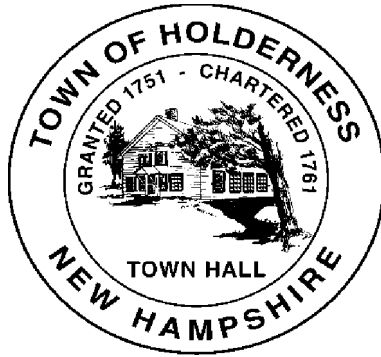


TOWN OF HOLDERNESS NEW HAMPSHIRE

**ANNUAL REPORT FOR YEAR ENDING
DECEMBER 31, 2021**



Cover Photo Courtesy of Robert Snelling



ANNUAL REPORT
of the
OFFICERS
of the
TOWN OF
HOLDERNESS New Hampshire

Year Ending
December 31, 2021

IN MEMORIAM



Sidney Lovett

A special remembrance for Sid Lovett who left us this year. Sid will be remembered as a dedicated public servant at the local and State level with an unwavering commitment to Holderness and the Squam Lakes area. He was a friend and mentor to all who knew him. We must always remember Sid and the other residents we have lost this year, because as long as we remember them, they are never truly gone.

With fond Remembrance:

Michael H. O'Donnell

Peggy Jean Plant

Helen Arlene Cote

Richard Herbert Cray

Allan L. McCranie

Betty Marion Dempsey

Howard Jefferson Frisbey

George Tyssen Butler

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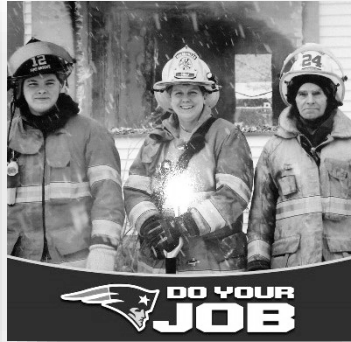
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DEDICATION



The Select Board is pleased to dedicate this year's Town Report to recently retired Fire Chief, Eleanor Mardin. Eleanor's more than thirty years of dedicated service to Holderness places her in elite company and is, indeed, worthy of such recognition.

Eleanor officially began her service to the Town in September, 1988 when she was accepted as a member of the Call Department. She was unanimously appointed Chief in 2007 and has served in that capacity for more than 14 years.

Eleanor is the fourth generation of Mardin's to work in the fire service. Her father Richard "Dick" Mardin served on the department for more than forty-three years, eighteen years as Chief, which, while it might give him bragging rights at the dinner table, certainly does not lessen Eleanor's many contributions to the department in her thirty-three years of service to Holderness.

Prior to joining the department, Eleanor had served our country for five years of active duty and six years of reserve duty in the US Navy. While serving as a Call Department member, Eleanor also worked full-time as a firefighter/EMT for the Town of Plymouth and worked part-time for the State of New Hampshire Fire Marshalls Office doing inspections. She also worked for a number of years as a New Hampshire Forest Ranger. As if she was not busy enough, Eleanor also spent time out West on various crews fighting forest fires. Locally, as a Fire Warden, Eleanor has spent many hours manning and restoring the Red Hill Fire Tower.

Eleanor has done an outstanding job leading the Department through a sustained period of growth that has seen department calls for service increase by more than fifty percent during her time as Chief. This growth has brought many new challenges, most notably managing the department roster, in a time when fewer and fewer folks had jobs in Town and are available to respond to calls.

DEDICATION

Her efforts to maintain strong connections with other departments and the Town's active participation in the Mutual Aid system somehow made it all work.

Eleanor has also made a concerted effort to upgrade existing equipment within the department to provide more efficient and effective means of service to residents and the many visitors to our Town. Her successful efforts at obtaining grants for a number of these purchases, the most recent of which were a defibrillator, and a complete replacement of our self-contained breathing apparatus filling station has saved thousands of taxpayer dollars. She recently submitted a grant to obtain funding for the purchase of replacement radios for the department.

