by FB Environmental of Portsmouth/Portland. Part of the contract also required them to make both an oral presentation on their work and to do a guided tour of the properties for town residents but because of the coronavirus pandemic these two items have been postponed. We hope to schedule these activities sometime this spring or coming summer. To obtain a copy of either report, feel free to contact the chair and he can send you a digital copy.

The commission is continuing to develop partnerships in conjunction with the Plymouth Conservation Commission and the White Mountain Trail Collective to protect the area south of Holderness Road that contains the ox bow cut off when the Pemigewasset changed its flow pattern in the late 1800s. At this time although there are a lot of activities in the area (mountain biking, hiking, dog walking, bird watching, and snowmobiling) there is no uniform management plan for the area. Working in conjunction with the two aforementioned groups a \$400,000 Land and Water Conservation Fund grant was submitted to the NH State office that evaluates LWCF proposals. We should know by spring whether the grant was obtained and if obtained the money becomes available on the 1st of July. The LWCF program is a matching program and of the \$200,000 match, the commission will be using \$110,000 from existing funds in the Conservation Fund to reach part of that match. Four properties will be purchased by the grant funds, one in Plymouth, one in Holderness and two in Ashland. Holderness school will provide a conservation easement on the property they own and a ¼ acre plot will be given to the conservation commission for additional parking adjacent to the Pemi Riverside Park property by Ben McLane of Neville Point Land Services, LLC. The Plymouth Conservation Commission is working with the Plymouth Athletic Club with respect to the property that contains the large ponds in the middle of the oxbow area. If we get the grant, there will be an advisory management committee that will formulate and put into effect holistic policies that reconciles human usage to environmental values of the area.

Three years ago, a natural resource inventory was completed for the bog property adjacent to Smith/Sargent Road. One of the suggested directions for the property was to provide greater viewing access to the property. The commission hopes that in the coming year to add a small parking lot on Sargent Road with a short trail to the edge of

CONSERVATION COMMISSION REPORT (continued)

the bogs to facilitate observation of the central region of the bog. A digital version of the NRI report can also be obtained by contacting the chair.

The Commission is pleased to see increased use of the trail systems on the Howe Town Forest, the Pilote Forest and the Pemi Riverside Park particularly now that the coronavirus has hit NH. We have received many positive comments on the trails and hope that the community will continue to visit all properties both summer and winter. Sign boards have been put up at the trail heads of all properties. Please carry in and carry out and if you have a pet, pick up materials produced by your pet. We thank the Squam Lakes Association for their assistance in helping the commission to maintain the trail systems.

This past fall, the commission adopted as one of their tasks the identification of locations of Japanese Knot Weed, an invasive species found adjacent to both town and state roads. Observed locations were added to a GIS constructed map of the town. We are lucky in that there are not many occurrences on town roads. Unfortunately, there are large clumps of the weed at the town transfer station. The commission is planning to apply a non-chemical process to a subsample of that location to eradicate some of the clumps this coming year. If that works, we will work on eradicating all of the knotweed at the transfer station. More information on best management practices can be found at: <https://www.agriculture.nh.gov/publications-forms/documents/japanese-knotweed-bmps.pdf>.

Members of the commission continue to work with the Friends of the Pemi River: Livermore Falls. The NH State Parks has done a great job on the Holderness side of the river property and after decisions and policies were put into place at the state level for the virus, state employees were deployed on the Holderness side. Due to the hot dry weather, many folks enjoyed the amenities of the park. New signs identifying both natural and historical features of the area were erected. Work on the Plymouth/Campton side has not proceeded as smoothly.

The Commission appreciates the past assistance of the Land Use Assistant, Linda Levy and looks forward to working with Nancy Decoteau who has returned to the Holderness Town Office to take over the position from Linda. Many thanks to Jacquie Jewell who left the commission last fall for her many years as a commissioner.

Submitted on behalf of the Holderness Conservation Commission,
Larry Spencer, Chair Anne Packard Ben Amsden
Shelagh Connelly Brian Gagnon Bill Nesheim
April Sargent, Alt John W. Laverack, Jr., Select Board Rep

ENERGY COMMITTEE REPORT

The long-term goal of the Holderness Energy Committee is to have the municipality of the Town of Holderness be energy sustainable; that is, produce enough energy from low CO₂ producing sources to cover the total energy usage. With the help of present and past Town Administrators, we believe we have reduced the use of energy via replacement of lighting, insulation of buildings, finding energy leaks in Town buildings, etc., to a fairly low level. Our next goal relates to having the town invest in energy producing systems, like solar, wind, and geothermal. The committee has suggested green systems; so far, the payback seemed to be too long for the Town to invest Town funds in those projects. As installation and maintenance costs fall, we will continue to research and offer the Town options.

Although it has not been a major goal, the Committee hopes that the work we have done on Town structures will be a model for our Town's residents. Most of the committee members have not only installed solar on their own properties, but have also worked to reduce their own personal energy usage. Members of the committee are modeling by actual practice.

The Committee typically meets quarterly, but with the impact of the COVID-19 virus, we have not been meeting. With the assistance given by the Town Administrator, we do monitor the Town's energy usage and provide feedback to the Administrator and the Select Board on that usage. We do appreciate support in the form of budgetary assistance the Town has provided toward energy sustainability. This year due to the actions of the Town Administrator, the lighting in the town hall has been retrofitted to LED lighting. The town has already received our 50% rebate from NHEC. Most of the lights at the PD have already been retrofit. Our next projects will be the Fire Department and then the balance of the streetlights in Town as only 6 of the 30 we pay for have been upgraded. Also signed was purchase agreements for the 2021 heating season with pricing that will save us around \$1000 over last year based on the same usage.

On behalf of the Energy Committee,

Larry Spencer, Chair
Tom Stepp
Ted Vasant
Michael Capone
Samuel Brickley

FIRE DEPARTMENT REPORT

2020 has been a very challenging year. Due to Covid-19 and due to having an increase in the number of people declaring residency in Holderness, we have been very busy.

The FD had two outstanding rescues this year.

On April 7th most of our members were at a brush fire in Plymouth when we received an unknown type call on White Oak Pond. Captain Jon Abear was leaving work in Meredith and was the first member on the scene. Jon commandeered a boat from a fisherman who had just pulled into the beach. Donning a life jacket, he was able to find a woman who was clinging to an overturned kayak. She did not have a life jacket and the ice had just gone out two days before this call. The woman was hypothermic and was not able to move her limbs to help Jon get her in the boat. Somehow Jon was able to pull her into the boat without flipping it over or losing his grip on the woman. By the time the rest of us left Plymouth and arrived on the scene, Jon was on his way back to shore. The woman warmed up in the back of the ambulance. Marine Patrol issued her a citation for not having a flotation device.

On November 22nd we were called to a CPR in-progress call on the hiking trails at the Holderness School. As personnel from Plymouth and Holderness arrived and established a staging area, crews then carried necessary medical equipment into the woods following a GPS location given to us by 911. The HFD 4-wheeler was sent onto the trail system to extract the patient and personnel from the woods. Our team included two paramedics. The first initial CPR was started by a nurse that was already on the scene. Due to a tremendous group effort, the patient was revived after transport to SMH, where he was later flown to CMC. At last report he was in recovery. Normally CPR cases like this do not have a positive outcome. We were fortunate to have the right personnel on site at the right time.

They included members from:

Holderness Fire Department:

Chief Eleanor Mardin

Deputy Scott Fields

Captains Jim Chapin & Jon Abear

Fire fighter EMT: Todd Randlett & Jimmy Wieliczko

Plymouth Fire Department:

Captain Ben Thibault & Firefighter AEMT Tyler Clark

FIRE DEPARTMENT REPORT (continued)

Holderness Police Department:

Chief Erik DiFilippe
Andrew Strickland

This year we also received a FEMA grant for \$146,000. The grant was used to purchase 15 new air packs, 30 SCBA bottles and 15 SCBA masks. We were also able to purchase a new breathing air compressor.

Respectfully submitted,

Eleanor Mardin, Holderness Fire Chief

HOLDERNESS FIRE DEPARTMENT MEMBERS:

CHIEF

Eleanor Mardin

DEPUTY CHIEF

Randy Eastman
Scott Fields

CAPTAINS

Jeremy Bonan
William Currier
Jim Chapin
Jon Abear

HONORARY

Richard Mardin
Dave Dupuis
Gary Mack

SAFETY

Earl Hansen

ENGINEER

Richard Currier

FIREFIGHTER/EMT

Amelia Currier
Todd Randlett
Tyler Driscoll
Kevin Rodgers
Jimmy Wieliczko
Abby Blake

FIREFIGHTERS

Walter Johnson
Trevor Randlett
Trevor Solomon
Jim Wieliczko
Tristan Solomon
Ron Saulnier
Jamison Brandin

FIRE DEPARTMENT CALLS for 2020

155	Medical	9	Rescue
13	Motor Vehicle Crashes	1	Vehicle Fires
49	Mutual Aid	3	Structure Fires
5	Chimney Fires	8	Outside Fires
59	Alarm Activations	4	Smoke Investigations
20	Power Lines	2	Fuel Spills
0	HAZ MAT	14	Service Calls
12	Good Intent Calls	1	Flood

355 TOTAL CALLS

*Structure
Fire at
Holderness
School*



FOREST FIRE WARDEN REPORT

REMEMBER ONLY YOU CAN PREVENT FOREST FIRES

The 2020 summer and fall were very dry, but as dry as those times were, HFD had very few outside fire calls. Most of our outside fire calls were mutual aid to other towns.

Holderness has been using the on-line fire permit for the last two years. This year we were primarily all on-line. We encourage our residents to use the web site for future on-line permits (www.nhdfweb.sovsportnet.net). The Town still issues paper permits, which can be picked up at the Fire Department or the Town Hall.

Due to Covid-19 the State Forestry Department did not send any New Hampshire crews to help fight the western fires. Firefighter Kevin Rogers spent the summer on the Lewis and Clark Hotshot crew and was on numerous fires throughout the 2020 season. Kevin will be spending next year in Northern California with the Lassen Hotshots.

Respectfully submitted,

Eleanor Mardin
Forest Fire Warden



HOLDERNESS FREE LIBRARY – DIRECTOR’S REPORT

I want to thank all of our patrons, staff, and the community as a whole. It goes without saying that this has been a trying year for all of us. I’ve been juggling safeguarding the staff, keeping the library accessible to as many people in as many ways as possible, planning and implementing new programming (mostly digital), going about my usual duties, and all the while preparing for an uncertain future. I want to note the support of our remarkable community. It has not and will not go unnoticed. And the staff and I are immensely appreciative of it.

It has been a bountiful year for programming at our library. We’ve hosted Chair Yoga, Bridge, Stitch & Chat, Dungeons & Dragons, home schoolers, art clubs, climate activists, spiritual groups, book groups, story times, Home Work Group, the Holderness PTA, Zoom talks on a variety of subjects, and more. We’ve also expanded our online and remote services: curbside pick-ups, remote printing, Inter-library loans (ILLs), homework and research databases, technology help, and audio and e-books.

Susan Seeley, our Youth Services Librarian, has evolved her Story Times to the Covid-19 climate, moving them online and uploading them to our website, along with compiling “Story Time To-Go Kits” for families to pick up via curbside services. Jeanne Perkins continues to be a wealth of institutional knowledge. And our new Inter-Library Loan Assistant, Rachel Grotheer, has joined our team with a wide range of ideas that we hope to see implemented in the coming years. My next large-scale project will be working with the NH State Library to digitize our local history files. As they are re-recorded, they will be made freely accessible to the public.

The Friends of the Library continued their support. Our new President Kathy Weymouth has brought a renewal of positive energy and programming to our library. The Friends have supported a brick walkway from the main entrance of the library to our deck. They have helped to populate our Library of Things with classic and contemporary board games for family nights. And most recently they sponsored “Our Giving Tree” (free books to be given as holiday presents) and supported local businesses by purchasing gift certificates that went to our community members. The Friends of the Holderness Free Library usually meet once a month on the last Saturday of the month. Everyone is welcome to join us better our library and community.

HOLDERNESS FREE LIBRARY – DIRECTOR’S REPORT (continued)

Some of our stats in 2020:

Items in our collection:	11,665
Registered borrowers:	1,452
Items added:	1,411
Items discarded:	1,505
Items borrowed:	8,735
Number of programs:	1,136
Attendance for programs:	4,489
Reference questions answered:	4,399
Public computer uses:	972
Inter-library loans completed:	1,487

Library Hours:

Monday	9:00 – 5:00 PM
Tuesday	9:00 – 5:00 PM
Wednesday	9:00 – 5:00 PM
Thursday	Closed
Friday	9:00 – 5:00 PM
Saturday	9:00 – 2:00 PM
Sunday	Closed

Programming and events may take place outside of regular operating hours. And, of course, digitally.

For more information, we may be called at (603) 968-7066, via email at holdernessfree@gmail.com, and via our website: holdernessfreelibrary.org.

If there is any way we can help better educate, or contribute to our community, please let us know; our doors are (as of the moment, metaphorically) open to everyone.

Respectfully submitted,

Adam Di Filippe
Library Director



LIBRARY TRUSTEES REPORT

Despite the challenges presented by COVID-19, the Holderness Free Library continues to serve -- in-person, curbside, and virtually -- the Town of Holderness as a safe and welcoming space for learning, conversation, and community engagement.

While the Holderness Free Library is best experienced in person, the staff ensured that library services could be engaged in a variety of ways and acted with incredible thought and concern to ensure that residents were able to access materials consistent with public health best practices. A brief closure allowed for deep cleanings and careful planning for staggered reopening. A curbside library became a welcomed resource as was the ability to allow for safe, in-person patronage, however brief that privilege lasted. Social distancing, masking, and frequent hand sanitization became standard practice as folks were able to select books on sourdough starters or the history of infectious diseases.

Riding the wave of increased use of technology during the pandemic, the Holderness Free Library was able to host events via Zoom. Sid Lovett's Who's Who was a well-received two-part oral history of Holderness that kicked off "Thursday Night Talks" that showcases the contributions of local residents. The Holderness Free Library seeks to deliver enriching and meaningful programming -- in-person or virtually -- for residents of every age and ability. To learn more about programs, please visit www.holdernessfreelibrary.org. And, for updates, be sure to follow Holderness Free Library on Facebook and Instagram.

The Library Trustees owe a debt of gratitude to the library staff and residents of Holderness for their patience, flexibility, and understanding throughout this year. While 2020 presented a host of significant challenges, this community remained optimistic and supportive in the library's desire to serve the town in new and different ways. Credit and deep appreciation must also be given to the Friends of the Library, the dedicated and caring group of volunteers, who were quick to lend their generosity, creativity, and moral support to inspire events and activities in the face of our current reality.

We look forward to seeing you safely and in person soon.

With our deep appreciation,
Andrew Herring, Chair
Vic Currier, Treasurer
Ted Vansant

Betsy Whitmore, Secretary
Larry Spencer
Lisa Lovett, Alternate

2020 ANNUAL TOWN MEETING MINUTES

Corrected minutes: 01/06/2021

ANNUAL TOWN MEETING MINUTES MARCH 10 AND MARCH 11, 2020

At the annual Town Meeting of the Town of Holderness held on March 10 and 11, 2020 the following business was transacted.

At 10:00 a.m. on Tuesday, March 10, 2020, at the Holderness Hall, Moderator Daniel Rossner declared the polls opened.

At 7:00 p.m. Moderator Rossner declared the polls closed and the ballots were counted

At 7:00 p.m. on Wednesday, March 11, 2020 at Holderness Central School, the Meeting resumed following the Holderness Central School District Meeting. Moderator Rossner asked the veterans at the meeting to lead the Pledge of Allegiance and asked for a moment of silence for the residents who passed away in 2019, as he read their names aloud. Moderator Rossner noted the dedication of the 2019 Town Report to Malcolm “Tink” Taylor. The voters recognized Malcolm “Tink” Taylor with a round of applause. Moderator Rossner announced the Pemi-Baker District results. The Moderator Rossner announced the results of Article 1, the ballot vote for Town Officers. The Moderator Rossner declared Article 2, (To see if the Town will vote to allow the operation of Keno games within the Town) was defeated. Moderator Rossner announced that Maurice Lafreniere received the most write-in votes for Trustee of Trust Funds. The Moderator Rossner declared Article 3, the Zoning Amendments all passed. Moderator Rossner asked for a motion to dispense with reading of the Warrant in its entirety. Moved by Malcolm “Tink” Taylor and seconded by Nancy Ruhm.

Article 1: To choose all Town Officers by official ballot:

Selectman for 3 Years: (Vote for Two)

Peter S. Francesco	192
Jill M White	194
<u>Write in:</u>	
Barbara Currier	1
Peter Desloge	1

2020 ANNUAL TOWN MEETING MINUTES (continued)

Town Clerk for 3 Year: (Vote for One)

Ellen King 215

Write in

Sara Hixon 1

Trustee of Trust Funds for 3 Years: (Vote for One)

Write in:

Maurice Lafreniere	5	Ellen King	1
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Jill White	3	Morgan Steppe	1
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Sam Laverack	2	Robert Melanson	1
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Larry Spencer	3	Robert Tuveson	1
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Dan Rossner	2	Peter Webster	1
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Angie Francesco	1	Nancy Barrett	1
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Bruce Whitmore	1	Michael O'Leary	1
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Joe Casey	1	Rich Cocchiaro	1
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Kurt Magnus	1	Eric McLeish	1
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Supervisor of the Checklist for 6 Years: (Vote for One)

Kay Hanson 216

Library Trustee for 3 Years: (Vote for One)

Alan F. Mather	86	Larry Spencer	109
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Write in:

Lisa Lovett 3

Fire Ward for 3 Years: (Vote for One)

David Dupuis 206

Write in:

William Currier 1

Article 2: By Petition – To see if the Town will vote to allow the operation of Keno games within the Town.

Yes	96	No	117
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2020 ANNUAL TOWN MEETING MINUTES (continued)

Article 3: 2020 Proposed Zoning Ordinance Changes: To see how the Town will vote by official ballot on the proposed amendments, as recommended by the Planning Board, to the Town Zoning Ordinance as follows:

Amendment No. 1: “Are you in favor of the adoption of Amendment No. 1 as proposed amendments, as recommended by the Planning Board, to the Town of Holderness as follows: **Technical, clarifying, and other non-substantive changes throughout the Zoning Ordinance, including changes in terminology and corresponding definitions for internal consistency (roads, Select Board, etc.), correction of typographical and similar errors, slight adjustment in language to clarify but not alter the meaning of a provision, and deleting obsolete references, definitions and language?**”

Yes	201	No	16
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Amendment No. 2: “Are you in favor of the adoption of Amendment No. 2 as proposed amendments, as recommended by the Planning Board, to the Town of Holderness as follows: **Amend Section 300.4.6 (Floodplain Development) to update and comply with current requirements for FEMA special flood hazard areas and Flood Insurance Rate Map for Holderness, amend requirements for building permits, water supply, sanitary sewage and on-site waste disposal systems, and structural requirements within such areas, and also to clarify and reorganize existing provisions?**”

Yes	202	No	16
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Amendment No. 3: “Are you in favor of the adoption of Amendment No. 3 as proposed amendments, as recommended by the Planning Board, to the Town of Holderness as follows: **Amend Section 300.4.4 to rename the Pemigewasset River Corridor Overlay District, clarify and reorganize provisions and amend frontage requirements?**”

Yes	181	No	30
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2020 ANNUAL TOWN MEETING MINUTES (continued)

Amendment No. 4: “Are you in favor of the adoption of Amendment No. 4 as proposed amendments, as recommended by the Planning Board, to the Town of Holderness as follows: **Amend Section 300.4.5 to rename the Holderness Flood Hazard District, clarify and reorganize provisions, and amend uses permitted by special exception within said district?**”

Yes	184	No	28
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Amendment No. 5: “Are you in favor of the adoption of Amendment No. 5 as proposed amendments, as recommended by the Planning Board, to the Town of Holderness as follows: **Amend Section 400.3 to prohibit certain accumulations of material within the General Residential, Rural Residential and Commercial Village Districts and to clarify when junkyard permits are required?**”

Yes	19	No	24
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Amendment No. 6: “Are you in favor of the adoption of Amendment No. 6 as proposed amendments, as recommended by the Planning Board, to the Town of Holderness as follows: **Amend Section 400.6 (signs) to clarify and reorganize sign regulations, change the time during which illuminated signs may be lit, revise sign regulation to remove references to sign content, and add a provision permitting substitution of any non-commercial copy in lieu of other commercial or non-commercial copy on an approved sign?**”

Yes	176	No	34
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Amendment No. 7: “Are you in favor of the adoption of Amendment No. 7 as proposed amendments, as recommended by the Planning Board, to the Town of Holderness as follows: **Amend Section 400.13 (condominium conversions) to clarify various provisions and add a variance requirement for certain condominium conversions?**”

Yes	161	No	24
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Amendment No. 8: “Are you in favor of the adoption of Amendment No. 8 as proposed amendments, as recommended by the Planning Board, to the Town of Holderness as follows: **Amend Section 400.23 (small wind energy systems) to clarify existing provisions and increase permitted rated capacity for systems in the Rural Residential District to 100kW?**”

Yes	159	No	23
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2020 ANNUAL TOWN MEETING MINUTES (continued)

Amendment No. 9: “Are you in favor of the adoption of Amendment No. 9 as proposed amendments, as recommended by the Planning Board, to the Town of Holderness as follows: **Amend Section 400.24.6 to include shared hallway in maximum ADU square footage?**”

Yes	142	No	36
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Amendment No. 10: “Are you in favor of the adoption of Amendment No. 10 as proposed amendments, as recommended by the Planning Board, to the Town of Holderness as follows: **Amend Section 550 (lighting) to clarify and to remove restrictions on type of lighting allowed?**”

Yes	136	No	45
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Amendment No. 11: “Are you in favor of the adoption of Amendment No. 11 as proposed amendments, as recommended by the Planning Board, to the Town of Holderness as follows: **Amend Section 700 (nonconforming lots, uses and structures) for clarification and to provide that a change from seasonal to year-round use constitutes a substantial expansion or change of use of a nonconforming use or structure?**”

Yes	146	No	36
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Amendment No. 12: “Are you in favor of the adoption of Amendment No. 12 as proposed amendments, as recommended by the Planning Board, to the Town of Holderness as follows: **Amend Section 900 (special exceptions) for clarity and to provide that special exceptions are valid for 2 years from the date of final approval except as extended by the ZBA for good cause?**”

Yes	161	No	21
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Amendment No. 13: “Are you in favor of the adoption of Amendment No. 13 as proposed amendments, as recommended by the Planning Board, to the Town of Holderness as follows: **Amend Section 1300 (Multi Use Facilities/Property) to clarify the types of uses permitted on this property?**”

Yes	157	No	26
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2020 ANNUAL TOWN MEETING MINUTES (continued)

Holderness Central School District Election Results

School Board Member for 3 Years: (Vote for One)

Michael L Fischler	96	Wendy Mersch	100
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School District Moderator for 2 Years: (Vote for One)

Write-in

Tink Taylor	7	Lisetta Silvestri	6
Daniel Rossner	4	Ross Deachman	2
Michael Fischler	2	Lassco	1
Bonni Acton	1	Maurice Lafreniere	1
Scott King	1	Kathy Whitemore	1
Wendy Mersch	1	Quentin Blaine	1
William Currier	1	Martha Richard	1
Morgan Stepp	1		

School District Treasurer for 3 Years: (Vote for one)

Kathleen S. Whittemore	206
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Article 4: To see if the Town will vote to accept the reports of all Town Officers and Committees.