Eleanor's strong community ties and her easy going and friendly manner proved invaluable in her role as compliance officer. In that role, Eleanor ensured that all new construction and renovation work was done in compliance with existing zoning regulations. Her familiarity with the Town, its history and residents provided her invaluable insight into how best to balance the needs of individual property owners with the overall needs of the community. She also worked closely with office staff and land use boards to revise some of the zoning regulations and other compliance procedures during her tenure.

Eleanor has spent more than half her life in service to her community and we, the benefactors of that service, could never adequately thank her. We hope this well-deserved tribute will, in some way, let her know just how much she means to our Town.

Thank you, Chief !!!



TOWN OFFICERS

ADMINISTRATIVE ASSISTANT

Amy Sharpe

ASSESSORS' AGENT

Corcoran Consulting Associates, Inc.

Marybeth Walker

BUDGET COMMITTEE

Kenneth Evans, Chr. 2022

Kevin Barrett 2024

Todd Elgin 2022

Robert Maloney 2024

Dayna Titus 2024

Kelly Schwaner, SBL 2022

COMPLIANCE OFFICER

Eleanor Mardin

CONSERVATION COMMISSION

Larry Spencer, Chr. 2024

Anne Packard, V.Chr 2023

Shelagh Connelly 2022

Benoni Amsden 2024

Bill Nesheim 2023

April Sargent 2023

John Laverack Jr., SBL 2024

DEPARTMENT OF PUBLIC WORKS

Kevin Coburn, Hwy Agent

Dennis Hughes

Cody Maynard

Dean Melanson

EMERGENCY MAN. SERVICES

Walter Johnson, Director

ENERGY COMMITTEE

Michael Capone

Larry Spencer

Tom Stepp

Ted Vansant

George Sutcliffe

Sam Brickley, SBL

FINANCE OFFICER

Amy Sharpe

FIRE CHIEF / WARDEN

Eleanor Mardin

FIRE WARDS

**Earl Hansen 2022

**Randall Eastman 2024

**David Dupuis 2023

HEALTH OFFICER

Michael Capone

HOLDERNESS CENTRAL SCHOOL BOARD

**Carolyn Mello, Chr. 2024

**Kristina Casey 2022

**Michael Fischler 2024

**Joanna Pearce 2022

**Wendy Mersch 2023

HOLDERNESS CENTRAL SCHOOL CLERK

**Sara Weinberg 2022

HOLDERNESS CENTRAL SCHOOL MODERATOR

**TBD

HOLDERNESS CENTRAL SCHOOL TREASURER

**Kathleen Whittemore 2023

LAKES REGION PLANNING COMMISSION

Robert Snelling

LANDUSE BOARDS ASSISTANT

Nancy Decoteau- Resigned

LIBRARIAN

Adam Di Filippo

LIBRARY TRUSTEES

**Andrew Herring, Chr. 2022

**Betsy Whitmore, V Chr. 2022

**Lisa Lovett 2024

**Larry Spencer 2023

**Ann Stark 2024

Samuel Brickley, SBL 2022

TOWN OFFICERS

MODERATOR

****Daniel Rossner** 2023

OVERSEER OF WELFARE

Krystal Alpers

PATRIOTIC PURPOSES

Malcolm “Tink” Taylor

PLANNING BOARD

Janet Cocchiaro 2024

Angi Francesco, Chr. 2023

Ronald Huntoon 2022

Carl Lehner, V. Chr. 2022

William Nesheim 2023

Louis Pare-Resigned 2022

Peter Francesco, SBL 2023

POLICE DEPARTMENT

Chief: Erik F. DiFilippe

Lieutenant: Brianna Gerrior

Sergeant: Michael Grier

Patrol Officer/SRO: Michael Barney

Patrol Officer: Thomas Murphy

Patrol Officer: Andrew Strickland-Resigned

Admin Assistant: Alice O’Connor

RECREATION BOARD

Thomas Stepp, Chr. 2024

Jennifer Evans 2023

Adar Fejes 2022

Nathaniel Fuller 2022

Janis Messier 2023

George Sutcliffe 2023

Peter Francesco, SBL 2023

RECREATION DEPARTMENT

Wendy Werner, Director

SELECT BOARD

****Jill White, Chr.** 2023

****John Laverack, Jr., V Chr.** 2024

****Samuel Brickley** 2022

****Kelly Schwaner** 2022

****Peter Francesco** 2023

SUPERVISORS of the CHECKLIST

****Alicia Abbott** 2024

****Edith Jaconsky-Hamersma** 2022

****Frances K. Hanson** 2026

TAX COLLECTOR

Ellen King

Jennifer Stewart, Deputy

TOWN ADMINISTRATOR

Michael Capone

TOWN ATTORNEY

Drummond Woodsum

TOWN AUDITORS

Melanson

TOWN CLERK

**** Ellen King**

Jennifer Stewart, Deputy

TOWN TREASURER

Todd Elgin

TRANSFER STATION

Scott Davis - Supervisor

Hanz Currier

Cory Woodward

TRUSTEES of TRUST FUNDS

****Brinton Woodward** 2022

****Bonnie Hunt** 2024

****Kelly Luethje** 2023

ZONING BOARD of ADJUSTMENT

Robert Maloney, Chr. 2022

Judith Ruhm 2022

Kristen Fuller 2023

Roderick “Eric” MacLeish 2023

William Zurhellen 2023

**** Elected Officials**

SBL Select Board Liaison

MEETING SCHEDULES

Select Board – Meetings are held every other Monday at 5:00 P.M. downstairs in the Town Hall. The board reviews/discusses correspondence and signs necessary documents, accounts payable and payroll, and then moves upstairs at 5:30 P.M.

Budget Committee – Meets in August and again in late October through February. Dates and times may vary, please look for meeting notices during this time.

Conservation Commission – Meets every 2nd Tuesday of the month at 4:00 P.M. in the downstairs conference room at the Town Hall. (This commission typically does not meet for the months of July, August and January.)

Energy Committee – Meets at 3:30 P.M. on a quarterly basis throughout the year.

Holderness Central School Board - Meets on the 2nd Wednesday of the month at 6:15 P.M. in the Holderness Central School Library, unless otherwise posted.

Library Trustees – Meets once monthly; days of the month and time vary. Look for postings at Town Hall, the Post Office or the Library.

Planning Board – Meets on the 3rd Tuesday of each month at 5:30 P.M. upstairs in the Town Hall. Applications submitted to this board are due 28 days before the meeting date.

Recreation Board – Meets once a month on a Monday night at 5:30 P.M. The Monday night may vary, please look for posted agenda.

Zoning Board of Adjustment – Meets every 2nd Tuesday of each month at 6:15 P.M. upstairs in the Town Hall, as needed. Applications submitted to this Board are due 28 days before the meeting date.

* Meeting dates and times are subject to change; please visit our website at www.holderness-nh.gov for updated notices

FUND BALANCE POLICY

PREFACE

The Town of Holderness (“Town”) through its Board of Selectmen establishes and will maintain reservation of Fund Balance, as defined herein, in accordance with Governmental Accounting Standards Board (“GASB”) Statement No. 54, Fund Balance reporting and Governmental Fund Type Definitions. This policy shall only apply to the Town’s governmental funds. In accordance with GASB Statement No. 54, Fund Balance shall be composed of non-spendable, restricted, committed, assigned, and unassigned amounts.

PURPOSE

The purpose of this policy is to establish a key element of the financial stability of the Town by setting guidelines for fund balance. Unassigned fund balance is an important measure of economic stability. It is essential that the Town maintain adequate levels of unassigned fund balance to mitigate financial risks that can occur from unforeseen revenue fluctuations, unanticipated expenditures, emergencies, and similar circumstances. The fund balance also provides cash flow liquidity for the Town’s general operations.