Moved by Peg Winton and seconded by Anne Hunnewell. No discussion.

A voice vote was taken and the Article **PASSED**.

Article 5: To see if the Town will vote to raise and appropriate the Budget Committee's recommended sum of Two Million Five Hundred Seventy-Two Thousand Six Hundred and Seventy-Four Dollars (\$2,572,674) for general municipal operations. Said sum does not include special or individual articles elsewhere within this warrant.

Moved by Robert Tuveson and seconded by William Nesheim. No discussion.
A voice vote was taken and the Article **PASSED**.

2020 ANNUAL TOWN MEETING MINUTES (continued)

Article 6: To see if the Town will vote to raise and appropriate the sum of Four Hundred Three Thousand Five Hundred Dollars (\$403,500) to be placed into the following previously established Capital Reserve Funds.

WHITE OAK POND DAM	\$ 2,500
FIRE/RESCUE VEHICLES	\$ 60,000
ROAD RECONSTRUCTION	\$150,000
MUNICIPAL BUILDINGS	\$ 30,000
REVALUATION	\$ 35,000
FIRE EQUIPMENT	\$ 5,000
PUBLIC WORKS VEHICLES	\$ 51,000
CONSERVATION	\$ 5,000
POLICE CRUISER	\$ 26,000
TRANSFER STATION EQUIPMENT	\$ 2,000
TOWN OFFICE INFORMATION TECHNOLOGY	\$ 10,000
EMPLOYEE POST BENEFIT EXPENDABLE TRUST	\$ 15,000
NEW CABLE TV SERVICE EXPANSION	<u>\$ 12,000</u>
TOTAL	\$403,500

Moved by John Jenkinson and seconded by Peg Winton.

Lisa Mure asked what is the Employee Post Expendable Trust?

Select Board member, Jill White explained this fund was recommended by the Town Auditors as Town employees retire certain benefits are due to be paid to them upon the time of their departure. The Select Board don't anticipate contributing to this fund next year and will reevaluate in the future.

A voice vote was taken and the Article **PASSED**.

Article 7: To see if the Town will vote to raise and appropriate the sum of Three Hundred Ninety-Two Thousand One Hundred Sixty Dollars (\$392,160) for the following Capital projects and to fund this appropriation by authorizing the Select Board to withdraw the sums indicated from Capital Reserve Funds as noted: No additional funds will be raised through taxation.

2020 ANNUAL TOWN MEETING MINUTES (continued)

Road Reconstruction: \$225,660 (from the Road Reconstruction Capital Reserve Fund)

Repair and Repave the Parking area at the Public Safety Building: \$60,000 (from Town Buildings Capital Reserve Fund)

Install Storm Windows in the Original section of the Library: \$5,000 (from the Library building Capital Reserve Fund)

Revaluation (Cycle Inspections): \$25,000 (from Revaluation Capital Reserve Fund)

Town IT Equipment: \$1,500 Add Fire Department Computer to the Public Safety Computer Network (from the Town Information Technology Capital Reserve Fund)

Abatement Defense: \$20,000 for legal defense of Abatements in Superior Court (from Abatement Defense Fund Capital Reserve)

Employee Post Employment Benefit Trust: \$55,000 payout of Benefit to Retiring Employees (from the Post Employment Benefit Capital Reserve).

Moved by Bonnie Hunt and seconded by Peg Winton. No discussion. A voice vote was taken and the Article **PASSED**.

Article 8: To see if the Town will vote to raise and appropriate the sum of One Hundred and Sixteen Thousand Dollars (\$116,000) for the purpose of purchasing a compressor and ten self-contained breathing apparatus (SCBA's). One Hundred Ten Thousand Two Hundred Dollars (\$110,200) to come from the assistance to firefighters grant and Five Thousand Eight Hundred Dollars (\$5,800) to come from the Grant Application Capital Reserve Account. No additional funds will be raised through taxation. No amount shall be expended unless the grant funds are secured.

Moved by Peg Winton and seconded by Walter Johnson. Moderator Rossner asked a motion for Fire Chief Mardin to speak on the article. Moved and then seconded by Walter Johnson.

Fire Chief Eleanor Mardin moved to amend the Article to read, **“To see if the Town will vote to raise and appropriate the sum of One Hundred and Fifty-nine Thousand Dollars (\$159,000) for the purpose of purchasing a compressor and fifteen self-contained breathing apparatus (SCBA's). One Hundred Fifty-One Thousand Three Hundred Sixty-Five Dollars (\$151,365) to come from the assistance to firefighters grant and Seven Thousand Six Hundred Dollars Thirty-Five Dollars (\$7,635) to come from the Grant Application Capital Reserve Account. No additional funds will be raised through taxation. No amount shall be expended unless the grant funds are secured.”** Seconded by William Nesheim.

2020 ANNUAL TOWN MEETING MINUTES (continued)

Nancy Ruhm asked for the reason for the amendment? Chief Mardin explained that she worked with a grant writer on a federal grant and is specific for firefighters. She explained to receive this grant all the SCBA's would have to be replaced on all of the town vehicles and the town has 15. She stated that the town would spend \$ 2,000.00 from Town funds and the grant will cover the additional funds to replace all 15 SCBA's instead of 10; and if the town doesn't get the grant the town won't be spending any money.

A voice vote was taken on the Amendment and the Amendment **PASSED**.

The amended article reads, "To see if the Town will vote to raise and appropriate the sum of One Hundred and Fifty-nine Thousand Dollars (\$159,000) for the purpose of purchasing a compressor and fifteen self-contained breathing apparatus (SCBA's). One Hundred Fifty-One Thousand Three Hundred Sixty-Five Dollars (\$151,365) to come from the assistance to firefighters grant and Seven Thousand Six Hundred Dollars Thirty-Five Dollars (\$7,635) to come from the Grant Application Capital Reserve Account. No additional funds will be raised through taxation. No amount shall be expended unless the grant funds are secured."

Malcolm "Tink" Taylor asked if the breathing apparatus are used by the firefighters to go into a building? Chief Mardin stated yes. A voice vote was taken on Article 8 and the article **PASSED, as amended**.

Article 9: To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) to survey the Howe Town Forest and to further authorize the withdrawal of the sum indicated from the Town Forest Fund. No additional funds will be raised by taxation.

Moved by Larry Spencer and seconded by Malcolm "Tink" Taylor.

No discussion.

A voice vote was taken and the Article **PASSED**.

Article 10: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to reconstruct and repave the sidewalks in the downtown area with funds for this appropriation to come from the Unassigned Fund Balance.

2020 ANNUAL TOWN MEETING MINUTES (continued)

Moved by Malcolm “Tink” Taylor and seconded by Angi Francesco. Betsy Whitmore asked what is defined as the downtown area?

Moderator Rossner stated he had spoken with the Select Board Chair on this Article and was told that the location would be from the corner of Route 113 to Curry Place on Route 3, and from the Squam Market Place to Squam Boat Livery. The existing sidewalks would be removed, regraded and repaved. Megan Fontaine asked if the sidewalks would be plowed in the winter?

Select Board chair Jill White explained that the current bridge policy as of the past two years is that the town highway department will clear the bridge sidewalk as quickly as possible if time and resources permit. This is not a full- time priority as it depends on the availability of apparatus and man power.

A voice vote was taken and the Article **PASSED**.

Article 11: To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty Thousand Dollars (\$120,000) to design, permit and construct an expanded parking area in the existing municipal lot behind the Post Office with funds for this appropriation to come from the Unassigned Fund Balance.

Moved by Walter Johnson and seconded Bob Maloney.

Malcolm “Tink” Taylor asked what would happen if Native American artifacts are found? Moderator Rossner replied that the Article seeks to permit the work and he expects that the funds would stop if the progression of the work was to stop. Malcolm “Tink” Taylor stated the area is rich in Native American artifacts and to be cognizant of that. Conservation Commission chair Larry Spencer stated there are two Liberty Elm trees at this location and to make sure they continue to grow. Kay Hanson asked if the new parking lot would be visible from the channel and if it would impact the aesthetic of the area? Select Board chair Jill White stated that to best of her knowledge that you would see some of it as it will be closer to the edge of the channel. Ms. White said there will some vegetation buffer but you still may some parked cars. Robert Haskell, one of the owners of the Curry Place spoke in favor of the article as there is limited parking in the summer. Kristin Fuller spoke in opposition of the article and that green space should be preserved. Sandra Jones asked if the town had looked at other designs and smaller version that would allow more green space and less impact?

2020 ANNUAL TOWN MEETING MINUTES (continued)

Select Board chair Jill White explained that there had been meetings with the downtown business owners and one of the challenges that always came up was the lack of parking. She stated they looked at options for parking. Design work for this project is not complete and the intention of the Select Board is to hold Public Hearing(s) on the design and the permitting. Ms. White said if the article is approved the funding will be available July 1st, and the design work will continue as well as the permitting through the summer. Susan Mathieson asked what other locations were considered other than the park that could have been purchased or available?

Select Board chair Jill White said the Select Board instructed the Town Administrator to contact the owners of the “Pink House” to see if they would agree to sell their property for much reduced price from what it was listed for.

Ms. White stated the owners of the property have not responded. The Select Board looked for an affordable option so this property was considered as it is owned by the Town, and could make improvements to the lot and create parking, and not financially have to purchase another property. Ben Amsden asked if this project is coming about at the request of the business community and what resources if any will the contribute to the design, permitting and construction process? Select Board chair Jill White the business owners have not been asked to contribute to the cost of the project.

Betsy Whitmore asked if there has been any consideration for improving our public bathrooms instead of the porter potties located behind the Post Office? Moderator Rossner stated there are no improvements on the bathroom facilities being considered at this time. John Jenkinson spoke in favor of the Article as he stated it would be good for the community and businesses. William Nesheim expressed support for additional parking will help the small business but nervous of cutting down green space. Sallie Fellows agreed on the need for parking in town. Ms. Fellows expressed concerned about the potential water quality from the run off from the parking lot as the edge of the parking lot would be less than 100 feet from the shoreline as well and 5 feet from an abutting property. She asked if the snow plowing in this area had been addressed in the design due to closeness of the shoreline and abutting property and to have less parking spaces. Select Board chair Jill White responded that the design is not complete and the removal of the snow can be done by the Town Highway Department and will make sure it will not approach any abutting properties. She said part of the permitting of this project will be drainage and water control to make sure not affect the water quality. Select Board chair Jill White requested to have the Town Administrator, Michael Capone to be able to speak at the meeting.

2020 ANNUAL TOWN MEETING MINUTES (continued)

Moderator Rossner asked the voters if the Town Administrator Michael Capone could speak at the Meeting. A voice vote was taken and it passed to allow Mr. Capone to speak at the Meeting. Michael Capone stated part of permitting process is to file Shoreland Protection application through the Department Environmental Services and would have to be reviewed and approved. If it requires any required mitigation of any of the channel or parts of the abutting property. The parking lot set back is 50 feet from the channel shoreline required by the State. Sallie Fellow asked if that is the set back in the zoning ordinance. Mr. Capone stated no as the town doesn't have to abide by town zoning. Nancy Ruhm asked if there was consideration to limit the time to park?

Donna Bunnell voiced concerns on losing the green space, and that the business employees take up a lot of the parking spaces and the businesses should be responsible. Byron Ricker asked to consider parking meters. Alex Ray stated that the beauty of the property "is near and dear" and should be a park and not be a parking lot. Megan Fontaine asked if the town owned the boat and trailer parking area on Route 113? Moderator answered it is State owned. Kathy Wieliczko stated the parking lot doesn't seem full and suggested a study be done to determine usage.

Walter Johnson was to in not favor of this article. He stated this a very special place and suggested for the Board to pursue and purchase the "Pink House" as that could provide the added parking. Anne Haskell said that the parking lot is full in July and August, mostly employees park there.

Malcolm "Tink" Taylor moved to Table the Article and seconded by Anne Hunnewell.

A voice vote taken on the Article and the vote was inconclusive. Moderator Rossner called for a division of the house.

A hand vote was taken on the article. There were 80 votes in favor and 48 votes opposed, the Moderator Rossner declared that the Article was **TABLED**.

2020 ANNUAL TOWN MEETING MINUTES (continued)

Article 12: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) for a statistical update of property values with funds for this appropriation to come from the Unassigned Fund Balance.

Moved by Bonnie Hunt and seconded by Peg Winton.

A voice vote was taken and the Article **PASSED**.

Article 13: By Petition: The science is clear; the climate is changing. We acknowledge that our planet is in a climate emergency.

We the town of Holderness hereby call upon our state and federal elected representatives to enact carbon-pricing legislation to protect New Hampshire from the costs and environmental risks of continued climate inaction. To protect households, we support a carbon fee and dividend approach that charges fossil fuel producers for their carbon pollution and rebates the money collected to all residents on an equal basis. Enacting a carbon cash-back program decreases long-term fossil-fuel dependence, aids in the economic transition for energy consumers, and keeps local energy dollars in New Hampshire's economy. Carbon cash-back has been championed by US economists (Jan 17, 2019 WSJ) as the most effective and fair way to deliver rapid reductions in harmful carbon emissions at the scale required for our safety. We expect our representatives to take the lead in this critical moment for the health and well-being of our citizens and for the protection of New Hampshire's natural resources upon which we all rely.

The record of the vote approving this article shall be transmitted by written notice from the Holderness Select Board to our Holderness' State Legislators, the Governor of New Hampshire, Holderness' Congressional Delegation, and to the President of the United States, informing them of these instructions from their constituents, within 30 days of this vote.

Ted Vansant spoke on behalf of the petition reading from a prepared statement:

"My name is Ted Vansant and I'm a member of the Holderness Climate Task Force that initiated this petition warrant Article that has over 150 signatures from Holderness residents. The overwhelming majority of scientists tell us that we are

2020 ANNUAL TOWN MEETING MINUTES (continued)

experiencing a climate emergency. It is an emergency because we need to act now because the solutions will take a long time to implement and we need to make significant changes within the next 10 years before we hit catastrophic tipping points. So, Scientists tell us there is a huge problem and Economists tell us that a carbon fee and dividend program, also known as carbon cashback, is the most effective and fair way to reduce fossil fuel use and address the climate crisis. There is a recent Wall Street Journal article that lists over 3000 prominent US Economists that support this solution. This warrant article allows the town of Holderness collectively to ask our state and federal officials to enact carbon cashback legislation, which would put a fee on the production of fossil fuels based on their carbon emissions. The reason you would put a fee on fossil fuels is that as costs increase there is incentive to use less by implementing energy efficiency and switching to renewable energy. So, what happens to these fees? This legislation provides full rebate of all the money collected, minus administration costs, to all households on an equal basis. Rebating the fees to citizens protects our economy, is fair to all citizens, and encourages innovation and unleashes American ingenuity to figure out ways to use less fossil fuels. This warrant article does not bind the town to any costs. By passing this warrant article it allows the town to make a collective statement that we care about Climate Change and that along with the other towns that pass this warrant article we want our state and federal elected officials to take action rather than continuing to kick this can down the road to future generations as we have done for the last several decades. We have known about this crisis for over 40 years but now recent reports tell us that it truly is an emergency that requires immediate action. It is also important to note that this Carbon Fee and Dividend concept has already been implemented in some way in over 40 countries. And what we are asking you to do is to ask our legislators to come up with the best way to implement this for our country. Are other NH Towns Voting on this too? Yes! Over 35 NH towns are voting on warrant articles with the exact same language. I realize that this may be a lot to absorb if you are hearing it for the first time so members of our task force are happy to answer questions about this after the meeting at the table just outside the gym. Why do we need to act now? Well I will ask the community, why do you think we need to act now?"

Heidi Emmons shared that she supports the resolution; she is concerned about the planet; she has children and as a parent it is her duty; it is a fair, quick and effective way to raise awareness.

2020 ANNUAL TOWN MEETING MINUTES (continued)

Byron Ricker asked to clarify who the residents are? Ted Vansant clarified that the total amount of the fees is put in a trust fund which is divided by US residents so each resident gets a rebate for the exact same amount. Gerry Beck supports the article; he has concerns about his grandchildren; concerning the rebate, he shared that people in higher income brackets leave higher carbon footprints so people in lower income brackets would benefit more proportionally; concerned about continuing on the path that we are on (fires, increasing, floods/droughts, etc.); this is a fair way to address the problem. Susan Mathieson said that she is a retired forester and has a small understanding of ecosystems; she voiced concerns about not doing anything to stop climate change; she supports the article; it is not a complete solution, but a good start. Larry Spencer supports the article. Arianne Fosdick said that this is our job as parents and global citizens; we need to protect our planet; carbon pricing is a solution. Sean Sparse suggested an amendment to the petition (Moderator Rossner reminded the audience that petitions cannot be amended); he recommends an end result to carbon pricing.

A voice vote was taken and the Article **PASSED**.

Article 14: By Petition: To bring this resolution to a vote before the Town of Holderness, NH.

To see if the Town of Holderness will vote to pass the following RESOLUTION:

WHEREAS, the Medicare for All Act of 2019 (H.R. 1384/S.1129) would provide national health insurance for every person in the United States for all necessary medical care including prescription drugs; hospital, surgical and outpatient services; primary and preventive care; emergency services; reproductive care; dental and vision care; and

WHEREAS, the health and quality of life for the residents of HOLDERNESS will vastly improve with Medicare for All because they would be able to get the ongoing care they need without copays and deductibles; and

WHEREAS, the Medicare for All Act of 2019 would result in the elimination of town and school health insurance costs in the Annual Budget and result in lower property taxes for the residents of Holderness;

2020 ANNUAL TOWN MEETING MINUTES (continued)

BE IT RESOLVED that the voters of HOLDERNESS, New Hampshire enthusiastically support the Medicare for All ACT of 2019, and instruct for New Hampshire's congressional representatives to work towards its immediate enactment, assuring appropriate and efficient health care for all residents of the United States.

IF A MAJORITY of voters support the question, the Select Board shall immediately send a written notice to New Hampshire's congressional delegation informing them of the instructions of their constituents within 30 days of the vote.

Moderator Rossner reminded the audience that this is an advisory article; the Select Board can make the decision to act. William Zurhellen said that there are some factual errors in the petition; Social Security pays prescriptions through the plan; he disagrees with the petition as it reads. Camilla Tatem, as author of the petition, stated that Holderness spends \$133,696.51 on health insurance; the school spends \$382,340.00 on health insurance; the cost of Medicare for elderly would go down for supplemental and drug coverage if we had Medicare for all; everyone would be responsible; there are 22 studies that show that Medicare for all would cost less than our current system. Robert Maloney shared that he is on the Board at Speare Memorial Hospital; they do not turn anyone away; he feels that this is not the answer and is against the petition. Camilla Tatem said that many people do not seek health care because they cannot afford it.

A voice vote taken on the Article and the vote was inconclusive. Moderator Rossner called for a division of the house. A hand vote was taken on the article. There were 59 votes in favor and 39 votes opposed. The article **PASSED**.

Moderator Rossner recognized Select Board member, Woodie Laverack . He recognized and thanked Kevin Coburn, Road Agent for 10 years of service, Wendy Werner, Recreation Director and Eric DiFilippe, Police Lieutenant for 15 years of service and Ellen King, Town Clerk/Tax Collector for 30 years. The voters recognized Kevin Coburn, Wendy Werner, Eric DiFilippe and Ellen King with a round of applause.

Article 15: To transact any other business that can legally come before the meeting.

Moderator Rossner recognized Larry Spencer who made the following motion:
MOTION: I propose that the Holderness Select Board appoint a committee made up of two members of the Select Board, two members of proprietors of downtown

2020 ANNUAL TOWN MEETING MINUTES (continued)

businesses and two residents of the Town of Holderness to study the parking situation in downtown Holderness and to present a proposal at the next Town Meeting. Upon the completion of that study, the Select Board can allocate up, but not more than \$15,000 for this unsigned article. Second by William Nesheim.

Moderator Rossner said that the appropriation cannot be part of the motion. Larry Spencer suggested that the appropriation be removed from the motion. The modified motion was reread.

“The Holderness Select Board appoint a committee made up of two members of the Select Board, two business proprietors of downtown Holderness and two residents of the Town to study the parking situation in downtown Holderness and to present a proposal at the next Town Meeting.” Seconded by Nancy Ruhm.

Sallie Fellows asked if the Select Board can simply do this on their own. Moderator Rossner replied yes.

A voice vote was taken and the Article **PASSED**.

Alex Ray made a motion to adjourn the meeting and seconded by Malcolm “Tink” Taylor. A voice vote taken and the motion passed. Moderator Rossner declared the meeting adjourned at 8:25 p.m.

Respectfully submitted,
Ellen King
Holderness Town Clerk

PLANNING BOARD REPORT

Planning Board duties are specified by New Hampshire state statutes and include review and approval of subdivision and site plan applications, review and update of the Master Plan, and review of the Zoning Ordinance for amendments as needed.

The Board continues to work on procedures to insure consistent, objective review of applications; balancing assistance to applicants while insuring conformity with the Town's Zoning Ordinance requirements.

In 2020 the Planning Board issued 13 Notice of Decisions for the following applications: 2 Boundary Line Adjustments, 2 Lot Mergers, 4 Site Plans, and 5 Subdivisions. Most notably, the board approved a telecommunication tower, which will provide cell phone service to the Village District and beyond. The tower will be installed in 2021. The Board also participated in 2 Conceptual /informational Consultations.

The Natural Resources Chapter of the Master Plan was updated and approved. A review and update of the entire Master Plan will continue on a chapter-by-chapter basis.

A comprehensive review of the Town Zoning Ordinance was completed and approved by Warrant Article at the March 2020 Town Meeting. The purpose was to clarify language and definitions, ensure consistency, and to ensure compliance with current Federal and State Law.

Application forms, the Holderness Zoning Ordinance, Subdivision Regulations, Site Plan Regulations as well as minutes, agendas and meeting dates for the Planning Board can be found on the town website; www.holderness-nh.gov

Respectfully submitted,

Robert Snelling, Chair
Carl Lehner, Vice Chair
Donna Bunnell, Secretary
Angi Francesco
Ron Huntoon

Louis E. Pare
Peter Francesco, Ex-Officio
Samuel Brickley, Alternate Ex-officio
Janet Cocchiaro, Alternate



L to R: Seated: Carl Lehner, Bob Snelling, Peter Francesco, Standing: Louis Pare, Donna Bunnell, Angi Francesco. Missing: Ron Huntoon, Janet Cocchiaro

POLICE DEPARTMENT REPORT

The year 2020 brought a lot of change and challenges to the Holderness Police Department. The department responded to 7,195 calls for service. This number does not include phone calls or walk-in reports made directly to the station. In addition, the Covid pandemic has made responding to some of these calls challenging at times to say the least. I would like to thank the staff for their continued commitment to safety and service to the residents of Town of Holderness and its' visitors, as well as the overwhelming support of the community through these trying times.

In August 2020, Chief Jeremiah Patridge retired after twenty-five years of dedicated service to the town. I would like to personally thank Chief Patridge for his years of professional leadership and support to the department. I would also like to thank the Select Board, town officials and residents for entrusting me with the responsibility and honor of being Chief of Police.

In September 2020, Brianna Gerrior was hired as the new Lieutenant. Lt. Gerrior has ten years of experience as a police officer. She began her career with the Plymouth State University Police before taking a position with the Plymouth Police where she held the rank of Detective for several years. Lt. Gerrior has already proven to be a great asset to the department.

In January 2021, Thomas Murphy was hired filling our vacant patrolman position. Officer Murphy is currently attending the NH Police Academy which he will finish at the end of April. Officer Murphy is also in the Army National Guard.

With everyone looking for an outlet during this pandemic, a lot of people turned to outdoor activities. This was most obvious when it came to our hiking trails, which were the busiest I've ever seen them. I would like to thank the Squam Lakes Association and Americorps members for their efforts in assisting our agency with everything from parking issues to assisting hikers with finding alternative trails which helps alleviate traffic issues.

The members of the Holderness Police Department look forward to serving our community in the upcoming 2021 year. We welcome any feedback or suggestions from the public.

Respectfully submitted,
Erik DiFilippe, Chief of Police

POLICE DEPARTMENT STATISTICS 2020

911 HANG-UP	14	MOTOR VEHICLE CITATIONS	50
ALARM (Business, Home, Fire School)	81	MOTOR VEHICLE COMPLAINT	62
ALCOHOL OFFENSES	25	MOTOR VEHICLE WARNINGS	861
ANIMAL INVOLVED INCIDENTS	69	MOTOR VEHICLE / DUI	9
ARSON	1	NOISE COMPLAINT	16
ASSAULT (SIMPLE)	7	OFFICER FOLLOW-UP	178
ASSUALT (AGGRIVATED)	2	OPEN / UNSECURED DOOR	4
ASSIST OTHER DEPARTMENTS	56	PAPER SERVICE / RELAY	31
ATTEMPT TO LOCATE	3	PARKING COMPLAINT / INFO	52
BURGLARY	9	PARKING TICKETS	223
CITIZEN REQUEST ASSIST. / MVLO	86	PSTOL PERMITS	34
CIVIL MATTER	23	POLICE INFORMATION	54
CIVIL STANDBY	10	RECKLESS/NEGLIGENT OPERATION	4
CONDUCT AFTER AN ACCIDENT	3	REGISTRATION OF SEX OFFENDER	4
CRIMINAL MISCHIEF	13	RESISITING ARREST / DETENTION	3
CRIMINAL RECORDS	104	RUNAWAY JUVENILE	2
CRIMINAL THREATENING	6	SEXUAL ASSAULT	3
CRIMINAL TRESPASS	20	SITE CHECKS	1971
DIRECTED / RADAR PATROL	563	SUBPOENA SERVICE	14
DISORDERLY ACTIONS / CONDUCT	14	SUSPICIOUS ACTIVITY	67
DISTURBANCE (Including Domestic)	34	THEFT (All Thefts)	14
DRUG RELATED INCIDENT	16	UNRULY JUVENILE	8
FINGERPRINTS - JOB APPLICATIONS	34	UNTIMLY / UNATTENDED DEATH	2
FOOT PATROL	32	VACANT HOUSE CHECK	792
FRAUD / SCAMS	27	WARRANT SERVICE	13
HARASSMENT	4		
JUVINILLE RELATED INCIDENT	9		
LOST / FOUND PROPERTY	48		
MISSING / WANTED PERSONS	4		
MOTOR VEHICLE ACCIDENTS	61		

*Officer Thomas Murphy
& Lt. Brianna Gerrior*



PUBLIC WORKS DEPARTMENT REPORT

It's been a great year at the Highway Department. With help from M.E. Latulippe we were able to finish reconstruction work on two sections of our gravel roads; 2,500' on Perch Pond Road and 2,700' on Beede Road. The work consisted of adding stabilization fabric, 6" of 5' minus gravel and 6" of 1 1/2" crushed gravel as well as replacing culverts that needed to be changed. With the help of GMI Asphalt we added a 1" overlay of asphalt 6,815' on East Holderness Road and 1,610' on McCrillis Hill Road. All the projects came in under budget. We were able to change several other culverts in town, cut brush, and grade roads along with our other daily operations.

Although we didn't replace any equipment this year, we were blessed to find a nice used John Deere roadside boom mower for less money than we would have spent in two years of mower rental. We appreciate the Select Board and the Town Administrator for their understanding and insight as to how it will save thousands in the future, not to mention being able to mow on our schedule rather than when a mower is available to us. All the other equipment is operating well and with continued preventive maintenance we're certain it will continue.

I'm feel very fortunate to be in the company of such a talented and dedicated group of men. I'd like to recognize Denny, Dean and Cody for their dedicated service to the town. Thank You!! Skip Thompson, I'm not sure how you do it and keep up, but the town properties look amazing!! I've been with the town for nearly 12 years now and I'm still amazed to this day as to how all the departments work so well together. Without hesitation each and every one of us can call on the other when needed. I am extremely grateful for that and will never take it for granted. I'd like to thank the Select Board, Town Administrator, Budget Committee and all the folks in town for their support.

Respectfully submitted,

Kevin M. Coburn
Holderness Road Agent

RECREATION DEPARTMENT REPORT

Holderness Recreation Department is comprised of a part-time director, seasonal staff and independent contractors, all of whom help to bring you a variety of recreational opportunities. The Department has a volunteer Board that meets monthly providing budget oversight and program review. The Department is service oriented and strives to provide a wide range of programming for year-round and seasonal residents of the Town. The Department also manages the Livermore Beach property.

If you are interested in being a member or being more involved in community recreation, feel free to reach out to any of the board members or Wendy in the recreation office.

ONLINE REGISTRATION IS AVAILABLE

You may now register online for most of our classes and programs. Simply visit www.holderness-nh.gov and then go to the recreation page. there you will find the link to the online system, where you can create an account, register and either pay online or reserve your spot and pay later.

PROGRAMMING REPORT

Holderness Recreation offers approximately 20 programs each season. This was true until March 23, 2020 when we shut down programming to help stop the spread of the coronavirus. At the beginning of 2020 our programs included: Yoga, Adult Basketball, Volleyball, Badminton and Pickleball, Early Bird Exercise, Safe at Home Training, Archery, Basket Making, Guided Meditation, Ballroom Dance, Tai Chi and so much more.



One of our new programs and very well attended was our Edible Landscaping program with Liz Barbour owner of the Creative Feast. We had about 30 participants that enjoyed a nice presentation of working edible plants into your perennial garden designs, followed by a cooking demonstration of 2

recipes and samples for everyone. Once March 23rd came around, we came to a screeching halt like everyone else.

RECREATION DEPARTMENT REPORT (continued)

We quickly learned how to work from home, Zoom and stay really far away from others. The Recreation Board had many heartfelt Zoom meetings discussing our biggest program, SummerEscape, and what the fate of that program would be. In the end we decided that it was best to not have the program with all of the uncertainty at the time and the possible dangers in spreading the disease to families and staff. At this time in January 2021, we are forever hopeful and optimistic that our program will return, better than ever.



After March 23 and moving into the summer we also had many meetings to evaluate opening the Livermore Beach and how to move ahead safely with Swimming and Tennis Lessons. If you are a beach pass holder, you know that we did open the beach and overall had a successful season. We had some bumps along the way, while everyone was adjusting to social distancing, mask wearing, sanitizing and a myriad of other guidelines. In the end, we feel that it was very important to keep such a special place open for people to find a bit of happiness.

As for swimming lessons, we were not comfortable trying to run them without clear CDC guidance at the time, and we did not want to create added stresses at the beach.

We did move forward with Tennis, which seemed to be a great program that was easy to adapt for social distancing. We ran three sessions, July, August and an extra one into September. These were well attended with 49 participants and people seemed genuinely appreciative of the opportunity to participate.

Moving toward the fall, we scheduled 3 basket making classes to be held in Town Hall, but ultimately cancelled them one at a time as the infection rate rose. We offered our first virtual program in November. It was our Safe at Home class and we had 8 participants. At time of print for this report we have a full line up of virtual programs including Family cooking classes, Esports leagues, an evening concert, yoga, meditation and more. We also have in person classes planned including Basket Making, Outdoor Winter Skills and Early Bird Exercise.

RECREATION DEPARTMENT REPORT (continued)

BEACH REPORT

Livermore Beach, otherwise known as the Holderness Town Beach, is located at 36 Dirt Road. The Holderness Town Beach property was donated by Mr. Frank G. Webster to the Squam Lake Conservation Society in 1963. While SLCS is the owner, the Holderness Recreation and Select Boards oversee the utilization and maintenance of the property.

The beach is staffed with a Beach Attendant from the middle of June through Labor Day. Weather permitting, the attendants are on site from 10am to 5pm 7 days a week. The role of the Beach Attendant is to check beach passes, reinforce rules and regulations, monitor the use of the facility and to interact with the beach patrons. Our Beach Attendants have no lifeguard responsibilities. Beach goers must be personally responsible for keeping a close eye at all times on members of their family and guest.

Use of the beach: The Beach is for residents and taxpayers use. All users of the beach are subject to the Town Beach Rules which are provided when Beach Passes are purchased at the Town Hall. Passes are \$15 and may be purchased at the Town Clerk's office Monday – Friday between 8:30 and 4:00pm. The rules apply and are enforced year-round and not just when attendants are present. We are very fortunate to have this resource available for the Town's residents to use. There were 216 beach passes sold in 2020 and 260 beach passes sold in 2019.

Opening, in-season and closing tasks: Spring is the time when we clean up all of the winter debris including leaves and branches that washed up on the beach. Additional opening tasks include: putting in the swim area lines, cleaning out the shed and changing room, and painting picnic tables. For the most part these tasks are handled by volunteer efforts from the Recreation Board and summer staff. In the past the condition of the water was monitored by water samples collected by NHDES through the Beach Inspection Program. This program was discontinued in 2019. While we have thankfully never had to close the Beach due to bacterial contamination, we have elected to continue to test the water during the swimming season. We thank Board member, Jenny Evans for stepping in to continue the water quality testing.

In the recent years we have been very fortunate to have the assistance of Board member, Biff Sutcliffe, a boat and volunteers from Camp Deerwood to help put in the swim lines. Seasonal maintenance is performed by the Beach Attendants, Recreation Director, a local mowing company and the Holderness DPW.

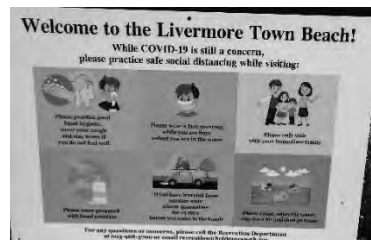
RECREATION DEPARTMENT REPORT (continued)

In the fall we focus on taking in the swim lines, organizing the shed and leaf blowing. This past fall, Board member Biff Sutcliffe and Denny O'Brien from Camp Deerwood, provided a boat for assistance in taking out the swim lines.

In the summer of the pandemic the Recreation Director and Board decided that use of the raft was not consistent with socially distant protocols. In addition, with needed expensive repairs and maintenance, we decided to dispose of the raft.

Amenities at the beach: A fine sandy beach, storage and changing shed, portable toilets, picnic tables, protected swimming area, landline phone for emergencies, 2 parking areas, a Little Free Library and the serenity of the beach make up this oasis for hot summer days.

Safety: Although we have a beach attendant on the property for most of the season, we ask that you please report any activity that you think is inappropriate at this facility. The Holderness Police Department frequently patrols the area throughout the year. If you have a concern about activity or behavior at the beach, please speak with the attendant on duty, the Recreation Office or the Holderness Police.



SPECIAL THANKS:

Much of our success is due to the work and support we have received from many volunteers and Town employees. Thank you to the Select Board, Town Administrator, Town Hall Staff, Police, Fire and Public Works Departments and the Holderness Central School for all of their continued support furthering recreation in Holderness.

Thank you to the Pemigewasset Fish and Game Club for their continued support of our Archery program. Since 2001 they have allowed us to use their indoor and outdoor facilities and during this time we have had over 270 participants come through the program.

Thank you to the Squam Lakes Association for offering 2 free camping weekends on their islands for the tenth year.

Lastly, thank you again to Robert Haskell for letting us use Curry Place for StoryWalk™ and to the Squam Lake Natural Science Center and Holderness Free Library for co-sponsoring this event.

RECREATION DEPARTMENT REPORT (continued)

SCHOLARSHIP PROGRAM:

The Recreation Department has a scholarship fund to help families and participants who are experiencing financial hardship to participate in our programs. We would like to thank the Greater Lakes Region Children's Auction for granting us \$500 in scholarship money this year.

We are fortunate to have many Town individuals and businesses that support our scholarship fund. You can donate online, in person or through the mail. You can also choose to specifically sponsor someone for a specific program if you like. Donations come in many shapes and sizes and we are thankful for all of them. Thanks to everyone who made contributions this year.

YOUR INPUT AND PARTICIPATION:

We are always interested to hear from you about the type of activities and programs that you would like to have available in Holderness and at the Town Beach.

As always, please feel free to contact Wendy in the office or any of the Recreation Board members to share your thoughts. You are also always welcome to come to one of our Board meetings, which are held once a month on Monday at 5:30pm, downstairs at Town Hall (presently meetings are being held on Zoom). The Recreation office can be reached at 603-968-3700 or recreation@holderness-nh.gov.

Respectfully Submitted,

Wendy Werner (Recreation Director)

Tom Stepp (Chairperson)

George 'Biff' Sutcliffe (Secretary)

Janis Messier

Amanda Bussolari

Nate Fuller

Jenny Evans

Adar Fejes

Peter Francesco (Selectman Liaison)

TAX COLLECTOR'S REPORT



New Hampshire
Department of
Revenue Administration

MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2019	Year: 2018	Year: 2017
Property Taxes	3110		\$1,330,815.28		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$58,384.00)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2019	
Property Taxes	3110	\$4,957,155.00	\$5,051,805.00	
Resident Taxes	3180			
Land Use Change Taxes	3120	\$12,590.00		
Yield Taxes	3185	\$3,184.59	\$14,885.16	
Excavation Tax	3187			
Other Taxes	3189	\$1,620.78	\$231.54	

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2019	2018	2017
Property Taxes	3110	\$27,325.84			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190		\$7,720.84		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$4,943,492.21	\$6,405,457.82	\$0.00	\$0.00

TAX COLLECTOR'S REPORT (continued)



New Hampshire
Department of
Revenue Administration

MS-61

Credits				
Remitted to Treasurer	Levy for Year of this Report	2019	Prior Levies	
			2018	2017
Property Taxes	\$4,121,182.03	\$6,286,757.13		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$3,184.59	\$14,885.16		
Interest (Include Lien Conversion)		\$7,539.84		
Penalties		\$181.00		
Excavation Tax				
Other Taxes		\$231.54		
Conversion to Lien (Principal Only)				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2019	Prior Levies	
			2018	2017
Property Taxes				
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded				



New Hampshire
Department of
Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	2019	Prior Levies	
			2018	2017
Property Taxes	\$815,221.05	\$95,863.15		
Resident Taxes				
Land Use Change Taxes	\$12,590.00			
Yield Taxes				
Excavation Tax				
Other Taxes	\$1,620.78			
Property Tax Credit Balance	(\$10,306.24)			
Other Tax or Charges Credit Balance				
Total Credits	\$4,943,492.21	\$6,405,457.82	\$0.00	\$0.00

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$914,988.74
Total Unredeemed Liens (Account #1110 - All Years)	\$71,408.80

TAX COLLECTOR'S REPORT (continued)



New Hampshire
Department of
Revenue Administration

MS-61

Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2019	Year: 2018	Year: 2017
Unredeemed Liens Balance - Beginning of Year			\$69,198.46	\$44,685.97
Liens Executed During Fiscal Year				
Interest & Costs Collected (After Lien Execution)			\$1,923.00	\$7,677.80
Total Debits	\$0.00	\$0.00	\$71,121.46	\$52,363.77

Summary of Credits

	Last Year's Levy	Prior Levies		
		2019	2018	2017
Redemptions			\$20,869.63	\$21,606.00
Interest & Costs Collected (After Lien Execution) #3190			\$1,923.00	\$7,677.80
Abatements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110			\$48,328.83	\$23,079.97
Total Credits	\$0.00	\$0.00	\$71,121.46	\$52,363.77

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$914,988.74
Total Unredeemed Liens (Account #1110 - All Years)	\$71,408.80

Respectfully submitted,

Ellen King, Tax Collector

2020 TAX RATE CALCULATION

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$3,581,334	
Net Revenue (Not Including Fund Balance)		(\$1,669,856)
Fund Balance Voted Surplus		(\$50,000)
Fund Balance to Reduce Taxes		(\$151,898)
War Service Credits	\$48,500	
Special Adjustment	\$0	
Actual Overlay Used	\$60,203	
Net Required Local Tax Effort	\$1,818,283	
Town Portion of Tax Rate	\$2.39	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$1,418,245	
Net Required County Tax Effort	\$1,418,245	
County Portion of Tax Rate	\$1.87	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$4,130,714	
Net Cooperative School Appropriations	\$2,912,692	
Net Education Grant		0
Locally Retained State Education Tax		(\$1,471,895)
Net Required Local Education Tax Effort	\$5,571,511	
Local Education Portion of Tax Rate	\$7.34	
State Education Tax	\$1,471,895	
State Education Tax Not Retained		
Net Required State Education Tax Effort	\$1,471,895	
State Education Portion of Tax Rate	\$1.98	

Valuation: Municipal (MS-1)

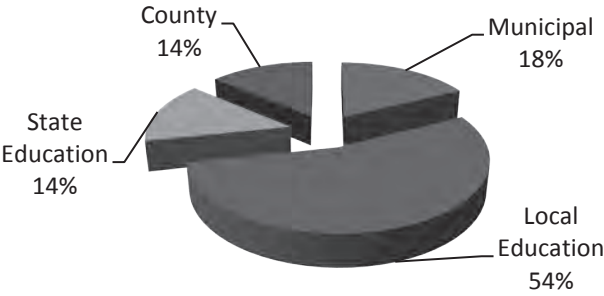
Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$759,486,515	\$756,372,498
Total Assessment Valuation without Utilities	\$742,368,515	\$741,503,698