DEFINITIONS

- 1. NON-SPENDABLE FUND BALANCE** – includes amounts that are not in a spendable form (such as inventory or prepaid expenses) or are required to be maintained intact (such as principal of an endowment fund).
- 2. RESTRICTED FUND BALANCE** – includes amounts that can only be spent for the specific purpose stipulated by external resource providers (such as grantors) or enabling legislation (Town Meeting vote). Restrictions may be changed or lifted only with the consent of the resource providers or enabling legislation.
- 3. COMMITTED FUND BALANCE** – includes amounts that can be used only for the specific purposes determined by a formal action of the Town’s highest level of decision-making authority. Commitments may be changed or lifted only by taking the same formal action that imposed the constraint originally. The action must be approved or rescinded, as applicable, prior to the last day of the fiscal year for which the commitment is made. The amount subject to the constraint may be determined in a subsequent period.
- 4. ASSIGNED FUND BALANCE** – includes amounts the Town intends to use for a specific purpose. For all governmental funds other than the General Fund, any remaining positive amounts are to be classified as “assigned”. Items that fall under this classification for the General

FUND BALANCE POLICY – Continued

Fund would be encumbrances properly approved by contract, purchase order, or other such action as required.

5. **UNASSIGNED FUND BALANCE** – includes amounts that are not obligated or specifically designated and is available for any purpose. The residual classification of any General Fund balance is to be reported here. Any deficit balance of another fund is also classified as unassigned.

SPENDING PRIORITIZATIONS

When expenditures are incurred for purposes for which both restricted and unrestricted fund balance is available, restricted fund balance is considered to have been spent first.

When expenditures are incurred for the purposes for which amounts in any of the unrestricted fund balance classifications can be used, committed amounts should be reduced first, followed by assigned amounts and the unassigned amounts.

MINIMUM LEVEL OF UNASSIGNED FUND BALANCE

The Town will strive to maintain an unassigned fund balance in its General Fund equal to the New Hampshire Department of Revenue Administration (DRA) recommended guidelines of the total appropriations of the community (which includes Town, School and County). The Board of Selectmen will review this information each year in order to determine the amount, if any, of unassigned fund balance to use to balance the budget and to reduce the property tax rate.

ANNUAL REVIEW

Compliance with the provisions of this policy should be reviewed as part of the annual budget adoption process.

Date of Adoption: February 11, 2013

Revised: February 1, 2021

Holderness Select Board:

Jill White, Chair
Samuel Brickley, Member
Kelly Schwaner, Member

John Laverack, Vice Chair
Peter Francesco, Member

MUNICIPAL DEPARTMENT & COMMITTEES

ADMINISTRATOR'S REPORT

“Acting honestly and sincerely, and with your aid, I think we shall be able to get through the storm.” Abraham Lincoln, February 19, 1861.

2021 certainly had its ups and downs. Starting with the promise of some relief, a period of “normal” over the summer and early fall and now, new challenges to face. Yet, our work, with your strong support, continues unabated with a focus on providing a high level of service to residents and visitors alike. We appreciate your cooperation and patience as we adapt to the ever-changing COVID landscape.

We continue to work on adding new online services to the Town website with the goal of providing 24/7 access to residents and visitors alike. The one item for which we receive the most inquiries is access to property record files. These can all be found online at the following link <https://www.axisgis.com/holdernessnh/>. You can also click on the “tax maps and tax cards” button in the citizen action center on the home page of the website to access this information. We hope to be able to add online access to deed information and septic plans in the future.

The Town Office staff has certainly been busy despite all of the challenges encountered during the year. Amy Sharpe worked closely with our Assessors during the recent town wide update to property values necessitated by the rapid increase in real estate values. She worked diligently to provide access to the latest information through the Town website. In addition to taking calls from taxpayers regarding the update, she has also posted the latest assessors manual on the website so folks can review more detailed information regarding the update in values.

Nancy Decoteau continued to do her usual outstanding job in support of the Town Land Use Board and the Compliance Officer. Her professionalism and experience were put to the test in managing the numerous zoom meetings conducted by the Planning and Zoning Board and they went off without a hitch. To our dismay, Nancy left her position in August of this year, but we are grateful for her many contributions to our successfully managing land use operations in a very difficult year. We wish her all the best!