2019 Tax Commitment Verification - RSA 76:10 II

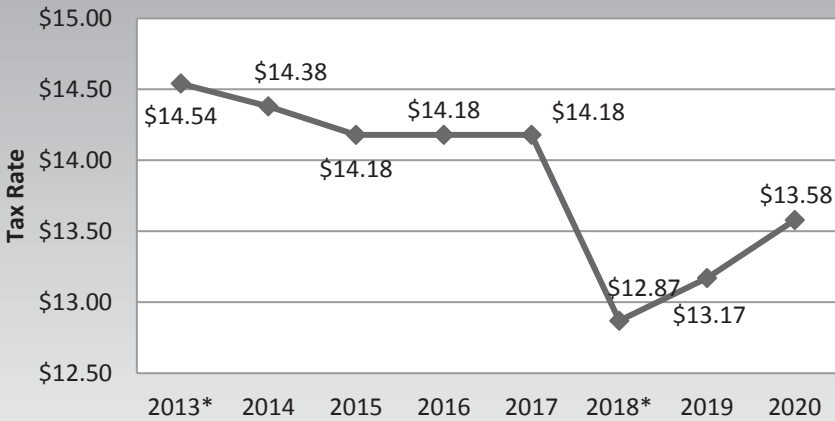
Description	Amount
Total Property Tax Commitment	\$10,231,434
1/2% Amount	\$51,157
Acceptable High	\$10,282,591
Acceptable Low	\$10,180,277
Total Tax Rate	\$13.58

2020 TAX RATE INFORMATION

2020 Tax Rate Breakdown

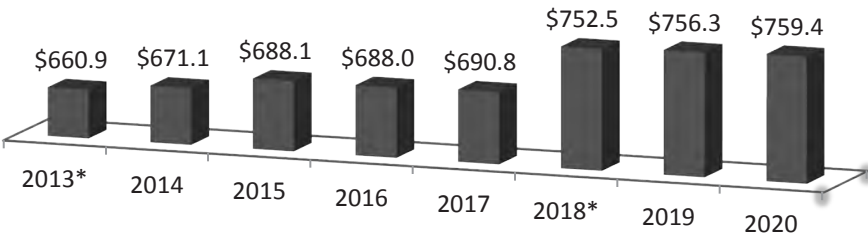


Tax Rate Comparison



Town Valuation Comparison

■ Value per Million



TOWN CLERK REPORT

REMITTED TO THE TREASURER

July 1, 2019-June 30, 2020

Motor Vehicle Registration/Title Fee:	\$ 517,292.32
Municipal Agent Fee:	10,242.00
Dog Licenses:	3,035.50
Vital Records Fee:	2,315.00
Transfer Station Receipts:	51,323.00
Transfer Station Stickers:	1,438.00
Beach Permits:	3,390.00
Miscellaneous:	161.52
Total Town Deposit:	\$ 589,196.84
State of NH-MV Fee: (Transferred to State)	173,024.42

Respectfully submitted,

Ellen King
Holderness Town Clerk

SCHEDULE of ESTIMATED DEBT PAYMENT

Purpose	Original Amount	FY 17/18	FY 18/19	FY 19/20	FY 21/22*
Transfer Station	\$350,000	\$61,099	\$0	\$0	\$0
2013 Fire Pumper Truck	\$88,000	\$0	\$0	\$0	\$0
Total Town	\$438,000	\$61,099	\$0	\$0	\$0*
Holderness Central School	\$2,371,079	\$241,732	\$0	\$0	\$0
Total School	\$2,371,079	\$241,732	\$0	\$0	\$0*

***Presently, neither the Town nor the Holderness Central
School has any debt service.**

SCHEDULE of TOWN EQUIPMENT

FIRE DEPARTMENT

1931	Ford Fire Truck	
1954	Willys Jeep	
2009	Ford Rescue	12R1
2014	Pierce Fire Truck	12E3
2012	Ford Forest Fire Truck	12F3
1997	Mack Fire Truck	12E4
2006	Kenworth Fire Truck	12E5
2006	Premier Pontoon Boat	12B1
2012	F350 Utility Pickup	12U1
2017	Ford Interceptor	12Car1
13'	Boston Whaler Boat	12B2

Mobile Equipment

2011	Royal Swiftwater Rescue Trailer
2017	Can-Am ATV
2017	Utility ATV Trailer

PUBLIC WORKS DEPARTMENT

2018	Kenworth – 6 Wheel Dump Truck (sander in body & plow)
2014	International – 6 Wheel Dump Truck (sander in body & plow)
2011	Ford F350 – 1 Ton Pickup Truck (slide in sander & plow)
2019	Ford F550 - 1 Ton Dump Truck (slide in sander & plow)
2017	Ford F350 – 1 Ton Pickup Truck (slide in sander & plow)
2019	Caterpillar Backhoe
1994	Galion Grader

Equipment

1990	Bandit 200 XP Brush Chipper
1988	York Rake
1988	Road Broom

POLICE DEPARTMENT

2019	Dodge Charger – Unit #3
2014	Ford Taurus – Unit #5
2013	Ford Taurus – Unit #4
2013	Ford F150 – Unit #2
2011	Message Board/Radar Trailer
2017	Ford Interceptor Utility – Unit #1

TRANSFER STATION

2009	Caterpillar Backhoe
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SCHEDULE of EQUIPMENT REPLACEMENT

VEHICLE DESCRIPTION-CURRENT INVENTORY	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
HIGHWAY DEPARTMENT										
1994 Galion Grader										
2009 Cat Backhoe										
2018 Kenworth Dump Truck								\$190,000		
2014 International Dump Truck				\$190,000						
2017 F350 Ford Pickup			\$60,000							
2012 Ford F-550 1 Ton Truck					\$75,000					
Chipper										
POLICE DEPARTMENT										
Unit #3 2014 Taurus						\$45,000				
Unit #1 2017 SUV/ Utility-Explorer								\$ 45,000		
Unit #2 2013 F150		\$45,000								\$45,000
Unit #4 2018 Taurus				\$ 45,000						
FIRE DEPARTMENT										
2009 Ford F-350 Rescue							\$85,000			
2013 Saber Pumper										
1997 Mack Pumper 12E4				\$500,000						
2006 Kenworth Tanker 12ES										
2012 Ford F-550 Multi-Purpose										
2012 Ford F-350								\$ 40,000		
2017 Ford SUV/ Command Vehicle										
MUNICIPAL PROPERTY/BLDGs.										
PSB Well										
Computer Hardware-All Depts.	\$ 1,900	\$ 3,800	\$ 5,700	\$ 14,700	\$18,885	\$ 2,000	\$ 4,000	\$ 6,000	\$16,000	\$19,500
Town Hall Generator										
Truck Exhaust Vent System										
HVAC Improvements										

SCHEDULE of TOWN and SCHOOL PROPERTY

TAX MAP/ LOT #	DESCRIPTION LOCATION	LAND VALUE	BUILDING VALUE	TOTAL VALUE
No Map #	White Oak Pond Dam		32,100	32,100
101-008	Fire/Police Station	86,200	814,400	900,600
101-012-1	Route 113	55,400	7,000	62,400
101-019	Library	367,100	409,200	776,300
102-006	Village Common & Gazebo	673,100	5,700	678,800
222-015	Public Works Garage	222,700	232,600	455,300
223-011	Pilote Conservation Lot	234,200		234,200
224-001	Smith Road Lot	87,700		87,700
225-016	Pemi River Park Lot	37,800		37,800
228-079	HCS* Vacant Lot	125,400		125,400
229-025	Holderness Central School	124,500	4,775,900	4,900,400
231-003	Route 113	42,200		42,200
239-001	Town Hall	34,500	311,900	346,400
239-042	Corner Lot-Routes 3 & 175	60,800		60,800
245-065	Transfer Station/Pease	119,300	137,000	256,300
245-067	White Oak Pond	253,200		253,200
252-016-1	East Holderness Road	86,900		86,900

TOWN MAINTAINED CEMETERIES

<u>Name</u>	<u>Map/Lot</u>	<u>Description/Location</u>
East Holderness	252-009	Corner Rt. 3 & E. Holderness Rd
Eastman	251	E. Holderness Rd, West of Vontel
Cox	255-003	East Holderness Road
Merrill	255-011	Hawkins Pond Road
Piper	246-021	Coxboro Road
Squam Bridge	101-010	Corner Rt. 3 & Rt. 113
True	206	Rt. 113 and Pinehurst Rd
Shaw	228	Hardhack Road
Ladd	205	Rt. 113
Sanborn	222-022	Old Highway South
Prescott	231	Old Highway South
Carr	220-007	Old Highway South

TRANSFER STATION REPORT

I'm sure we are all happy to see the end of 2020. This was a difficult year. I want to thank you all for being patient while waiting in line. Sundays this summer were very challenging. The line often went all the way around and out the gate. You almost had to pack a lunch to do a dump run on Sundays. It seemed like everyone was cleaning. After all, it's about all we could do. Despite all the cleaning we took in 19 ton's less trash this year for a total of 744 tons. With less material coming in we also took in less recyclables. We recycled 293 tons which is 9 tons less than last year.

Like all of you I am hoping for a more normal summer. This includes Hazardous Waste Day. It was cancelled in Meredith for 2020. We hope to have it in 2021. It will be in Meredith on the last Saturday in July. If you can't make it to that day you can go to Bristol the next Saturday. We also had to close the swap shop in the spring. However, it is now open and busy as usual.

I took my vacation in July but when I returned, I had to quarantine for 14 days. I would like to publicly thank Hanz for holding things together while I was out. Two whole weeks in busy July is not easy. Thank you Hanz! We now have another attendant that you must have noticed. Cory Woodward is our new worker. He has stepped right up and is friendly and helpful. Welcome aboard Cory. We should be able to always have two of us working from now on. I feel we have a great crew to serve our community.

Always feel free to ask us any questions. We don't mind answering them.

Respectfully submitted
Scott Davis, Manager

*Hanz Currier
Cory Woodward
Scott Davis*



**TOWN OF HOLDERNESS
ANNUAL TOWN MEETING
March 9 and March 10, 2021**

To the inhabitants of the Town of Holderness, in the County of Grafton and the State of New Hampshire qualified to vote in Town Affairs:

You are hereby notified to meet in auditorium of the Holderness Central School on Tuesday, the ninth day of March next, at ten o'clock in the forenoon, at which time the polls shall be opened and the polls shall not close earlier than seven o'clock in the evening to act upon Articles 1 and 2; the third and subsequent Articles to be acted upon commencing at seven o'clock in the evening (or immediately following the annual school district meeting, whichever comes later) of the following day, Wednesday, the tenth day of March, 2021 in the auditorium of the Holderness Central School.

Article 1: To choose all Town Officers by Official Ballot.

Article 2: 2021 Proposed Zoning Ordinance Changes: To see if the Town will vote by official ballot on the proposed amendment, as recommended by the Planning Board, to the Town of Holderness as follows:

Amendment No. 1: “Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board, to the Town of Holderness Zoning Ordinance as follows:

Update Section 400.6.4 General Provisions for Signs by clarifying that illumination of signs must comply with Outdoor Lighting Design criteria of Section 550.2, limiting sign luminosity between dusk and dawn, and prohibiting digital signs, electronic message centers and billboards, neon, LED or other internally illuminated signs in the Village section of the Commercial District.

Article 3: To see if the Town will vote to accept the reports of all Town Officers and Committees.

Article 4: To see if the Town will vote to raise and appropriate the Budget Committee's recommended sum of Two Million Six Hundred Seventy-Seven Thousand Three Hundred and twelve dollars (\$2,677,312) for general municipal operations. Said sum does not include special or individual articles elsewhere within this warrant. (Majority vote required)

Recommended by the Select Board; (5 yeas, 0 nays).

Recommended by the Budget Committee; (6 yeas, 0 nays)

ANNUAL TOWN MEETING 2021 (continued)

Article 5: To see if the Town will vote to raise and appropriate the sum of Three Hundred and Ninety- One Thousand Five Hundred Dollars (\$391,500) to be placed in the following Capital Reserve Funds: (Majority vote required)

FIRE/RESCUE VEHICLES	\$ 75,000
ROAD RECONSTRUCTION	\$ 150,000
MUNICIPAL BUILDINGS	\$ 10,000
REVALUATION	\$ 35,000
FIRE EQUIPMENT	\$ 5,000
PUBLIC WORKS VEHICLES	\$ 71,000
CONSERVATION	\$ 5,000
POLICE CRUISER	\$ 20,000
ABATEMENT LEGAL DEFENSE FUND	\$ 20,500
TOTAL:	\$ 391,500

Recommended by the Select Board; (5 years, 0 nays).

Recommended by the Budget Committee; (6 years, 0 nays)

Article 6: To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000) to be placed in the New Cable Service Expansion Fund with funds for this appropriation to come from the unassigned fund balance. No additional funds will be raised by taxation. (Majority vote required)

Recommended by the Select Board; (5 years, 0 nays).

Recommended by the Budget Committee; (6 years, 0 nays)

Article 7: To see if the Town will vote to raise and appropriate the sum of Two Hundred Forty-Nine Thousand One Hundred Fifty Dollars (\$249,150) for the following Capital projects and to fund this appropriation by authorizing the Select Board to withdraw the sums indicated from Capital Reserve Funds and Revolving Funds as noted: No additional funds will be raised through taxation. (Majority vote required)

Road Reconstruction: \$175,350 (from the Road Reconstruction Capital Reserve Fund)

Revaluation (Cycle Inspections): \$25,000 (from Revaluation Capital Reserve Fund)

Pickup Truck for Police Department: \$45,000 (\$35,000 from the Police Cruiser Capital Reserve Fund and \$10,000 from the Police Department Revolving Fund)

Town IT Equipment: \$3800 Replacement of Two Workstations in the Town Office. (from the Town Information Technology Capital Reserve Fund)

Recommended by the Select Board; (5 years, 0 nays).

Recommended by the Budget Committee; (6 years, 0 nays)

ANNUAL TOWN MEETING 2021 (continued)

Article 8: To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000.00) to purchase a reconditioned defibrillator for the Fire Department to further authorize the withdrawal of the sum of \$15,000 from the Fire Equipment Capital Reserve Fund. The balance of Ten Thousand Dollars to come from the unassigned fund balance. No additional funds will be raised through taxation. (Majority vote required)

Recommended by the Select Board; (5 years, 0 nays).

Recommended by the Budget Committee; (6 years, 0 nays)

Article 9: To see if the Town will vote to raise and appropriate the sum of Twenty-Six Thousand Dollars (\$26,000.00) to purchase Mobile Data Transmitters for the four Police Department cruisers with funds for this appropriation to come from the unassigned fund balance. No additional funds will be raised through taxation. (Majority vote required)

Recommended by the Select Board; (5 years, 0 nays).

Recommended by the Budget Committee; (6 years, 0 nays)

Article 10: To transact any other business that can legally come before the meeting.

Given under our hands this sixteenth day of February in the year of our Lord Two Thousand and Twenty-One.

HOLDERNESS
SELECT BOARD

Jill White, Chair
John Laverack, Vice Chair
Sam Brickley
Peter Francesco
Kelly Schwaner

2021-2022 HOLDERNESS TOWN BUDGET

Source of Revenue	Actual Revenues 19-20	Budgeted Revenues 20-21	Select Board 21-22	Budget Committee 21-22
Taxes - Non Property				
3120-001 Land Use Tax	12,590.00	5,000.00	5,000.00	5,000.00
3185-001 Yield Taxes	18,069.75	9,500.00	12,400.00	12,400.00
3186-000 PILOT	0.00	0.00	0.00	0.00
3189-002 Excavation Tax Warrant	0.00	150.00	100.00	100.00
3190-001 Penalties & Interest	17,321.64	41,000.00	31,000.00	31,000.00
Total Taxes Non Property	47,981.39	55,650.00	48,500.00	48,500.00
Business Licenses and Permits				
3210-001 Business License/Cable Fee	16,268.42	12,100.00	13,300.00	13,300.00
3210-004 UCC Filings & Cert.	1,170.00	725.00	800.00	800.00
3220-000 Motor Vehicle Fees	527,512.32	500,000.00	518,000.00	518,000.00
3230-000 Building Permit Fees	9,245.63	11,000.00	11,100.00	11,100.00
Total Business Licenses and Permits	554,196.37	523,825.00	543,200.00	543,200.00
Other Licenses, Permits, Fees				
3290-001 Dog License	3,023.50	3,100.00	3,100.00	3,100.00
3290-004 Copy Fees	186.75	200.00	50.00	50.00
3290-005 Vital Records	2,315.00	2,400.00	2,300.00	2,300.00
3290-006 Boat Tax	7,975.70	7,500.00	8,200.00	8,200.00
3290-009 Other	181.00	400.00	385.00	385.00
Total Other Licenses., Permits, Fees	13,681.95	13,600.00	14,035.00	14,035.00
State and Federal				
3319-000 Fed Grants & Reimb	0.00	0.00	0.00	0.00
3320-000 GOFERR	682.76			
3321-000 1st Responder Stipend	25,500.03			
3351-000 Shared Rev Block Grant	21,243.06	21,000.00	0.00	0.00
3353-000 Highway Block Grants	75,136.59	75,144.00	50,000.00	50,000.00
3356-000 Fed & State Forest Lands Reimb	10.87	0.00		
3359-001 Rooms & Meals	108,346.57	108,559.00	54,000.00	54,000.00
3359-002 Other Grants	0.00	0.00		
Total State & Federal Grants	230,919.88	204,703.00	104,000.00	104,000.00

2021-2022 HOLDERNESS TOWN BUDGET (continued)

Source of Revenue	Actual Revenues 19-20	Budgeted Revenues 20-21	Select Board 21-22	Budget Committee 21-22
Income from Departments				
3401-001 Police - General	10,430.00	8,000.00	9,900.00	9,900.00
3401-002 Police - HSRO	86,432.43	88,000.00	88,000.00	88,000.00
3401-003 Recreation Dept	9,216.16	35,475.00	35,175.00	35,175.00
3401-004 Beach	3,390.00	3,400.00	3,400.00	3,400.00
3401-006 Transfer Station Tipping Fees	52,496.00	62,000.00	62,000.00	62,000.00
3401-007 Planning	5,514.50	3,000.00	4,200.00	4,200.00
3401-008 Zoning	4,637.00	2,000.00	2,700.00	2,700.00
3401-009 Fire	1,329.00	900.00	900.00	900.00
3401-010 Library	309.75	400.00	100.00	100.00
3401-012 Transfer Station Permits	1,438.00	2,000.00	2,000.00	2,000.00
3401-013 TCTC E-Reg Fees	0.00	0.00	0.00	0.00
3409-000 Sewer User Charges	1,852.32	300.00	800.00	800.00
3409-001 Sewer Maintenance Warrant	0.00	0.00	0.00	0.00
3402-001 PSU Life Safety Agreement	49,660.00	49,600.00	49,600.00	49,600.00
Total Income from Departments	226,705.16	255,075.00	258,775.00	258,775.00
Other Income				
3501-000 Sale of Municipal Prop	15,000.00	0.00	0.00	0.00
3502-001 Checking & Savings	76,971.96	60,000.00	15,275.00	15,275.00
3502-002 Investment Interest	795.99	0.00	0.00	0.00
3502-003 Misc Interest	0.00	0.00	0.00	0.00
3506-003 Retiree Health Ins Reimb.	0.00	0.00	0.00	0.00
3506-004 Other Ins Reimb.	0.00	0.00	0.00	0.00
3506-005 Ins - Employee Share	0.00	0.00	0.00	0.00
3506-006 SS Reimb.	0.00	0.00	0.00	0.00
3508-000 Donations & Gifts	0.00	0.00	0.00	0.00
3508-001 Library Addition	0.00	0.00	0.00	0.00
3509-000 Miscellaneous Income	692.62	0.00	0.00	0.00
3509-100 Long Term Note	0.00	0.00	0.00	0.00
3915 Transfer from Capital Reserve	410,774.32	399,795.00	254,150.00	254,150.00
From Town Forest Fund				
From Revolving Funds			10,000.00	10,000.00
From Grants				
From Fund Balance			48,000.00	48,000.00
Total Other Income	504,234.89	459,795.00	327,425.00	327,425.00
Total Estimated Revenue	1,577,719.64	1,512,648.00	1,295,935.00	1,295,935.00

2021-2022 HOLDERNESS TOWN BUDGET (continued)

Purpose of Appropriation (RSA32:5 III)	Actual FY19-20	Budgeted FY20-21	Select Board FY21-22	Budget Committee FY 21-22
General Government				
4130 Executive	143,675.54	144,625.82	147,386.81	147,386.81
4140 Election, Reg, & Vital	84,743.23	95,931.00	93,358.10	93,358.10
4150 Financial Administration	63,604.39	67,450.89	68,635.47	68,635.47
4152 Revaluation of Property	28,342.38	49,000.00	29,004.00	29,004.00
4153 Legal	26,934.31	25,000.00	35,000.00	35,000.00
4155 Personnel Benefits	378,541.16	402,191.01	472,103.01	472,103.01
4191 Planning	14,083.34	17,606.72	17,878.74	17,878.74
4192 Zoning	5,541.20	8,095.00	8,246.52	8,246.52
4194 General Government Bldg	13,551.26	17,575.00	17,600.00	17,600.00
4195 Cemeteries	2,887.92	3,975.00	3,525.00	3,525.00
4196 Other Insurance	32,694.29	37,376.00	40,474.00	40,474.00
Public Safety				
4210 Police	489,872.71	499,974.00	505,694.00	505,694.00
4215 Ambulance	50,647.77	51,072.16	52,167.20	52,167.20
4220 Fire	183,377.70	193,093.23	207,164.73	207,164.73
4290 Emerg Mgt/Flood Control	656.99	1,000.00	1,000.00	1,000.00
4411 Compliance /Health	14,172.13	14,336.26	14,812.06	14,812.06
Highways and Streets				
4312 Highways & Streets	334,830.65	346,757.50	346,502.91	346,502.91
4316 Street Lighting	5,337.83	5,750.00	5,750.00	5,750.00
Sanitation				
4324 Sanitation	231,984.59	289,962.06	300,278.56	300,278.56
4326 Sewer	1,852.32	1,000.00	1,000.00	1,000.00
Health and Welfare				
4414 Animal Control	1,500.00	1,500.00	1,500.00	1,500.00
4415 Public Service	34,408.00	42,489.00	44,035.00	44,035.00
4445 Welfare	3,742.02	10,000.00	10,000.00	10,000.00
Culture and Recreation				
4520 Parks & Recreation	60,872.26	73,120.00	73,996.00	73,996.00
4521 Beach	6,670.75	8,650.00	9,450.00	9,450.00
4550 Library	135,975.07	160,043.41	165,635.63	165,635.63
4583 Patriotic Purposes	299.83	1,500.00	1,500.00	1,500.00
Conservation				
4612 Conservation	2,179.02	3,599.54	3,614.25	3,614.25
Debt Service				
4710 Bonds & Notes	-	0.00	0.00	0.00
Sub-total: Budgeted Operating Expenses	2,352,978.90	2,572,673.60	2,677,312.00	2,677,312.00

2021-2022 HOLDERNESS TOWN BUDGET (continued)

Purpose of Appropriation (RSA32:5 III)	Actual FY19-20	Budgeted FY20-21	Select Board FY21-22	Budget Committee FY 21-22
Capital Outlay				
4901-711 Road Reconstruction	230,052.07	225,660.00	175,350.00	175,350.00
4901-712 Public Works Vehicle	64,545.00			
4901-727 Public Safety Bldg. Imp	5,890.27	60,000.00		
4901-728 Govt Bld Improvements	12,671.09			
4901-722 Library Addition Town		1,000.00		
4901-723 Library Addition - Donation		5,000.00		
4901-734 Revaluation	17,686.22	45,000.00	25,000.00	25,000.00
4901-741 Fire Equipment - Defibrillator	12,000.00	159,000.00	25,000.00	25,000.00
4901-746 Town Office- IT	9,465.00	1,500.00	3,800.00	3,800.00
4901-765 Village Sidewalk		30,000.00		
4901-781 Health Insurance	4,622.68			
4901-783 Abatement Defense Fund	17,924.35	20,000.00		
4901-788 Mobile Data Transmitters	6,061.00		26,000.00	26,000.00
4901-794 Employee Post Benefit Exp. Trust		55,000.00		
4901-791 Emergency Mgt Plan Update	3,700.00			
4901-793 Police Cruiser	25,017.00		45,000.00	45,000.00
4901-799 Conservation- Town Forest CR Act.	7691.00	4,000.00		
Total 4901 Capital Outlay	417,325.68	606,160.00	300,150.00	300,150.00
To Capital Reserve Transfers				
4915-603 White Oak Pond Dam	2,500.00	2,500.00	0.00	0.00
4915-901 Fire/Rescue Vehicles	40,000.00	60,000.00	75,000.00	75,000.00
4915-902 Road Reconstruction	150,000.00	150,000.00	150,000.00	150,000.00
4915-904 Library	5,000.00	-	0.00	0.00
4915-905 Municipal Buildings	30,000.00	30,000.00	10,000.00	10,000.00
4915-906 Revaluation	35,000.00	35,000.00	35,000.00	35,000.00
4915-907 Fire Equipment	5,000.00	5,000.00	5,000.00	5,000.00
4915-909 Public Works Vehicles	46,000.00	51,000.00	71,000.00	71,000.00
4915-910 Conservation	5,000.00	5,000.00	5,000.00	5,000.00
4915-910 Police Cruiser	26,000.00	26,000.00	20,000.00	20,000.00
4915-911 Transfer Station Equip	2,000.00	2,000.00	0.00	0.00
4915-912 Employee Health Ins	5,000.00	-	0.00	0.00
4915-913 Abatement Legal Fund		-	20,500.00	20,500.00
4915-914 Town Information Tech	10,000.00	10,000.00	0.00	0.00
4915-915 Library Info Tech	10,000.00	-	0.00	0.00
4915-916 Emergency Mgt Exp Trust	0.00	-	0.00	0.00
4915-917 Master Plan CRF	5,000.00	-	0.00	0.00
4915-918 Emp. Post Benefit Exp. Trust	15,000.00	15,000.00	0.00	0.00
4915-919 Cable TV Service Expansion	12,000.00	12,000.00	12,000.00	12,000.00
Total 4915 Capital Reserve Transfers	403,500.00	403,500.00	403,500.00	403,500.00
Total Budgeted Expenses	3,173,804.58	3,582,333.60	3,380,962.00	3,380,962.00
Estimated Gross Revenues	1,577,719.64	1,512,648.00	1,295,935.00	1,295,935.00
Net Property Tax Appropriation*	1,596,084.94	2,069,685.60	2,085,027.00	2,085,027.00

* less war service credits and overlay

NOTES

TREASURER'S REPORT

(July 1, 2019 - June 30, 2020)		
Operating Account		
Beginning Balance 07/01/19		\$ 5,215,725.73
Auditor Adjustments		
Receipts		
Taxes	\$ 10,485,359.17	
All Other	\$ 1,805,956.61	
Total Receipts		\$ 12,291,315.78
Expenditures		
School Payments	\$ (6,912,264.00)	
County Payment	\$ (1,394,749.00)	
Town Employee Wages & Taxes	\$ (1,120,650.49)	
Town Capital & Operating Expenses	(2,240,582.87)	
Total Expenditures		\$ (11,668,246.36)
Ending Balance 06/30/20		\$ 5,838,795.15
Bank Proof		
MVSB: 06/01/20 Checking & Investment		\$ 5,578,821.78
Deposits in transit		\$ 343,788.35
Checks in transit		\$ (83,814.98)
Ending Balance 6/30/2020		\$ 5,838,795.15
Conservation Account		
Beginning Balance 07/01/19	\$ 1,141.15	
Receipts	\$ 0.40	
Expenditures	\$ -	
Ending Balance 06/30/20	\$ 1,141.55	
Town Clerk Transfer Account		
Meredith Village Savings Bank 07/01/19	0.00	
Deposits	\$ 766,685.57	
Transfers	\$ (766,685.57)	
Ending Balance 06/30/20	\$ (0.00)	
Woodsville Savings Bank CD		
Principal (\$250,000)		
Balance 07/01/2019	\$ 256,814.45	
Interest Earned	\$ 795.99	
Ending Balance as of 09/27/2020	\$ 257,610.44	
Matured 9/23/2019	Closed 9/27/20	

TRUST FUNDS & CAPITAL RESERVE FUNDS REPORT

YEAR ENDING JUNE 30, 2020						
	Fund	Beginning Balance	Contributions	Withdrawals	Interest Earned	Ending Balance
	TOWN OF HOLDERNESS					
	ABATEMENT LEGAL DEFENSE	22,512.16		(17,433.99)	340.96	5,419.13
	CABLE TV EXTENSION CAP RESV.	36,475.84	12,000.00		597.76	49,073.60
	CEMETERY FUNDS	14,695.44			227.03	14,922.47
	CONSERVATION COMMISSION	117,299.37	5,000.00	(7,691.00)	1,822.71	116,431.08
	EMERGENCY MGT EXPENSES	16,679.10		(3,700.00)	255.97	13,235.07
	EMPLOYEE HEALTH INS. ACCT	42,264.25	5,000.00	(4,622.68)	664.98	43,306.55
	EMPLOYEE POST EMP.BENEFIT	48,881.74	15,000.00		798.00	64,679.74
	FIRE EQUIPMENT FUND	11,886.53	5,000.00	(12,000.00)	192.17	5,078.70
	FIRE TRUCK	160,495.57	40,000.00		2,593.68	203,089.25
	FOREST FIRE EXPENDABLE TRUST	18,463.51			285.22	18,748.73
	GRANT APPLICATIONS	12,179.30			188.16	12,367.46
	LIBRARY IMPROVEMENT FUND	39,093.42	5,000.00		618.23	44,711.65
	LIBRARY TECHNOLOGY FUND	47,318.20	10,000.00		759.57	58,077.77
	MASTER PLAN	30,701.34	5,000.00		488.59	36,189.93
	MUNICIPAL BUILDINGS FUND	97,192.13	30,000.00	(18,561.36)	1,578.29	110,209.06
	POLICE CRUISER	32,783.33	19,000.00	(25,017.00)	548.74	27,315.07
	PUBLIC WORKS CAP RESERVE	19,042.26	46,000.00	(64,545.00)	394.66	891.92
	RAND GARDEN FUND	873.60		(55.00)	0.31	818.91
	RECREATION PATH MAINTENANCE	24,436.41			377.51	24,813.92
	ROAD CONSTRUCTION	245,368.05	150,000.00	(230,052.07)	4,111.18	169,427.16
	SEWER CONSTRUCTION	11,757.62			181.65	11,939.27
	TOWN TECHNOLOGY FUND	3,947.22	17,000.00	(9,465.00)	105.00	11,587.22
	TOWN REVALUATION FUND	27,131.74	35,000.00	(17,686.22)	510.65	44,956.17
	TRANSFER STATION	1,050.21			16.21	1,066.42
	TRANSFER STATION EQUIPMENT	43,217.02	2,000.00		673.36	45,890.38
	VETERANS HONOR ROLL MAINTENANCE	2,917.05			45.07	2,962.12
	VILLAGE SIDEWALKS FUND	1,217.40			18.79	1,236.19
	WHITE OAK POND FUND	10,968.94	2,500.00		176.59	13,645.53
	TOTALS	1,140,848.75	403,500.00	(410,829.32)	18,571.04	1,152,090.47
	HOLDERNESS CENTRAL SCHOOL					
	SPECIAL EDUCATION FUND	54,868.19			847.65	55,715.84
	TECHNOLOGY	89,475.67	40,000.00	(41,923.00)	1,711.62	89,264.29
	LAND PURCHASE FUND	0.00				0.00
	BUILDING RENOVATIONS	136,117.02	120,000.00		3,134.79	259,251.81
	TOTALS	188,055.90	160,000.00	(41,923.00)	5,694.06	404,231.94

TRUST FUNDS & CAPITAL RESERVE FUNDS REPORT (continued)

YEAR ENDING JUNE 30, 2020						
	Fund	Ending Balance	Contributions	Withdrawals	Interest Earned	Ending Balance
	PEMI-BAKER REGIONAL SCHOOL DIST					
	SPECIAL EDUCATION	1,772.81			27.38	1,800.19
	BUILDING FUND	1,689.86			26.10	1,715.96
	TOTALS	3,386.27	0.00	0.00	53.48	3,516.15
	PEMI-BAKER SCHOLARSHIP FUNDS					
	ASH SCHOLARSHIP	3,629.57	600.00	(882.00)	57.10	3,404.67
	AVERY SCHOLARSHIP PU	1,462.56		(200.00)	22.03	1,284.59
	BLAKE SCHOLARSHIP	9,445.62		(200.00)	145.14	9,390.76
	BURKE SCHOLARSHIP	4,900.67		(200.00)	75.14	4,775.81
	DAWSON SCHOLARSHIP	4,385.54	700.00	(500.00)	65.83	4,651.37
	FRENCH CLUB	0.00				0.00
	FRONCEK SCHOLARSHIP	2,623.60			40.53	2,664.13
	LAWSON SCHOLARSHIP	4,615.18		(500.00)	71.07	4,186.25
	LW PACKARD EMPLOYEE SCHOLARSHIP	9,740.20		(500.00)	149.53	9,389.73
	MINICKIELLO SCHOLARSHIP	1,029.31			15.89	1,045.20
	PAQUETTE SCHOLARSHIP	2,457.36		(350.00)	37.81	2,145.17
	PERSON SCHOLARSHIP	25,245.07		(500.00)	389.75	25,134.82
	SPANISH CLUB	725.87		(250.00)	10.49	486.36
	VOLPE SCHOLARSHIP	13,324.27	5,410.00	(9,400.00)	205.03	9,539.30
	W. CARLETON ADAMS PR	21,383.37			330.34	21,713.71
	YOUNG SCHOLARSHIP	7,193.86		(150.00)	110.72	7,154.58
	ZOULIAS SCHOLARSHIP	36,168.76	1,825.00	(4,600.00)	551.18	33,944.94
	TOTALS	146,270.28	8,535.00	(18,232.00)	2,277.58	140,911.39
	TOTAL TOWN FUNDS					1,152,090.47
	TOTAL HOLDERNESS CENTRAL SCHOOL FUNDS					404,231.94
	TOTAL PEMI-BAKER REGIONAL SCHOOL FUNDS					3,516.15
	TOTAL PEMI-BAKER SCHOLARSHIPS					140,911.39
	TOTAL OF ALL FUNDS					1,700,749.95
	Respectfully Submitted,					
	Trustees of the Trust Funds					
	Bonnie Hunt, Chair					
	Kelly Luethje					
	Peter Woodward					

VITAL STATISTICS 2020

BIRTHS

March 17	<u>NAME OF CHILD:</u> Jazmine Lee Vargas Sargent <u>FATHER'S NAME:</u> Christopher Sargent	<u>PLACE OF BIRTH:</u> Lebanon, NH <u>MOTHER'S NAME:</u> Heather Maxfield
April 9	<u>NAME OF CHILD:</u> Skadi Disney Schuler <u>FATHER'S NAME:</u> Kurt Schuler	<u>PLACE OF BIRTH:</u> Plymouth, NH <u>MOTHER'S NAME:</u> Alexandra Disney
July 22	<u>NAME OF CHILD:</u> Layla Grace Dube <u>FATHER'S NAME:</u> Christopher Dube	<u>PLACE OF BIRTH:</u> Plymouth, NH <u>MOTHER'S NAME:</u> Ashley Bussolari-Dube
August 19	<u>NAME OF CHILD:</u> Joseph Creig Bonan <u>FATHER'S NAME:</u> Joseph Bonan, Jr.	<u>PLACE OF BIRTH:</u> Plymouth, NH <u>MOTHER'S NAME:</u> Maureen Doyle-Bonan
August 21	<u>NAME OF CHILD:</u> Justin Alexander Bourbeau <u>FATHER'S NAME:</u> Hunter Bourbeau	<u>PLACE OF BIRTH:</u> Plymouth, NH <u>MOTHER'S NAME:</u> Brianna Bourbeau
August 23	<u>NAME OF CHILD:</u> Thomas Pope Casey <u>FATHER'S NAME:</u> Ian Casey	<u>PLACE OF BIRTH:</u> Plymouth, NH <u>MOTHER'S NAME:</u> Kelly Casey

DEATHS-2020

January 10	<u>NAME OF DECEASED:</u> Barbara Jean Ryca <u>FATHER'S NAME:</u> Joseph Watkins	<u>PLACE OF DEATH:</u> Manchester, NH <u>MOTHER'S MAIDEN NAME:</u> Florence Duncan
January 24	<u>NAME OF DECEASED:</u> Patricia Jean Castonguay <u>FATHER'S NAME:</u> Otis Hill	<u>PLACE OF DEATH:</u> Boscawen, NH <u>MOTHER'S MAIDEN NAME:</u> Ilia Unknown

VITAL STATISTICS 2020 (continued)

January 29	<u>NAME OF DECEASED:</u> Christopher Patrick Devine <u>FATHER'S NAME:</u> Chanes Devine	<u>PLACE OF DEATH:</u> Holderness, NH <u>MOTHER'S MAIDEN NAME:</u> Sheila Stanczyk-Prenderville
February 5	<u>NAME OF DECEASED:</u> Janice A. Whitman <u>FATHER'S NAME:</u> Edward Abbott	<u>PLACE OF DEATH:</u> Manchester, NH <u>MOTHER'S MAIDEN NAME:</u> Theda Unknown
February 5	<u>NAME OF DECEASED:</u> Ralph Wesley Reynolds <u>FATHER'S NAME:</u> Kenneth Reynolds	<u>PLACE OF DEATH:</u> Meredith, NH <u>MOTHER'S MAIDEN NAME:</u> Ruth Jones
February 17	<u>NAME OF DECEASED:</u> Kathryn S. Beij <u>FATHER'S NAME:</u> Frاند Sommerkamp	<u>PLACE OF DEATH:</u> Meredith, NH <u>MOTHER'S MAIDEN NAME:</u> Loretta Cole
February 24	<u>NAME OF DECEASED:</u> Irene Julia Fitzpatrick <u>FATHER'S NAME:</u> Earl Ledoux	<u>PLACE OF DEATH:</u> Holderness, NH <u>MOTHER'S MAIDEN NAME:</u> Bertha Ducharme
February 29	<u>NAME OF DECEASED:</u> Thomas Knapp Garesche <u>FATHER'S NAME:</u> Claude Garesche	<u>PLACE OF DEATH:</u> Holderness, NH <u>MOTHER'S MAIDEN NAME:</u> Mary Knapp
May 8	<u>NAME OF DECEASED:</u> Clarence Earle Coursey <u>FATHER'S NAME:</u> Clarence Coursey	<u>PLACE OF DEATH:</u> Plymouth, NH <u>MOTHER'S MAIDEN NAME:</u> Nettie Leach
May 8	<u>NAME OF DECEASED:</u> Michael Robert Beadle <u>FATHER'S NAME:</u> Robert Beadle	<u>PLACE OF DEATH:</u> Holderness, NH <u>MOTHER'S MAIDEN NAME:</u> Gertrude Hornois

VITAL STATISTICS 2020 (continued)

May 19	<u>NAME OF DECEASED:</u> Harold Adams Webster, Jr. <u>FATHER'S NAME:</u> Harold Webster, Sr.	<u>PLACE OF DEATH:</u> Holderness, NH <u>MOTHER'S MAIDEN NAME:</u> Charlotte White
June 4	<u>NAME OF DECEASED:</u> Robert Leo Connell <u>FATHER'S NAME:</u> Leo Connell	<u>PLACE OF DEATH:</u> Holderness, NH <u>MOTHER'S MAIDEN NAME:</u> Yvonne Ancil
June 20	<u>NAME OF DECEASED:</u> Margarete Elisabeth Vornberger <u>FATHER'S NAME:</u> Anton Reinelt	<u>PLACE OF DEATH:</u> Holderness, NH <u>MOTHER'S MAIDEN NAME:</u> Margarete Beuer
July 23	<u>NAME OF DECEASED:</u> Anne Joyce Stein <u>FATHER'S NAME:</u> Peter Krug	<u>PLACE OF DEATH:</u> Holderness, NH <u>MOTHER'S MAIDEN NAME:</u> Martha Kerdock
August 12	<u>NAME OF DECEASED:</u> Gloria C. Winslow <u>FATHER'S NAME:</u> Harry Carter	<u>PLACE OF DEATH:</u> Holderness, NH <u>MOTHER'S MAIDEN NAME:</u> Grace Rand
August 14	<u>NAME OF DECEASED:</u> Jack Alexander Saunders <u>FATHER'S NAME:</u> Joseph Shabman	<u>PLACE OF DEATH:</u> Holderness, NH <u>MOTHER'S MAIDEN NAME:</u> Ethel Redler
August 14	<u>NAME OF DECEASED:</u> Sharon Beatrice Reed <u>FATHER'S NAME:</u> Rudell Hawkins	<u>PLACE OF DEATH:</u> Portsmouth, NH <u>MOTHER'S MAIDEN NAME:</u> Ramona Lindsey
August 19	<u>NAME OF DECEASED:</u> Rose Pearl Zimmer <u>FATHER'S NAME:</u> Frank Avery	<u>PLACE OF DEATH:</u> Holderness, NH <u>MOTHER'S MAIDEN NAME:</u> Stella Smith

VITAL STATISTICS 2020 (continued)

August 30	<u>NAME OF DECEASED:</u> Odile Marthe Marie Royea <u>FATHER'S NAME:</u> Emile Gorgeot	<u>PLACE OF DEATH:</u> Holderness, NH <u>MOTHER'S MAIDEN NAME:</u> Monique Didier
September 3	<u>NAME OF DECEASED:</u> Jeremy Scott Zimmer <u>FATHER'S NAME:</u> Philip Zimmer	<u>PLACE OF DEATH:</u> Holderness, NH <u>MOTHER'S MAIDEN NAME:</u> Dorothea Burhoe
September 24	<u>NAME OF DECEASED:</u> Ronald Joseph Adams <u>FATHER'S NAME:</u> Eugene Adams	<u>PLACE OF DEATH:</u> Holderness, NH <u>MOTHER'S MAIDEN NAME:</u> Evelyn Poole
December 28	<u>NAME OF DECEASED:</u> Janine C. Duvall <u>FATHER'S NAME:</u> Max Dempsey	<u>PLACE OF DEATH:</u> Lebanon, NH <u>MOTHER'S MAIDEN NAME:</u> Betty Frost

MARRIAGES

January 2	<u>NAME & SURNAME OF GROOM & BRIDE:</u> Marco Grossi Katherine V. Svec	<u>RESIDENCE AT TIME OF MARRIAGE:</u> Perugia, Italy Holderness, NH
July 30	<u>NAME & SURNAME OF GROOM & BRIDE:</u> Ryan B. Gilcoine Lauren A. Chivell	<u>RESIDENCE AT TIME OF MARRIAGE:</u> Holderness, NH Holderness, NH
August 1	<u>NAME & SURNAME OF GROOM & BRIDE:</u> Thomas A. Sokolis Jr. Katherine E. Ayer	<u>RESIDENCE AT TIME OF MARRIAGE:</u> Holderness, NH Holderness, NH
August 8	<u>NAME & SURNAME OF GROOM & BRIDE:</u> Jonathan D. Abear Samantha N. Gilmore	<u>RESIDENCE AT TIME OF MARRIAGE:</u> Holderness, NH Holderness, NH

VITAL STATISTICS 2020 (continued)

August 28	<u>NAME & SURNAME OF GROOM & BRIDE:</u> Kevin F. McBournie Susan M. Hopp	<u>RESIDENCE AT TIME OF MARRIAGE:</u> Holderness, NH Holderness, NH
October 3	<u>NAME & SURNAME OF GROOM & BRIDE:</u> Stephen A. Uhlman Elizabeth M. Wolf	<u>RESIDENCE AT TIME OF MARRIAGE:</u> Holderness, NH Holderness, NH
October 3	<u>NAME & SURNAME OF GROOM & BRIDE:</u> Mackenzie J. Fleming Molly S. Moran	<u>RESIDENCE AT TIME OF MARRIAGE:</u> Holderness, NH Holderness, NH
October 11	<u>NAME & SURNAME OF GROOM & BRIDE:</u> Daniel D. Adams Megan C. Peper	<u>RESIDENCE AT TIME OF MARRIAGE:</u> Holderness, NH Holderness, NH
October 31	<u>NAME & SURNAME OF GROOM & BRIDE:</u> Joseph S. Zimmer, Sr. Amanda J. Clifford	<u>RESIDENCE AT TIME OF MARRIAGE:</u> Holderness, NH Plymouth, NH

Respectfully Submitted,

Ellen King, Town Clerk

WELFARE DIRECTOR'S REPORT

The Welfare Department continues to work with clients in need. Throughout the year, I have worked with many respectful individuals in our community and have helped them through their hard times. Clients come to this office with many different situations and I have worked with each client to ensure they receive the help needed. Many individuals are referred to outside agencies and I am very grateful for all the support and assistance they have provided for my clients.