ADMINISTRATOR'S REPORT – Continued

Wendy Werner did an outstanding job in managing to provide access to recreation programs despite all of the fits and starts that the pandemic sent her way. Most notably, the SummerEscape program was well attended this year, providing our younger residents access to a number of interesting and exciting experiences while keeping them safe and engaged. At this writing, many of the programs you have all come to expect and enjoy are back up and running thanks to Wendy's dogged determination and years of experience in recreation.

Jen Stewart has done an excellent job in support of Ellen as the part time Deputy Town Clerk- Tax Collector. She effectively managed her way through a hybrid online training program and quickly became a valuable addition to the Town Office team. Along with Ellen King, our Town Clerk-Tax Collector, they provide pleasant, engaging and professional service to residents and visitors.

No one can be entirely certain when and if we will ever return to normal or if what we are dealing with now is the new normal. Of one thing, I am certain. All of the very capable and talented individuals here in the Town Office will continue to strive to provide the highest level of service to a deserving population.

We thank you for your continued support and wish you all a safe, healthy and happy 2022. As always, we welcome your comments and suggestions and look forward to seeing you either here, at the office, or out and about enjoying our beautiful community.

Take good care,

Michael R. Capone
Town Administrator

SELECT BOARD REPORT

This past year was a very busy year for our Town. The Board continued to focus on carrying out their duties while adapting to changing conditions and directives on the public health front. Our success in doing so was, in large part, due to the continued cooperation of residents, visitors and property owners as well as your dedicated Town employees. We thank you for your support, patience and cooperation.

With the continued cooperation of our partners at the Holderness Central School, we were able to safely and successfully hold both sessions of Town Meeting in March. Their support has been essential during these challenging times.

In the spring, Fire Chief, Eleanor Mardin, advised the Board that she would be retiring from her position. Eleanor has been a member of the Fire Department since 1988 and has served as Chief for 14 years. Saddened by the news, but happy that the Chief will have an opportunity to enjoy a well-earned retirement, the Board undertook a hiring process to fill the position. Input was solicited from the Fire Wards, Deputies, Officers and call department members to determine what attributes they were looking for in the new chief. There was also discussion regarding the goals and objectives for the Department going forward.

The interview team consisted of Department members, area Department Chiefs, members of the Select Board and a resident representative. We received a number of resumes and had a good pool of candidates from whom to select. One candidate emerged from the process as the unanimous choice of the team. Jeremy Bonan, who was serving as a call department captain in Holderness and Deputy Chief in Plymouth was offered, and accepted the position. He was officially sworn in as Chief on December 20, 2021. We welcome Jeremy, a Holderness resident, and know he will do a great job for our Town.

Among the many other tasks accomplished this year was the completion of an update to the Towns Emergency Operation Plan (EOP). This document is an invaluable tool for use during Town emergencies and is a requirement to receive reimbursement from State and Federal agencies for disaster expenses.

The Board also completed a full review and update of our existing personnel handbook. This document provides guidance to employees regarding the policies and practices of the Town and outlines their rights of employment.

Our energy efficiency improvements continued this year with an upgrade of the lighting in the Fire Department side of the Public Safety building to LED fixtures. This project was completed in cooperation with the New Hampshire

SELECT BOARD REPORT

Electric Cooperative (NHEC) who reimbursed the Town for 50% of the installation cost of the project. Many thanks to our contractor, Stark Electric, for their quality work.

The Board accepted the funds allocated to the Town under the American Rescue Plan Act (ARPA). These funds, the balance of which will be distributed to the Towns in the Fall of 2022 will total more than \$220,581.00. The Board has had some initial conversation regarding how to best utilize these funds, but will wait until all final Federal guidance has been provided prior to making any final decisions

Our assessing firm, Corcoran Consulting Associates, Inc. completed an update of property values for the Town in the fall. The objective was to bring assessed values more in line with the market value of properties. The rapid increase in property values over the past three years had created disproportionate assessments which resulted in certain types of properties subsidizing others. There was an overall increase in the assessed values of the land and buildings in Town that was offset somewhat by a decrease in the municipal tax rate. Should you feel your new assessment is not accurate, we would encourage you to complete and submit the abatement form which can be found at the following link on our website <https://www.nh.gov/btla/forms/documents/abatement.pdf> prior to March 1, 2022. Our assessing firm will review all abatement requests received and respond by July 1, 2022.