Eligibility for assistance is determined by having each individual complete an extensive application in order to provide an overview of the client's specific situation. Assistance is provided for an individual's basic necessities in accordance with State law and Town guidelines. The applicants that are found eligible are assisted with expenses such as food, heat, electricity, rent, prescription drugs and other basic living and working needs. All applicants must have exhausted all other economic resources to be granted town assistance. It is, and always will be, the goal of the Welfare Department to help residents gain control over their lives and to help them transition through very challenging times.

Heat and rental assistance are always the greatest expenses each year, as this is most individual's largest monthly expense. Many clients pay for expenses that are the most manageable for their budget such as food, electric, and gasoline which leaves the other expenses hard to manage on a fixed or no income. Even with the help from other agencies, community members are continually struggling to make ends meet.

I again would like to thank the outside agencies for all the support and assistance they have provided to the community members in need. I have also enjoyed working closely with the members of the community to ensure they become successful individuals and receive the assistance needed.

Respectfully Submitted,

Krystal Alpers
Welfare Director

ZONING BOARD OF ADJUSTMENT REPORT

As a Board, we represent the citizens of Holderness, NH and in so doing, we look to approve, if we can, every request for variances. It is up to the applicant to provide sufficient evidence that will allow the Board to find reason to approve each request. To the extent that a request goes directly against the Zoning Regulations, which is typically the case, we seek information detailing how a rejection would be a true “hardship” to the applicant while attempting to take into consideration, where applicable, comments from contiguous landowners.

During 2020, there 7 new applications submitted to the Zoning Board of Adjustment. All seven cases requested a Variance from the Zoning Ordinance. Five of the application requests were granted approval. One application is still pending a decision and will be heard at a public hearing in the spring of 2021. One application was found to be mute as the Board determined a variance was not necessary.

The ZBA welcomed Bryan Sweeney to the Board as a new Alternate Member.

Due to Covid-19 the Zoning Board of Adjustment has held most of their meetings in 2020 via Zoom and have found that it works well. The Board is thankful to the applicants and the community for working together with the Board to make virtual meetings successful.

Respectfully submitted,

Robert Maloney, Chairman

Judith Ruhm

Kristen Fuller

William Zurhellen

Eric MacLeish

SCHOOL REPORTS

OFFICERS OF THE HOLDERNESS SCHOOL DISTRICT

SCHOOL BOARD

Carolyn Mello	2021
Meridith Mitchell	2021
Kristina Casey	2022
Joanne Pierce	2022
Wendy Mersch	2023

TERM EXPIRES

CLERK

Sara Weinberg

TREASURER

Kathleen Whittemore

MODERATOR

Vacant

AUDITOR

Roberge and Company

SUPERINTENDENT

Kyla A. Welch

ASSISTANT SUPERINTENDENT

Pamela A. Martin

ASSISTANT SUPERINTENDENT

Dana L. Andrews

HOLDERNESS CENTRAL SCHOOL ELECTION WARRANT 2021

To the inhabitants of the town of Holderness Local School in the County of Grafton in the state of New Hampshire qualified to vote in school district affairs.

You are hereby notified to meet at the Holderness Town Hall in said District on the ninth day of March, 2021 between the hours of 10:00 a.m. and 7:00 p.m. to act upon the following subjects:

- 1. To choose a Member of the School Board for the ensuing three years.
- 2. To choose a Member of the School Board for the ensuing three years.
- 3. To choose a Moderator for the ensuing year.

Given under our hands,		
We certify and attest that on or before _____, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at Town Hall and Post Office, and delivered the original to the keeper of records.		
Printed Name	Position	Signature
Carolyn Mello	School Board Chairperson	
Kristina Casey	School Board Member	
Wendy Mersch	School Board Member	
Meredith Mitchell	School Board Member	
Joanne Pierce	School Board Member	

HOLDERNESS CENTRAL SCHOOL ELECTION WARRANT (continued)

To the inhabitants of the School District of Holderness Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

Date: Wednesday, March 11, 2020

Time: 6:30 PM

Location: Holderness Central School

Article 01: Reports of agents, auditors, committees or officer

To see what action the School District will take relative to the reports of agents, auditors, committees or officers.

Article 02: Building Improvements from Capital Reserve

To see if the School District will vote to raise and appropriate the sum of Ninety-Two Thousand Eight Hundred Dollars (\$92,800) for Window Replacement and Network Infrastructure and authorize the withdrawal of Ninety-Two Thousand Eight Hundred Dollars (\$92,800) from the School Building Capital Reserve Fund created for that purpose. No Amount to come from general taxation. The School Board recommends this article. The Budget Committee recommends this article. (Majority vote required)

Article 03: Technology Upgrades from Capital Reserve

To see if the School District will vote to raise and appropriate the sum of Fifty-Three Thousand Four Hundred Ninety Dollars (\$53,490) for Technology Equipment and to authorize the withdrawal of Fifty-Three Thousand Four Hundred Ninety Dollars (\$53,490) from the Technology Capital Reserve Fund previously established. No Amount to come from general taxation. The School Board recommends this article. The Budget Committee recommends this article. (Majority vote required).

Article 04: Building Renovation Capital Reserve Fund

To see if the School District will vote to raise and appropriate the sum of One Hundred Thousand dollars (\$100,000) to be placed in the previously established capital reserve fund for building renovations. The School Board recommends this article. The Budget Committee recommends this article. (Majority vote required)

Article 05: Technology Capital Reserve Fund

To see if the School District will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to be added to the Technology Capital Reserve Fund previously established. The School Board recommends this article. The Budget Committee recommends this article. (Majority vote required.)

HOLDERNESS CENTRAL SCHOOL ELECTION WARRANT (continued)

Article 06: Support Staff Collective Bargaining Agreement

To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Holderness School Board and the Holderness Educational Support Staff Association which calls for the following increases in salaries and benefits at the current staffing level:

<u>Fiscal Year</u>	<u>Estimated Increase</u>
2021-2022	\$62,283
2022-2023	\$60,205
2023-2024	\$60,621
2024-2025	\$60,550

and further to raise and appropriate Sixty-Two Thousand Two Hundred Eighty-Three Dollars (\$62,283) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The School Board recommends this article. The Budget Committee does not recommend this article. (3 yes, 3 no, 1 abstention) (Majority vote required)

Article 07: Fund Balance to Building Capital Reserve

To see if the School District will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to be added to the School Building Capital Reserve Fund previously established. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. The School Board recommends this article. The Budget Committee recommends this article. (Majority vote required)

Article 08: Operating Budget

To see if the School District will vote to raise and appropriate the budget committee's recommended amount of Four Million Six Hundred Nineteen Thousand One Hundred Twenty-Eight Dollars (\$4,619,128) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. The School Board recommends this appropriation. The Budget Committee recommends this article. (Majority vote required)



MS-27 HOLDERNESS CENTRAL SCHOOL BUDGET 2020-2021

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2020	Appropriations as Approved by DRA for period ending 6/30/2021	School Board's Appropriations for period ending 6/30/2022 (Recommended)	School Board's Appropriations for period ending 6/30/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Not Recommended)
Instruction								
1100-1199	Regular Programs	08	\$1,833,007	\$2,009,619	\$2,013,161	\$0	\$2,013,161	\$0
1200-1299	Special Programs	08	\$467,857	\$514,071	\$696,181	\$0	\$696,181	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	08	\$50,678	\$73,371	\$66,768	\$0	\$66,768	\$0
1500-1599	Non-Public Programs	08	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	08	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	08	\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
Instruction Subtotal			\$2,351,542	\$2,597,061	\$2,776,110	\$0	\$2,776,110	\$0
Support Services								
2000-2199	Student Support Services	08	\$252,198	\$314,364	\$355,244	\$0	\$355,244	\$0
2200-2299	Instructional Staff Services	08	\$153,362	\$163,926	\$174,737	\$0	\$174,737	\$0
Support Services Subtotal			\$405,560	\$478,290	\$529,981	\$0	\$529,981	\$0
General Administration								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	08	\$22,995	\$20,334	\$20,334	\$0	\$20,334	\$0
General Administration Subtotal			\$22,995	\$20,334	\$20,334	\$0	\$20,334	\$0
Executive Administration								
2320 (310)	SAU Management Services	08	\$244,658	\$270,261	\$291,758	\$0	\$291,758	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	08	\$218,382	\$233,612	\$241,438	\$0	\$241,438	\$0
2500-2599	Business	08	\$0	\$500	\$500	\$0	\$500	\$0
2600-2699	Plant Operations and Maintenance	08	\$348,266	\$396,382	\$407,835	\$0	\$407,835	\$0
2700-2799	Student Transportation	08	\$154,970	\$219,484	\$236,749	\$0	\$236,749	\$0
2800-2999	Support Service, Central and Other		\$0	\$0	\$0	\$0	\$0	\$0
Executive Administration Subtotal			\$966,276	\$1,120,239	\$1,178,280	\$0	\$1,178,280	\$0



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MS-27 HOLDERNESS CENTRAL SCHOOL BUDGET 2020-2021 (continued)

Appropriations

Non-Instructional Services			
3100 Food Service Operations	08	\$53,115	\$65,000
3200 Enterprise Operations		\$0	\$0
Non-Instructional Services Subtotal		\$53,115	\$65,000
Facilities Acquisition and Construction			
4100 Site Acquisition		\$0	\$0
4200 Site Improvement		\$0	\$0
4300 Architectural/Engineering		\$0	\$0
4400 Educational Specification Development		\$0	\$0
4500 Building Acquisition/Construction		\$0	\$0
4600 Building Improvement Services	08	\$97,455	\$18,000
4900 Other Facilities Acquisition and Construction		\$0	\$0
Facilities Acquisition and Construction Subtotal		\$97,455	\$18,000
Other Outlays			
5110 Debt Service - Principal	08	\$0	\$12,378
5120 Debt Service - Interest	08	\$0	\$4,043
Other Outlays Subtotal		\$0	\$16,421
Fund Transfers			
5220-5221 To Food Service	08	\$21,410	\$15,001
5222-5229 To Other Special Revenue	08	\$47,059	\$1
5230-5239 To Capital Projects		\$0	\$0
5254 To Agency Funds		\$0	\$0
5300-5399 Intergovernmental Agency Allocation		\$0	\$0
9990 Supplemental Appropriation		\$0	\$0
9992 Deficit Appropriation		\$0	\$0
Fund Transfers Subtotal		\$68,469	\$15,002
Total Operating Budget Appropriations		\$3,965,412	\$4,619,128

MS-27 HOLDERNESS CENTRAL SCHOOL BUDGET 2020-2021 (continued)



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Special Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2022 (Recommended)	School Board's Appropriations for period ending 6/30/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
1100-1199	Regular Programs	03	\$53,490	\$0	\$53,490	\$0
Purpose: Technology Upgrades from Capital Reserve						
4600	Building Improvement Services	02	\$92,800	\$0	\$92,800	\$0
Purpose: Building Improvements from Capital Reserve						
5251	To Capital Reserve Fund	04	\$100,000	\$0	\$100,000	\$0
Purpose: Building Renovation Capital Reserve Fund						
5251	To Capital Reserve Fund	05	\$40,000	\$0	\$40,000	\$0
Purpose: Technology Capital Reserve Fund						
5251	To Capital Reserve Fund	07	\$40,000	\$0	\$40,000	\$0
Purpose: Fund Balance to Building Capital Reserve						
Total Proposed Special Articles			\$326,290	\$0	\$326,290	\$0

Individual Warrant Articles

Account	Purpose	Article	School Board's Appropriations for period ending 6/30/2022 (Recommended)	School Board's Appropriations for period ending 6/30/2022 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2022 (Not Recommended)
1100-1199	Regular Programs	06	\$62,283	\$0	\$0	\$62,283
Purpose: Support Staff Collective Bargaining Agreement						
Total Proposed Individual Articles			\$62,283	\$0	\$0	\$62,283

MS-27 HOLDERNESS CENTRAL SCHOOL BUDGET 2020-2021 (continued)



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Revenues				
Account	Source	Article	Revised Revenues for period ending 6/30/2021	School Board's Estimated Revenues for period ending 6/30/2022
Local Sources				
1300-1349	Tuition		\$12,000	\$0
1400-1449	Transportation Fees		\$0	\$0
1500-1599	Earnings on Investments	08	\$100	\$100
1600-1699	Food Service Sales	08	\$29,900	\$29,900
1700-1799	Student Activities		\$0	\$0
1800-1899	Community Service Activities		\$0	\$0
1900-1999	Other Local Sources	08	\$13,337	\$35,390
Local Sources Subtotal			\$55,337	\$65,390
State Sources				
3210	School Building Aid		\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0
3220	Kindergarten Aid		\$0	\$0
3230	Catastrophic Aid		\$0	\$0
3240-3249	Vocational Aid		\$0	\$0
3250	Adult Education		\$0	\$0
3260	Child Nutrition	08	\$1,100	\$1,100
3270	Driver Education		\$0	\$0
3290-3299	Other State Sources		\$0	\$0
State Sources Subtotal			\$1,100	\$1,100
Federal Sources				
4100-4539	Federal Program Grants	08	\$17,002	\$16,002
4540	Vocational Education		\$0	\$0
4550	Adult Education		\$0	\$0
4560	Child Nutrition	08	\$26,000	\$19,000
4570	Disabilities Programs		\$0	\$0
4580	Medicaid Distribution	08	\$5,000	\$10,000
4590-4999	Other Federal Sources (non-4810)	08	\$20,317	\$20,000
4810	Federal Forest Reserve	08	\$0	\$300
Federal Sources Subtotal			\$68,319	\$65,302
Other Financing Sources				
5110-5139	Sale of Bonds or Notes		\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0
5221	Transfer from Food Service Special Revenue Fund	08	\$23,000	\$15,000
5222	Transfer from Other Special Revenue Funds		\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0
5251	Transfer from Capital Reserve Funds	03, 02	\$65,925	\$146,290
5252	Transfer from Expendable Trust Funds		\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0
9998	Amount Voted from Fund Balance	07	\$0	\$40,000
9999	Fund Balance to Reduce Taxes		\$0	\$0
Other Financing Sources Subtotal			\$88,925	\$201,290
Total Estimated Revenues and Credits			\$213,681	\$333,082

MS-27 HOLDERNESS CENTRAL SCHOOL BUDGET 2020-2021 (continued)



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Budget Summary

Item	School Board Period ending 6/30/2022 (Recommended)	Budget Committee Period ending 6/30/2022 (Recommended)
Operating Budget Appropriations	\$4,619,128	\$4,619,128
Special Warrant Articles	\$326,290	\$326,290
Individual Warrant Articles	\$62,283	\$0
Total Appropriations	\$5,007,701	\$4,945,418
Less Amount of Estimated Revenues & Credits	\$333,082	\$333,082
Less Amount of State Education Tax/Grant	\$0	\$0
Estimated Amount of Taxes to be Raised	\$4,674,619	\$4,612,336

Supplemental Schedule

1. Total Recommended by Budget Committee	\$4,945,418
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$4,945,418
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$494,542
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$5,439,960

MS-27 HOLDERNESS SCHOOL DISTRICT BALANCE SHEET

HOLDERNESS SCHOOL DISTRICT BALANCE SHEET - 2019-2020

	General	Food Service	All Other	Capital Projects	Trust/ Agency
Current Assets					
Cash	325,335.04	(19,167.00)	(5,729.64)	0.00	0.00
Investments	0.00	0.00	0.00	0.00	404,231.94
Interfund Receivables	0.00	0.00	0.00	0.00	0.00
Intergov Receivables	799.08	19,167.00	5,777.70	0.00	0.00
Other Receivables	0.00	2,929.80	0.00	0.00	0.00
Prepaid Expenses	3,959.50	0.00	0.00	0.00	0.00
Total Assets	330,093.62	2,929.80	48.06	0.00	404,231.94
Current Liabilities					
Interfund Payables	0.00	0.00	0.00	0.00	0.00
Intergovernment Payables	0.00	0.00	0.00	0.00	0.00
Other Payables	6,710.55	0.00	114.31	0.00	0.00
Accrued Expenses	0.00	0.00	0.00	0.00	0.00
Payroll Deductions	0.00	0.00	0.00	0.00	0.00
Deferred Revenues	0.00	0.00	0.00	0.00	0.00
Total Liabilities	6,710.55	0.00	114.31	0.00	0.00
Fund Equity					
Res for Amounts Voted	40,000.00	0.00	0.00	0.00	0.00
Unassigned Fund Bal Ret.	98,262.00	0.00	0.00	0.00	0.00
Res for Special Purposes	0.00	2,829.80	(3,912.85)	0.00	404,231.94
Res for Encumbrances	29,889.37	0.00	3,846.60	0.00	0.00
Unreserved Fund Balance	155,231.70	0.00	0.00	0.00	0.00
Total Fund Equity	323,383.07	2,829.80	(66.25)	0.00	404,231.94
Total Liability & Fund Equity	330,093.62	2,829.80	48.06	0.00	404,231.94

SUPERINTENDENT'S REPORT

This annual report provides an opportunity to share with you a brief overview of the accomplishments and happenings of our school community.

We hired two new administrators for the 2020-2021 school year.

Dana Andrews

Assistant Superintendent

Kara Levasseur

Technology Director

They are both incredibly talented professionals and are a welcomed addition to our SAU 48 community.

The 2020/21 school year has certainly been a challenge for all of our students, staff, and families across SAU 48. Starting early in the summer of 2020, we developed school based plans which were consistent with goals of safety and academic success, as well as unique to each school and community. In order to accomplish these goals, we pulled together teams of over seventy-five people including administrators, teachers, parents, health care professionals, and safety officials to help us create our school re-entry plans. We utilized expertise from local professionals and guidance from the New Hampshire Department of Health and Human Services and New Hampshire Department of Education to complete these plans. We would like to thank all of those involved as well as our educators, students, and communities for trusting in this process.

In addition to planning for in-person schooling, we felt it was important to provide families with an option to continue with remote instruction. Due to individual circumstances and health concerns associated with Covid-19, we felt it was important to provide a remote learning option for families. Our administrators and teaching staff worked tirelessly to create remote learning experiences in order to make these both meaningful and relevant.

This fall we began our first year of implementation of a new K-8 mathematics program; Into Math. This program is grounded in the standards and provides teachers with the tools and instructional practices needed to help all of our SAU 48 students feel successful. Additionally, we began an independent study of our K-12 science curriculum in order to provide more consistency across the district. This process will continue into the summer with professional development and instructional planning.

SUPERINTENDENT'S REPORT (continued)

In response to Covid-19, Congress set aside funding through the CARES Act for Elementary and Secondary School Emergency Relief Fund (ESSER) and the Supplemental Public School Response Fund (SPSRF). SAU 48 was awarded \$542,085 in CARES ESSER funding and an additional \$442,822 in funding through the SPSRF Fund. We utilized these funds to provide staffing and resources for both in-person and remote instruction.

As in the past, we remain incredibly grateful for the support and generosity afforded to our schools by the families, staff and community members of SAU 48. We know and appreciate the sacrifices homeowners make to support our schools. We hope we have met your expectations and we are proud to serve the communities in SAU 48. Feel free to reach out to us with any questions or feedback anytime.

Kyla A. Welch
Kyla A. Welch

Superintendent of Schools

Pamela A. Martin
Pamela A. Martin

Assistant Superintendent

Dana L. Andrews
Dana L. Andrews

Assistant Superintendent

HOLDERNESS CENTRAL SCHOOL NURSE’S REPORT

As the Holderness Central School nurse, it is my responsibility to maintain and protect the health and well-being of the students and staff. This not only includes their physical well-being, but mental health as well. Students who are healthy are proven to be better learners. Staff who are healthy can help support your children on their learning pathway, regardless of any physical or mental challenges.

2020 Statistical report for health office visits:

Injury event:	107	Medication Administration:	51
Acute and Chronic Illness:	79	Treatments:	479
Wellness: Mind & Body:	29	Screenings:	576
Indirect Care/Management:	27		

Covid-19 has impacted the number of visits to the health office, comparing 2019 to 2020, visits were decreased by 800. On March 15, all K-12 schools closed, initially for 2 weeks, then for the rest of the year. Students became remote learners and parents became teachers. To say this was difficult for the students and staff would be an understatement. The opportunity to return to in person learning at the beginning of the 20-21 school year was met with great joy and its own set of obstacles. Social distancing, mask wearing and hand washing have limited the amount of days we’ve needed to go remote due to positive cases and exposure for close contacts. Prevention and limiting the spread of Covid-19 has been my main focus since acquiring this position.

In addition to preventing Covid-19, we were able to hold a flu clinic for staff and students. The flu vaccine was offered to all students and staff. A majority of the staff received their vaccination, as well as ½ of the student body.

Screenings continued this year, though limited due to Covid-19 restrictions. Screenings for height, weight, and vision were completed. Hearing screenings were completed only for students requiring them. Sports physicals for those students in 4th and 8th grade did not occur last spring because of quarantine. However, sports physicals are scheduled for this spring in May of 2021. Laurel Galvin, APRN, will be conducting them in the health office. Laurel is a member of the Plymouth Pediatrics practice.

HOLDERNESS CENTRAL SCHOOL NURSE'S REPORT (continued)

John Brule, ATC, returned to HCS before fall and winter sports to administer IMPACT (Immediate Post Concussion Assessment and Cognitive Testing) testing. When a student suffers a concussion, the IMPACT test will determine when the student will be eligible to return to play.

Speare Memorial Hospital continues to sponsor the dental health clinic at HCS. Ruth Doane, RH, provides dental screenings, which includes sealants, fluoride varnish and cleanings. Cleanings weren't completed this fall because of Covid restrictions. These are done with parental permission. She will return this spring for the same screenings.

SAU #48 school nurses meet monthly to discuss policies and share information. School nurses for the SAU are employed by Speare Memorial Hospital.

Please contact me with any questions, comments or concerns you may have regarding your children's health. I am always available as a resource to students, parents as well as staff.

Respectfully submitted,

Whitney Fish, RN, BSN

Whitney Fish, RN, BSN

HCS School Nurse

HOLDERNESS CENTRAL SCHOOL PRINCIPAL'S REPORT

At Holderness Central School this year, through the lens of our school theme Learning, Kindness and Respect, our courageous staff and students have persevered through an incredibly challenging year both at home and in school. Staff have remained steadfast in their pursuit of student preparation for their future while ensuring HCS kids are well rounded citizens of our community.

This school year we have welcomed several new staff members to our ranks. From William White Consulting, we have welcomed Callie Morin, Jill Miller and Jamie Capaul to help support our students. We also hired two new 1:1 para professionals Deanna Hutchins and Emily Hogan. All of these wonderful additions come to us with years of experience and a true passion for supporting kids.

The same connection to our community we made when designing our school theme, we relied on for support through our challenging year. In mid-August, while school districts around the country were designing re-entry plans, the Squam Lakes Association (SLA) stepped forward to assist our HCS Task Force and raised \$30,000.00 to enhance outdoor learning through local donations. HCS was able to purchase awnings to create weatherproof outdoor learning spaces and weatherproof outdoor mini desks to go over the stumps. We subsidized winter outerwear purchases for students and staff and secured new snowshoes for our HCS Winter Program.

This incredible support from our community helped guide our return plan for students to balance safety and normalcy at school and in remote learning. Our in-person learners are organized into cohort groups within grade levels and divided into three Pods (Kindergarten through 2nd grade, 3rd grade through 5th grade and 6th grade through 8th grade.) Each cohort within each grade level is determined by social distancing requirements. Cohorts stay within their classroom or outdoor classroom for the day and teachers rotate around the building to each cohort. Students have the opportunity to play with friends outside of their cohort and grade level at recess or during co-curricular activities after school, depending on grade. Kindergarten through Grade 3 utilizes a self-contained model for teaching and learning where each grade has one teacher for all subjects. Grades 4 and 5 have two teachers who rotate and teach two subjects each. Grade 6 through 8 students share four core teachers but stay within their cohort areas except for some specials. All teachers have adapted much of their curriculum to Google Classroom to support students when they are out on quarantine due to Covid-19 symptoms.

About 15% of our students have been participating in our remote learning model since August 2020. These students have a remote teacher who reaches out weekly to ensure that students are on pace with our remote learning curriculum. Each family has a customized program schedule intended to meet the needs of their individual family environment. As the school year progressed, we have remained in school longer than initially expected. Due to this progression, we have now expanded and have four certified educators who support our remote program with face-to-face classes and direct integration with peers in school.

HOLDERNESS CENTRAL SCHOOL PRINCIPAL'S REPORT (continued)

Unified Arts looks a little different this year. In order to adhere to our re-entry guide, two to three Unified Arts teachers are assigned to a Pod for each trimester. Students in each Pod experience their Unified Arts classes multiple times a week! Cohorting has provided the opportunity for Unified Arts teachers to offer an intensive experience for kids where they teach their class multiple times a week instead of just once. Our remote learners follow this rotation too.

Last year we focused on streamlining our academic program and interventions by adopting Response to Intervention (RTI) building wide. A key to delivering interventions within the RTI model is organizing progress monitoring data collected throughout the year in such a way that teachers can use these measures to guide instruction in class and during Hawk Time in grade K-8. Teachers have the opportunity to meet kids where they are academically and provide small group interventions based on individualized performance data during these periods.

Due to the trauma associated with the last year we have implemented a school wide Social Emotional Learning (SEL) program for all students who are remote and in school. Core teachers have scheduled SEL time into their core curriculum each week to ensure students have returned to school successfully, feel supported and have been provided strategies for processing difficult emotions. The curriculum has been made available to our remote learning families so that they can complete the assignments with their caregivers.

Despite the challenges of this year, our teachers have rallied together to create Covid-19 safe co-curricular programming for kids in order for them to continue to have a varied experience at HCS. We offered a Self E-STEAM club to 1st and 2nd graders with the goal of learning self-esteem building strategies through the lens of problem-solving STEAM projects together. We welcomed Senator Jean Shaheen and Governor Chris Sununu into virtual lessons. We have offered school sports for two seasons so far and we also offer Mountain Bike Club in the fall and spring to grades 3-8. In the coming weeks we will be offering a virtual version of Math Team and even reinvigorating the robotics team with a drone challenge! These and many more opportunities await our students this coming winter and spring. Boys and Girls Club is still operating out of HCS and has wonderful attendance each day.

This winter HCS students will again enjoy new winter sports opportunities through our HCS Winter Program. This year we will host the program at school for 6 weeks on Friday afternoon. Each Pod will rotate through Nordic Skiing, Snowshoeing and Winter STEAM activities. Three abutting land owners, the Squam TrailBusters Snowmobile Club and the Waterville Valley Adventure Center have come together to make this happen for us.

We look forward to continuing our trajectory through this year with the goals of remaining safe while providing rigorous study remaining at the forefront of our weekly routine. We humbly thank the community for their unending support for HCS during this unprecedented time.

Respectfully Submitted,
Joe Sampson – Principal

HOLDERNESS SCHOOL DISTRICT MEETING MINUTES OF MARCH 11, 2020

The annual School District meeting was called to order at 6:30 p.m. by Moderator Lisetta Silvestri. Tink Taylor led the Pledge of Allegiance. The Moderator reviewed the ground rules for the District Meeting. Moderator Silvestri introduced members of the School Board, District Officers and School Principal. District Clerk Sara Weinberg read the School District voting results. A motion to waive the reading of the Warrant in its entirety was moved by Daniel Rossner and seconded by Fran Taylor.

Article 01: Reports of agents, auditors, committees or officer

To see what action the School District will take relative to the reports of agents, auditors, committees or officers.

Moved by Dan Rossner, seconded by Larry Spencer. No discussion. A voice vote was taken and the article passed unanimously.

Article 02: Building Improvements from Capital Reserve

To see if the School District will vote to raise and appropriate the sum of Forty Thousand Seven Hundred Dollars (\$40,700) for Replacement Windows and to authorize the withdrawal of Forty Thousand Seven Hundred Dollars (\$40,700) from the School Building Capital Reserve Fund created for that purpose. No amount to come from general taxation. The School Board recommends this article. (Majority vote required.)

Moved by Anne Hunnewell, seconded by Fran Taylor. No discussion. A voice vote was taken and the article passed unanimously.

Article 03: Technology Upgrades

To see if the School District will vote to raise and appropriate the sum of Twenty-Five Thousand Two Hundred Twenty-Five Dollars (\$25,225) for Technology Upgrades and to authorize the withdrawal of Twenty-Five Thousand Two Hundred Twenty-Five Dollars (\$25,225) from the Technology Capital Reserve Fund previously established. The School Board recommends this article. (Majority vote required.)

Moved by John Jenkins, seconded by Walter Johnson. No discussion. A voice vote was taken and the article passed unanimously.

Article 04: Building Renovation Capital Reserve Fund

To see if the School District will vote to raise and appropriate the sum of One Hundred Thousand Dollars (\$100,000) to be placed in the previously established capital reserve fund for building renovations. The School Board recommends this article. (Majority vote required.)

Moved by Walter Johnson, seconded by Fran Taylor. No discussion. A voice vote was taken and the article passed unanimously.

**HOLDERNESS SCHOOL DISTRICT
MEETING MINUTES OF MARCH 11, 2020 (continued)**

Article 05: Technology Capital Reserve Fund

To see if the School District will vote to raise and appropriate the sum of Forty Thousand dollars (\$40,000) to be added to the Technology Capital Reserve Fund previously established. The School Board recommends this article. (Majority vote required.)

Moved by Walter Johnson, seconded Fran Taylor. No discussion. A voice vote was taken and the article passed unanimously.

Article 06: Teachers Collective Bargaining Agreement

To see if the School District will vote to approve the cost items in the collective bargaining agreement reached between the Holderness School Board and the Holderness Education Association which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2020-2021	\$27,530
2021-2022	\$31,117
2022-2023	\$34,410
2023-2024	\$63,528

And further to raise and appropriate Twenty-Seven Thousand Five Hundred Thirty Dollars (\$27,530) for the current fiscal year, such sum representing the additional cost attributed to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The School Board recommends this article. (Majority vote required.)

Moved by Anne Hunnewell, seconded by Larry Spencer. No discussion. A voice vote was taken and the article passed unanimously.

Article 07: Fund Balance to Building Capital Reserve

To see if the School District will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to be added to the School Building Capital Reserve Fund previously established. This sum to come from June 30 fund balance for transfer on July 1. No amount to be raised from taxation. The School Board recommends this article. (Majority vote required.)

Moved by Missy Mason, seconded by Fran Taylor. No discussion. A voice vote was taken and the article passed unanimously.

HOLDERNESS SCHOOL DISTRICT MEETING MINUTES OF MARCH 11, 2020 (continued)

Article 08: Operating Budget

To see if the School District will vote to raise and appropriate the budget committee's recommended amount of Four Million Two Hundred Sixty-Six Thousand One Hundred Seventy-Two Dollars (\$4,266,172) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. The School Board recommends this Article. (Majority vote required.)

Moved by John Jenkins, seconded by Fran Taylor. No discussion. A voice vote was taken and the article passed unanimously.

The Moderator asked if there was any other business to come before the meeting.

School Board Chairperson Carolyn Mello recognized and thanked outgoing School Board member and past Chair Dr. Joseph Casey for his years of service. The voters recognized Dr. Casey with a round of applause.

Fran Taylor asked for information regarding adding solar panels on school grounds. Dan Rossner explained that the School is undergoing an energy audit and is considering efficient retrofit lighting and weatherization. There has been a discussion between the District and the Town about conducting a cost analysis on adding solar at the School. Dan Rossner added that no proposal has been made and no site at the School has been identified as a possible location.

Kay Hanson asked what precautions for Corona Virus are being implemented at the School. Assistant Superintendent Kyla Welch responded that the District is in daily contact with New Hampshire Department of Health and Human Services and Speare Memorial Hospital. The District is also following the guidelines of the CDC by cleaning schools and buses with disinfectant. Field trips out of state may be suspended. Kyla Welch added that the situation is changing rapidly and daily communication will continue to keep students and the community safe. Updates are available on the Holderness Central School and Town of Holderness websites.

With no further business to come before the meeting, Walter Johnson made a motion to adjourn, seconded by Larry Spencer. A voice vote was taken and the motion passed unanimously. Moderator Silvestri declared the meeting adjourned at 6:50 p.m.

Respectfully submitted,

Sara Weinberg

Sara Weinberg

School District Clerk, Holderness

SPECIAL EDUCATION ACTUAL EXPENDITURE REPORT

Holderness School District:
Special Education Actual Expenditures Report per RSA 32:11-a

	Fiscal Year <u>2018-2019</u>	Fiscal Year <u>2019-2020</u>
Expenditures:	\$ 669,168.00	\$ 628,999.00
Revenues:	<u>\$ 101,282.00</u>	<u>\$ 111,162.00</u>
Net Expenditures:	\$ 567,886.00	\$ 517,837.00
\$ increase/decrease		\$ -50,049.00
% increase/decrease		-8.81%

INDEPENDENT AUDITORS' REPORT

To the Select Board
Town of Holderness, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Holderness, New Hampshire, as of and for the year ended June 30, 2020, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the Table of Contents.

Management's Responsibility for the Financial Statements

The Town's management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes

Merrimack, New Hampshire
Andover, Massachusetts
Greenfield, Massachusetts
Ellsworth, Maine

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evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Holderness, New Hampshire, as of June 30, 2020, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that Management's Discussion and Analysis, the Budgetary Comparison for the General fund and certain Pension and OPEB schedules be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with evidence sufficient to express an opinion or provide any assurance.



Merrimack, New Hampshire
February 12, 2021

Town of Holderness
Governmental Funds
Balance Sheet June 30, 2020

	General	Non-major Governmental Funds	Total Governmental Funds
Assets			
Cash & Short-term Investments	5,837,558	14,922	5,852,480
Restricted Cash	1,137,173		1,137,173
Receivables:			
Property Taxes	996,704		996,704
Departmental			
Due from other funds		78,750	78,750
Other Assets	2,960		2,960
Total Assets	7,974,395	93,672	8,068,067
Liabilities			
Accounts Payable	10,758		10,758
Due to School District			
Accrued Liabilities	29,980		29,980
Due to Other Funds	78,750		78,750
Other Liabilities	38,076		38,076
Total Liabilities	157,564	-	157,564
Deffered Inflows of Resources			
Unavailable Revenues	5,103,518		5,103,518
Fund Balamces			
Non-spendable	2,960	4,750	7,710
Restricted		88,922	88,922
Committed	1,137,173		1,137,173
Assigned	20,663		20,663
Unassigned	1,552,517		1,552,517
Total Fund Balnaces	2,713,313	93,672	2,806,985

CADY REPORT

Communities for Alcohol- and Drug-Free Youth would like to thank the town of Holderness for your support over the past year. Together we are preventing substance misuse and building possibilities, potential, and promise for our children.

Addiction is one of the most complex issue facing NH today—the consequences of this epidemic are severe with overdose deaths continuing to steal the lives of too many of our young people. The ongoing mental health, substance misuse, and child protection crises our state is experiencing have taken a significant toll on New Hampshire’s children and families, impacting all child-serving systems.

Consequently, CADY believes local problems need local solutions; as such, it is our collective responsibility to address these problems head on. The scary truth is we are seeing surges in childhood anxiety and clinical depression statewide and locally. In 2019, 341 children, ages 12-17, called the state’s 24-hour crisis line with the number rising to 418 this year. This summer, a disturbing new trend emerged — 26 children were waiting for a bed in a treatment facility, in contrast to one child in 2017. Additionally, youth substance misuse in our local region has increased significantly. The 2019 Pemi-Baker Youth Risk Behavior Survey (YRBS) indicated our children are at higher rates than statewide averages in suicidal ideation, sadness, and feelings of hopelessness. Post COVID-19, these number are expected to grow, as so many of our children are struggling with the impact of social isolation and uncertainty. Emerging research shows that for youth to thrive, even amidst challenging life circumstances, what they need most is to be encircled by caring adults. This is the essence of CADY’s vital work.

The scarcity of treatment services for children makes prevention a crucial first step to addressing their growing needs. Knowing this, as an essential public health service, we kept our doors open during the pandemic.

We thank our community partners for working tirelessly with CADY to build healthy environments that foster hope, growth, and resiliency. **We cannot do this critical work without you.** Thank you, Holderness, we are truly honored and grateful for your support.

Sincerely,
Deb Naro,
Executive Director



EXECUTIVE COUNCILOR REPORT



On January 6, 2020, I will complete my term as Executive Councilor. This District is comprised of over 100 towns and four cities and covers up to ½ of the land area from Tilton to Pittsburg. The five members of the Council each represent approximately 275,000 constituents. The Council meets approximately every two weeks and most of the meetings are held at the State House in Concord. Unfortunately due to COVID-19, from March until September, all of the Council meetings were held via telephone, and no meetings were held in each of the Councilors districts during the summer.

The Executive Council votes on all contracts with the state over \$10,000 as well as appointments to Boards and Commissions. About fifty persons from District 1 were confirmed to various positions on State Boards and Commissions this year. The Council also votes on Commissioners and Deputy Commissioners of State Agencies as well as confirms the appointment of judges to serve in New Hampshire District, Supreme and Superior Courts.

The function that I enjoy most is constituent service. Again, COVID-19 presented a whole new set of problems. First of all, it restricted traveling from town to town. Secondly, after the major health crisis, nothing was more impactful than the economic devastation to individuals and businesses. One glaring example was unemployment. The week prior to the pandemic, 500 people applied for unemployment assistance. The next four weeks, 119,000 filed for unemployment assistance. District 1, which is known for its restaurants, hotels, resorts and hospitality industry was hit the hardest with 44 towns seeing a 20-35% unemployment rate.

If you wish to serve on any Boards or Commissions, please submit your resume to Jonathan Melanson of the Governor's office. The Boards and Commissions, along with the qualifications needed, can be reviewed at <http://sos.nh.gov/GC2.aspx>.

Please feel free to contact me if you feel I can be helpful. My contact information is mjcryans@hotmail.com or 603-443-1901 or PO Box 999, Hanover, NH 03755.

I have enjoyed serving you the last two years. It has truly been an honor.

Sincerely,
Michael Cryans, Executive Councilor-District One

FRIENDS OF THE PEMI - LIVERMORE FALLS CHAPTER REPORT

Friends of the Pemi – Livermore Falls Chapter is pleased to report that our volunteer group, working with the state of New Hampshire, continues to be active in supporting, improving and celebrating this wonderful community asset called Livermore Falls.

With the hot and sunny summer of 2020, we saw near- record numbers of visitors to the beach in Holderness, even with the complications of the pandemic. If you have followed our progress during the last eight years, you have experienced our accomplishments. And you also know that we are not yet done with the to do list.

In 2020, the state staffed up and we have turned our full attention to the Campton side of the river. We reenergized our Chapter and began the planning process, culminating with a new visioning session held in December. Many ideas were discussed about how to make the mill site and best view of the falls a safe, historical and educational place for visitors. These visioning discussions will continue in early 2021 to obtain broad community interest and support for the anticipated improvements. We encourage your participation and are always looking for additional volunteers to assist with these efforts.

During the summer, our Chapter volunteers worked with the state to finalize interpretive signage that will be present eventually on both sides of the river. These interpretations explain the history of the falls including geology, human contact, commerce and community impact. A volunteer day was organized and signage was placed at the site of the community known as the “Hollows” in Holderness. When you visit next, you will be impressed about the importance of this place in the development of our communities. Now known mainly for its recreational beach and picnic possibilities, the place has much to offer on the educational and historical front.

As I have said many times before, with your participation and continued enthusiasm, the sky is the limit for making Livermore Falls the best asset our communities have to offer.

Respectfully submitted,
Ken Evans
Evanmead139@gmail.com

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. REPORT



Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; and sponsors the Grafton County ServiceLink Resource Center and RSVP's Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, outreach and counseling, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2019-20, 87 older residents of Holderness were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center; 7 were assisted by ServiceLink. Prior to the onset of the COVID pandemic:

- Older adults from Holderness enjoyed 438 balanced meals in the company of friends in the Plymouth center's dining room.
- They received 1,848 hot, nourishing meals delivered to their homes by caring volunteers.
- Holderness residents were transported to health care providers or other community resources on 3 occasions by our lift-equipped buses.
- Holderness residents participated in activities at the Plymouth Regional Senior Center on 249 occasions.
- They received assistance with problems, crises or issues of long-term care through 15 visits with a trained outreach worker and 12 contacts with ServiceLink.
- Holderness citizens also volunteered to put their talents and skills to work for a better community through 198 hours of volunteer service.