Once again, the Board would like to take this opportunity to thank our Town Employees for all of their hard work during another difficult year. They continue to inspire us with their dedication and commitment to the Town and its residents, visitors and property owners.

We would also like to thank the many volunteers who serve on Boards, Commissions and Committees. We appreciate your efforts and would encourage anyone who is interested in serving to contact the Town Administrator. We can always use more help. It is a great way to get involved in the Town and give back to your community.

And finally, to the residents, visitors and property owners of Holderness, we say thank you for your help and support. We hope 2022 will be a year of good health and prosperity for all.

Respectfully submitted,
Holderness Select Board

COMPLIANCE OFFICER'S REPORT

The proposed amendments to the Zoning Ordinance this year include changes to Section 400.14 and section 700.1.3 relative to seasonal conversions and the addition of section 400.25: Solar Collection Systems.

The Zoning Board of Adjustment (ZBA) hears proposals for all changes to a homeowner's property that do not comply with the Holderness Town Ordinances. These may take the form of either a special exception or a variance. As an example, if you have a project that does not comply with property line setbacks as shown in the Zoning Ordinance, you will need to go to the ZBA to get a variance for your project.

Zoning Board applications and instructions may be downloaded by following this link: https://www.holderness-nh.gov/sites/g/files/vyhlif4531/f/uploads/zbaapplication_1.9.19_2.pdf

The Planning Board hears proposals for subdivisions, boundary line adjustments, lot mergers, and site plan reviews for commercial property, schools/colleges/universities, condo associations, motels, etc. The application for those proposals can be found at the following link: https://www.holderness-nh.gov/sites/g/files/vyhlif4531/f/uploads/pb_application_form_edited_4.19_0.pdf

Seventy Building Permits were approved in 2021. Eight of those permits were for the construction of new homes.

I would like to thank our residents old and new for the support they have given me in my time as Compliance Officer. You, along with all of the folks at the Town Office, have been wonderful to work with and I wish you all the best. Holderness has always been a great community to work for and that continues to be true! Incoming Fire Chief, Jeremy Bonan will be assuming this role going forward and I know he will do a great job for you!

Respectfully submitted,

Eleanor Mardin,
Compliance Officer

CONSERVATION COMMISSION REPORT

The Holderness Conservation Commission is made up of community volunteers that are committed to environmental protections, and has oversight responsibility for properties under town held conservation easements. As such, Commission members monitored the 6 properties we inspect annually and documented compliance with all site conditions required by the easements.

The Commission is continuing to work to protect the area south of Holderness Road (NH 175A) that contains the oxbow cut off that was formed when the Pemigewasset changed its flow pattern in the late 1800s. A new bridge crossing the slough from the ox bow to the Pemi River in this area was constructed by the snowmobile club this past Fall. Working together with the Plymouth Conservation Commission and the White Mountain Trail Collective a Land and Water Conservation Fund (LWCF) grant proposal was submitted to the State of NH. This grant provides \$200,000 in matching funds to be used together with \$110,000 from the existing Holderness Conservation Fund and \$90,000 from other sources to purchase four properties: one in Plymouth, one in Holderness and two in Ashland. The Holderness School will provide a conservation easement, and a ¼ acre plot will be contributed by Ben McLane of Neville Point Land Services, LLC for additional parking adjacent to our current Pemi Riverside Park property. At this time the grant has been approved by the state officials and will be sent on to the National Park Service. If the Park Service approves the grant, funds will be made available in July of 2022.

Many thanks to Kevin Coburn and the Holderness Public works department for completing a small parking lot adjacent to the Sargent/Smith Road property. A kiosk with details concerning the natural history of the area is next to the parking lot and the Commission plans to construct a recreational trail from the parking lot to the edge of the marsh in the near future.