We continue to serve the residents of Holderness through our home-delivered and Grab & Go meals programs, delivery of shelf-stable foods and other essential items, and through our outreach and ServiceLink programs.

Grafton County Senior Citizens Council very much appreciates Holderness's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Respectfully submitted,
Kathleen Vasconcelos, Executive Director

HOLDERNESS HISTORICAL SOCIETY REPORT



Officers

Linda Foerderer – President
Susan Kemp - Vice President
Missy Mason – Treasurer
Cynthia Murray – Secretary

Directors

Lynn Durham
Ron Huntoon
Mary Elizabeth Nielsen
Patty Sue Salvador
Tink Taylor

The Holderness Historical Society thanks the town and our members for financial support. This year because of the pandemic, we were forced to cancel our planned programs, but hopefully next year we will be able to present them. We accommodated many people who visited our museum by providing private tours. We continue to maintain, upgrade and provide special exhibits.

Programs:

· In 2020 we partnered with the Holderness Library to present 4 programs sponsored by the New Hampshire Humanities Council, but canceled because of the pandemic. We are hoping to be able to present them in 2021.

Museum Building:

- No major projects this year, but we did improve the exhibit of our dugout canoe.
- The Concord, MA Historical Society donated four showcases to us.
- Maintained and updated a research/library area to allow people to do research.

Historical Projects:

- Produced biannual Newsletters with articles of local history
- Provided help with genealogy research on Holderness residents
- Sold books and old maps of Squam Lake and Holderness
- Presented two special exhibits: *Art and Memorabilia of Helen Nicolay* (The paintings are on loan complements of Patty Sue Salvador.) and our *Dugout Canoe* discovered in Veerie Cove in 1939 (donated in 2018 by the Shelburne, VT. Museum)
- Expanded our collection with the donations of artifacts.

Community:

- Our large meeting room and kitchen are available at no cost to Holderness groups.
- Worked on Flowers on the Bridge. Thanks to Tom and Sally Daigneault at Squam Boat Livery who donated the cost of electricity for irrigation.

Future:

- We will continue to offer public programs and meetings May through October.
- School tours will continue to be available in May, June, September and October.
- We will continue cataloging books and pamphlets and plan to expand materials in our research/library area to make researching simpler.
- Next summer there will be a special exhibit in the museum.

**The Holderness Historical Society needs more volunteers
to help preserve the history of our Town.**

LAKES REGION PLANNING COMMISSION REPORT



The Lakes Region Planning Commission (LRPC) is a voluntary organization of 30 municipalities within a state-defined planning area established under NH RSA 36:45. Regional planning commissions strive to respond to and shape the pressures of change in a meaningful way, both locally and regionally, through communication, joint initiatives, and planning. LRPC's

professional staff provide regional planning services and local technical assistance. Here are some highlights of our services and activities over the past fiscal year:

Local Services, Holderness

- Annual Household Hazardous Waste Collection participation: Total households 23
- Delivery of 14 copies of the NH Planning & Land Use Regulation book for the Town at a savings of \$79 per book.
- Met with board/committee members for each of the 5 Squam Lakes Watershed towns to include them in the watershed management planning process.
- Telephone conversation with Planning Board Chair regarding cell tower application;
- Researched Developments of Regional Impact (DRI): cell tower applications and overlap with RSA 12-K requirements to notify neighboring municipalities.
- Updated Cell Phone Coverage maps upon request by the Planning Board and utilized a legend more suitable to color-blind readers.
- Responded to citizen request for Cell Phone Service Coverage maps of Holderness.
- Developed a Viewshed Analysis map for the Planning Board

Regional Planning and Purchasing

- Reviewed 6 Developments of Regional Impact, pursuant to NH RSA 36:54,
- Reviewed 8 project notices under the NH Intergovernmental Review Agreement requiring public notification to regional planning commissions of all projects in the region intended to receive federal financial support.

Solid Waste Management

- Participated in Statewide HHW Coordinators' meeting focusing on impacts of COVID-19 on collections.
- Presented an online webinar on March 31 on Best Management Practices for Community Composting with Director Natasha Duarte of the Composting Association of Vermont. 230 people attended.
- Plymouth State University (PSU). Worked with the Fall/Spring Technical Communications class on determining recycling participation on campus and in nearby towns, and on composting and food waste reduction.

LAKES REGION PLANNING COMMISSION REPORT (continued)

Transportation

- Supported LRPC's Transportation Technical Advisory Committee (TAC) which met six times during FY20 to enhance local involvement in regional transportation planning and project development.
- Drafted outline for the Regional Transportation Plan update. At the February TAC meeting, facilitated discussion of our corridor approach to updating the Plan and the next Ten-Year Plan process.
- Attended House Public Works & Highways hearing on HB2020 regarding the State Ten-Year Transportation Improvement Plan for 2021-2030.

Community Outreach & Education

- Convened four Commission meetings with guest speakers Steve Taylor on transportation history with New Hampshire Roads Taken—Or Not; Russ Lanoie on septic issues with Best Practice Stories from the Field—Avoiding Mistakes Up Front Can Help You Later; and a joint Legislative Forum on Economic Development co-hosted with three local organizations at Lakes Region Community College.
- While the traditional annual meeting dinner was cancelled due to the pandemic, the full Commission met virtually on June 22 to adopt the FY21 budget and elect officers and Executive Board members for FY21-22.

Respectfully submitted,

Jeffrey R. Hayes, MRP
Executive Director

PEMI-BAKER COMMUNITY HEALTH REPORT

Pemi-Baker Community Health (PBCH) is a non-profit offering a wide range of vital health services to residents of 22 Central NH towns. This past year PBCH provided almost 15,000 home visits delivering skilled nursing, physical, occupational, and speech therapy, hospice end of life care, palliative care, and social work to residents regardless of their ability to pay.

In the 54 years of Pemi-Baker Community Health's existence, we have never experienced such growth in our organization as we are seeing today. The demand for compassionate services in your community has risen steadily and thanks to community support, we have been able to meet the ongoing needs of every resident, in spite of the uncertain financial and regulatory climate in which we operate.

Rising health care costs and reductions in government funding have put needed health care out of reach for too many of our neighbors and friends. As healthcare delivery continues to evolve with the COVID-19 pandemic, advanced training and safety equipment is needed to continue delivery of services to our patients safely. We are following both the CDC and the NH Department of Health's safety recommendations to meet the needs of our homecare and hospice patients as well as those coming into our facility for physical, occupational and aquatic therapy.

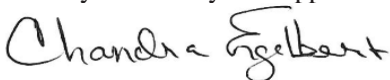
Pemi-Baker will continue to provide care, regardless of ability to pay. Town funds are used to provide services to those with limited or no ability to pay, and to augment (as in Hospice care) the cost of services that are not covered through third party payers. Our agency is dependent upon charitable donations, town funds, and grants to provide services.

Health is not a moment in time, but an ongoing adventure. Decisions about being healthy happen from the day we are born until the day we die. PBCH's programs assist members of our community in this journey to become and stay healthy, and with Hospice, we make the end-of-life journey one of hope and dignity, while putting the patient/family in the driver's seat. Most of our community members would choose to remain healthy at home and many have been able to realize this possibility.

Pemi-Baker Community Health is interested in the complete health of the community. Our primary services are: Home Health, Hospice, Palliative Care and Facility-based Therapy

We are pleased to be part of your community and touching lives: yours, your family's, your neighbor's, in a partnership to improve health and lives.

Thank you for all your support!



Chandra Engelbert, RN, BSN, MBA
Chief Executive Officer

PEMEGEWASSET RIVER LOCAL ADVISORY COMMITTEE

The Pemigewasset River Local Advisory Committee (PRLAC) is a member organization of appointed local representatives that oversees the Pemigewasset River corridor (one quarter mile on either side of the river) that traverses the municipalities of Ashland, Bridgewater, Bristol, Campton, Franconia, Franklin, Hill, Holderness, New Hampton, Plymouth, Sanbornton, and Thornton. The members of PRLAC act on behalf of the NH Department of Environmental Services (DES) to review and comment on state and local permits for activities impacting the corridor, and they communicate with municipalities and citizens regarding corridor management. The DES does not have adequate staff to visit most permit application sites in a timely fashion, and they have asked PRLAC to perform this task for them. Our site visits collect data, make observations and usually take photos of the sites of the proposed projects that will impact the Pemi corridor, and then we report our findings to DES and the property owner. Although we ourselves don't have the authority to approve or deny an application, our observations influence the action that DES takes.

As stated in previous annual reports (and is worthy of repetition), the Pemi is a Class B river, meaning that it has high aesthetic value and is acceptable for swimming and other recreational activities, fish habitat, and for use as a public water supply after treatment. Our mission is to do those things necessary to maintain the Pemi's Class B water quality status.

During the year, we responded to several inquiries from municipalities that included providing a response to Ashland's Wastewater Treatment Facility's energy audit. Another site visit was to Resource Management Incorporated (RMI) located in New Hampton. Our visit to RMI was precipitated on the concerns of several PRLAC members concerned about the contaminant PFAS in river water and waste water. More specifically, we sought to understand how PFAS might find its way into the river system through leachate and/or carried by feeder streams. We met with DES staff to determine how best to approach the problem of PFAS in our river, and then PRLAC members participated in an on-site visit of RMI to review how they are addressing the problem of PFAS in the waste stream.

The other visit that was not related to permit investigations was an onsite meeting of several PRLAC members at an Eversource Right of Way (ROW) maintenance site to observe how their vegetation control crews address foliage removal in their ROW's.

PEMEGEWASSET RIVER LOCAL ADVISORY COMMITTEE (continued)

Another key role of PRLAC is its participation in DES's Volunteer River Assessment Program (VRAP), where PRLAC members tested water quality at 9 stations along the Pemigewasset and three tributaries that feed into the Pemi. Testing takes place from Bristol to Thornton, and runs from April into September. VRAP tests are conducted for Dissolved Oxygen, pH, Turbidity, Specific Conductance, temperature and chloride; all key elements in assessing overall river health. The results of our annual testing are posted on the DES website: <https://www.des.nh.gov/water/rivers-and-lakes/river-and-lake-monitoring>.

Our "Pemigewasset River Corridor Management Plan" can be found here: <http://lakesrpc.org/PRLAC/files/PemiCorrMgmentPlan2013.final.pdf>. Our river management plan is used to inform the general public and serve as a resource for anyone with a project in the Pemi River corridor. During 2020, we started the process of seeking funding to make updates to the management plan to accommodate changes, such as DES rules changes that affect responses to permit applicants. We are hoping that in 2021, we can work with DES to identify funds for this important update.

Although we had great intentions to start taking up some of the water quality issues focused on in our management plan, 2020 was dominated by the COVID-19 pandemic.

PRLAC continues to benefit from the financial support we receive from the majority of the Pemi Corridor towns. For that, we are very thankful! PRLAC meets at 7 p.m. on the last Tuesday of the months of January through November. We have been meeting remotely through Zoom, and may continue to do so for some time to come. The minutes of monthly PRLAC meetings are available on our link at: <https://www.lakesrpc.org/prlac/prlacmeetings.asp>.

PRLAC continues to be a dedicated group of volunteers with a focus on keeping the Pemigewasset River healthy and cared for so that all of us can utilize its beauty and its natural resources.

William Bolton, Chair PRLAC

SQUAM LAKES ASSOCIATION ANNUAL REPORT

The Squam Lakes Association (SLA) is dedicated to conserving for public benefit the natural beauty, peaceful character, and resources of the watershed. In collaboration with local and state partners the SLA promotes the protection, careful use and shared enjoyment of the lakes, mountains, forests, open spaces, and wildlife of the Squam Lakes region.

Despite the pandemic, The SLA continued to powerfully deliver on our conservation mission throughout the year. The Lakes Region Conservation Corps, an AmeriCorp program designed and administered by the Squam Lakes Association, completed its second full year as a program under the Federal Corporation for National Community Service. This was the only AmeriCorps program in the state of New Hampshire that was able to operate uninterrupted during 2020. This was made possible through the tremendous generosity of Cottage Place and Sue Smith who quarantined incoming members and gave us housing to create work force bubbles in the spring, and to Betsy's Park and the O'Leary's who allowed us to operate through the summer in safe work bubbles. Without this assistance the SLA could not have operated our conservation programs.

Conservation:

In 2020 our dive crew was able to hold the line on milfoil. We were unable to certify new divers and the state's milfoil removal certification process is in transmission, but three of our staff stepped in as divers and along with LRCC members surveying, we were able to accomplish more than we expected.

Education:

Our education program was the hardest hit by the pandemic. We were forced to cancel our summer camp programs, and though we did run in-person education during the warm weather season when social distancing and the natural protection of the outdoors was a factor, much of our programming- all of it during the spring and fall- was done virtually either with live programming or recorded vignettes. We assisted the Holderness Central School raise funds to create outdoor classroom spaces to reduce the risk of Covid spread and help keep the kids in school.

Trails and Access:

We continue to manage 50 plus miles of trail across the watershed and to work closely with the Holderness Police Department to manage crowding at the Rattlesnake parking lot and the Old Bridle Path. We are grateful to have had the opportunity to work with

SQUAM LAKES ASSOCIATION ANNUAL REPORT (continued)

Chief Patridge and wish him well in retirement, and we are excited to continue the relationship with Chief DiFilippe.

In 2020 we committed 948 hours to the maintenance of the trails, 651 hours were spent maintaining trails in Holderness including trail maintenance at the Pilote Forest and the Town forest. The work we conducted included removing blowdowns, lopping the trail corridor, clearing drainage, and installing steps.

Rattlesnake trail remains a popular destination for tourist in the region. We counted over 10,000 hikers over 56 days at the trailhead from June through November, predominantly over the weekends. The no parking signs appear to be having some effect at reducing crowding and increasing safety.

Outreach and Volunteerism:

With a hold on in-person trainings, volunteer opportunities were difficult to create this year. However, we were still able to host 120 individual volunteers who contributed 837 hours to our conservation efforts in 2020. With an emphasis on social distancing and projects that could be completed individually, these volunteer experiences included water quality monitoring of Little and Big Squam Lake, the Weed Watchers program, terrestrial invasive plant removal, Trail Adopters, routine trail maintenance led by LRCC members, and trail building with the NCCC crew.

Respectfully Submitted,

EB James, Executive Director

SQUAM LAKES CONSERVATION SOCIETY REPORT

The Squam Lakes Conservation Society (SLCS) is a land trust dedicated to the protection of natural resources in the Squam watershed. We achieve the permanent protection of land by seeking, holding, and monitoring conservation easements and land ownership. Our activities are accomplished in cooperation with the Holderness Conservation Commission, other conservation organizations, government agencies, businesses, residents, landowners, and members.

SLCS was established in 1960, making it one of New Hampshire's oldest land trusts. With 157 completed projects and almost 10,000 acres of protected land in our care, SLCS plays an important role in our community and its future.

In Holderness, SLCS is responsible for the stewardship of 43 properties. Protected properties include the Holderness Town Beach, a significant portion of the Squam Range, and several properties in the West Rattlesnake area. Counting all conservation land, 35% of the land in Holderness is permanently protected (4,855 acres). In 2020, Meagan Fontaine and Gem Meeh donated a conservation easement protecting 18 acres of land on the former Longhaul Farm property off Route 113 in Holderness. SLCS completed five other projects in the Squam watershed, including the creation of the Dot Banks Nature Trail off Mill Bridge Road in Sandwich.

As "Squam's Land Trust," the Conservation Society is grateful to its members for making land conservation a priority. We continue to rely on volunteers to steward and monitor our protected properties, and will gladly provide training.

Looking forward, we continue to co-host forums and Science Pubs related to Climate Change. We are hopeful to celebrate our 61st year on August 14th at True Farm in Holderness. That evening, please extinguish all electric lights of the second annual "Night with the Stars." For more information, visit foreversquam.org, or call Roger Larochelle, Pete Helm, Sam Tracy, Ben Wymer, Doug Hill, or Sara Hixon at 968-7900.

SQUAM LAKES NATURAL SCIENCE CENTER REPORT

*The Science Center wishes to thank the Holderness community
for its continued support.*



Like many other businesses, in March the Science Center paused public programs and asked all but essential employees to work from home.

The public trail season typically begins May 1 but was delayed until June 15 according to state guidelines. Science Center trails and Squam Lake Cruises opened to members only on June 15 and 16 and to the general public on June 17.

Safety protocols that were put in place for opening included capacity restrictions, one-way trail, pre-purchased timed entry tickets,

mask requirement, physical distancing, some exhibit closures, cleaning exhibits and facilities every two hours, and other behind the scenes changes.

Celebrate Birds and the Raptor Exhibit were closed as scheduled in 2020 for new construction and renovation.

The Howling Coyote Gift Shop moved outdoors and was well received by visitors.

Education staff began virtual live animal programming for schools, libraries, and other groups.

All exhibit and programs animals continued to receive the highest level of care throughout 2020 and remained healthy.

The Science Center was very pleased to provide visitors with a safe outdoor experience.

FOREST FIRE WARDEN & STATE FOREST RANGER

Report of Forest Fire Warden and State Forest Ranger

This year we experienced challenging wildfire conditions which led to deep burning fires in remote locations that were difficult to extinguish. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

Between COVID-19 and the drought conditions, 2020 was a unique year. The drought conditions led to the need to have a Proclamation from the Governor, which banned much of the outdoor burning statewide. This, along with the vigilance of the public, helped to reduce the number of serious fires across New Hampshire. However, the fires which we did have burned deep and proved difficult to extinguish due to the lack of water. While the drought conditions have improved, we expect many areas of the state to still be experiencing abnormally dry and drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. **"Remember, Only You Can Prevent Wildfires!"**

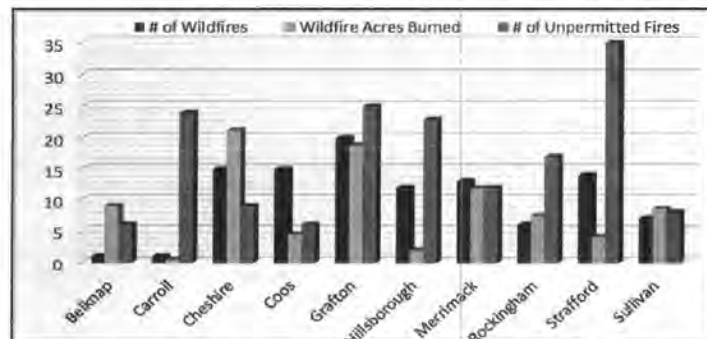
As we prepare for the 2021 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nh.gov/nhdfl/. For up to date information, follow us on Twitter: @NHForestRangers

Scan here for
Fire Permits



2020 WILDLAND FIRE STATISTICS

(All fires reported as of December 01, 2020)



Year	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
2020	113	89	165
2019	15	23.5	92
2018	53	46	91
2017	65	134	100
2016	351	1090	159

*Unpermitted fires which escape control are considered Wildfires.

CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.
4	22	21	4	3	1	4	10	44

*Miscellaneous includes power lines, fireworks, electric fences, etc...

US GOVERNMENT & STATE REPRESENTATIVE CONTACT INFORMATION

US GOVERNMENT

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Phone: (202) 224-2841

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U.S. Senator Maggie Hassan

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U.S. Representative Ann M. Kuster

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NH GOVERNOR AND NH STATE SENATOR

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Office of the Governor

State House

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Fax: (603) 271-7680

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NH HOUSE OF REPRESENTATIVES, DISTRICT 8

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NEW HAMPSHIRE GENERAL COURT-www.gencourt.state.nh.us

TOWN OF HOLDERNESS
1089 US Rt. 3, P.O. BOX 203
HOLDERNESS, NH 03245-0203
www.holderness-nh.gov

Administrator's Office - Town Hall – 1089 US Rt. 3 (603) 968-2145

Select Board's Office - Town Hall – 1089 US Rt. 3 968-3537

Monday to Friday - 8:30 A.M. to 4:30 P.M.

Open during lunch

E-mail: administrator@holderness-nh.gov

Fax: 968-9954

Health Officer – Town Hall – 1089 US Rt. 3 968-2145

(Septic Permits)

Monday to Friday - 8:30 A.M. to 4:30 P.M.

Town Clerk/Tax Collector - Town Hall – 1089 US Rt. 3 968-7536

Monday to Friday - 8:30 A.M. to 4:00 P.M.

Open during lunch

Land Use/Compliance– Town Hall – 1089 US Rt. 3 968-2145

(Building Permits/Subdivisions)

E-mail: landuse@holderness-nh.gov

Transfer Station – 65 Ta Da Dump Road 279-6336

Monday/Wednesday/Friday/Saturday:

8:00 A.M. to 4:00 P.M.

Sunday - 1:00 P.M. to 4:00 P.M.

Tuesday/Thursday - CLOSED

Recreation Department - Town Hall – 1089 US Rt. 3 968-3700

E-mail – recreation@holderness-nh.gov

Hours vary by season

Holderness Library – 866 US Rt. 3 968-7066

Public Works Garage – 62 Beede Road 536-2932

Police Department – 926 US Rt. 3 (non-emergency) 968-9555

Fax: 968-3333

Fire Department – 922 US Rt. 3 (non-emergency) 968-4491

Volunteer Department

POLICE EMERGENCY, CALL 911 or 536-1626 (Police Dispatch)

FIRE/MEDICAL EMERGENCY, CALL 911 or 524-1545 (Fire Dispatch)