The Commission is pleased to see increased use of the trail systems on the Howe Town Forest, the Pilote Forest and the Pemi Riverside Park NH. We have received many positive comments on the trails and hope that the community will continue to visit all properties this spring, summer, and fall. Maps and signs describing the trails are posted at the trail heads of all properties. Please carry-in and carry-out, and if you have a pet, pick up materials produced by your pet. We thank the Squam Lakes Association for their assistance in helping the Commission to maintain the trail systems.

The Commission continued their project to identify locations of Japanese Knot Weed, an invasive species found adjacent to both town and state roads. It seems that there are many more patches than when we began this project.

CONSERVATION COMMISSSION REPORT – Continued

Unfortunately, there are large clumps of the weed at the town transfer station.

Under way now is a demonstration removal project of a clump in the middle of the transfer station. That clump has been cut down, mulched and tarps placed over it. We will have to continue to mulch and cover the clump for several years before it is eradicated. More information on best management practices can be found at: <https://www.agriculture.nh.gov/publications-forms/documents/japanese-knotweed-bmps.pdf>.

Members of the Commission continue to work with the Friends of the Pemi River: Livermore Falls. This past summer on the east side was very busy with many of the users floating down to the Rotary Park in Plymouth. Because of COVID-19, work on the Plymouth/Campton side has not proceeded as smoothly.

The Commission appreciates the assistance of the Town Administrator, Michael Capone, who has been doing the duties of the Land Use Board Assistant while a search is underway for a replacement person.

Submitted on behalf of the Holderness Conservation Commission:

Larry Spencer, Chair

Anne Packard

Ben Amsden

Shelagh Connelly

Brian Gagnon

Bill Nesheim

April Sargent, Alt

John W. Laverack, Jr., Select Board Representative

ENERGY COMMITTEE REPORT

The Committee is composed of town residents interested in energy initiatives and typically meets quarterly, but with the impact of the COVID-19 virus, we have not been meeting as often. With the assistance given by the Town Administrator, we do monitor the Town's energy usage and provide feedback to the Administrator and the Select Board on that usage. We do appreciate support in the form of budgetary assistance the Town has provided toward energy sustainability.

The long-term goal of the Holderness Energy Committee is to have the Town of Holderness be energy sustainable; that is, produce enough energy from low CO₂ producing sources to cover the total energy usage. With the help of present and past Town Administrators, we believe we have reduced the use of energy via replacement of lighting, insulation of buildings, finding energy leaks in Town buildings, etc., to a fairly low level. Our next goal relates to having the Town invest in energy producing systems, like solar, wind, and geothermal. The idea of net zero has been adopted by many of NH municipalities and we strongly encourage the Select Board and the town residents to adopt such a policy. The committee has suggested green systems and has developed proposals to emplace such systems on Town buildings; so far, the payback seemed to be too long for the Town to invest Town funds in those projects. As installation and maintenance costs fall, we will continue to research and offer the Town options.

Although it has not been a major goal, the Committee hopes that the work we have done on Town structures will be a model for our Town's residents. Most of the committee members have not only installed solar on their own properties, but have also worked to reduce their own personal energy usage. Members of the committee are modeling by actual practice.

On behalf of the Energy Committee,

Larry Spencer, Chair
George Sutcliffe Jr.
Tom Stepp
Ted Vansant
Michael Capone
Samuel Brickley

FIRE DEPARTMENT REPORT

I would like to start by congratulating and introducing Jeremy Bonan, as the new Fire Chief. Jeremy joined HFD in 2011 and was promoted to Captain in 2014. He grew up in Gilford, is a Plymouth State graduate and will be leaving the Deputy Fire Chiefs position in Plymouth to become the 6th Fire Chief in Holderness. Jeremy and his wife Jill have lived in Holderness for several years.

I would also like to thank everyone who has made my 33-year career with the HFD one of the best jobs I have had the privilege to have. I sincerely hope that I made a difference in lives of the members of the department and the people that live in Holderness.

Respectfully submitted,

Eleanor Mardin,
Holderness Fire Chief

Holderness Fire Department members:

CHIEF

Eleanor Mardin

DEPUTY CHIEF

Randy Eastman
Scott Fields

CAPTAINS

Jeremy Bonan
William Currier
Jim Chapin
Jon Abear

HONORARY

Richard Mardin
Dave Dupuis
Gary Mack

SAFETY

Earl Hansen

ENGINEER

Richard Currier

FIREFIGHTER/EMT

Amelia Currier
Todd Randlett
Tyler Driscoll
Kevin Rodgers
Jimmy Wieliczko
Abby Blake

FIREFIGHTERS

Walter Johnson
Trevor Randlett
Trevor Solomon
Jim Wieliczko
Mike Salmon
Tristan Solomon
Ron Saulnier
Jamison Brandin

FOREST FIRE WARDEN REPORT

The fire season for 2021 started out very dry in April; and then the constant rain in July caused the fire danger to be low for several months.

Holderness Firefighters had a busy summer this past year. Trevor Solomon went to California with The Wolf Rock Fire Type 6 Brush truck to assist with the multiple fires in that State. Kevin Rogers also had one of the busiest summers in California with the Lassen Hot Shot crew. Their dedication to wildland fire fighting and the knowledge we receive from these crews will help the State of New Hampshire if we ever have the catastrophic fires like the West is having.

The online fire permits had a small increase in cost, but it still seemed to be a popular way to get permits.

REMEMBER ONLY YOU CAN PREVENT FOREST FIRES

Respectfully submitted,

Eleanor Mardin
Forest Fire Warden



LIBRARY- DIRECTOR'S REPORT

I want to thank all of our patrons, staff, and the community as a whole. It goes without saying that this has been a demanding year for us all. I continue to juggle safeguarding the staff, keeping the library accessible to as many people in as many ways as possible, planning and implementing new hybrid-style programming, fulfilling my usual duties, and all the while preparing for an uncertain future. I want to again note the support of our remarkable community. It has not and will not go unnoticed. I am immensely appreciative of your continued support.

Fortunately, programs for all ages and interests continue at the library. Some in person, with the proper precautions, and some digitally. We are hosting Chair Yoga, Bridge, Stitch & Chat, Dungeons & Dragons, home schoolers, art clubs, book groups, story times, Home Work Group, Zoom presentations on a variety of subjects, Tech Help, holiday celebrations, and more. (Please let us know if you have ideas of your own.) Our expansion of our online and remote services: curbside pick-ups, remote printing, Inter-library loans (ILLs), homework and research databases, technology help, and audio and e-books remain as popular resources for our patrons.

Susan Seeley, our Youth Services Librarian, continues to host at least two weekly Story Times. She also offers special events for children on a regular basis. Susan has taken on many additional responsibilities over this past year. She supervises programing, collection development, and day to day operations for newborns up to teenagers. A special thanks to Susan for her dedication.

Some of our stats in 2021:

Items in our collection:	11,756
Registered borrowers:	1,636
Items added:	1,976
Items discarded:	1,851
Items borrowed:	7,016
Number of programs:	1,085
Attendance for programs:	3,122
Reference questions answered:	4,991
Public computer uses:	537
Inter-library loans completed:	771
(In person) Patron Visits	7,904

LIBRARY- DIRECTOR'S REPORT – Continued

Library Hours:

Monday	9:00 – 5:00 PM
Tuesday	9:00 – 5:00 PM
Wednesday	9:00 – 5:00 PM
Thursday	Closed
Friday	9:00 – 5:00 PM
Saturday	9:00 – 2:00 PM
Sunday	Closed

Programs and events may take place outside of normal operational hours.

For more information, we may be called at (603) 968-7066, via email at holdernessfree@gmail.com, and via our website: holdernessfreelibrary.org.

If there is any way we can help better educate, entertain, serve, and or contribute to our community, please let us know; our doors are open to everyone.

Respectfully submitted,
Adam Di Filippo
Library Director

LIBRARY TRUSTEE'S REPORT

The Trustees of the Holderness Free Library remain immensely grateful to the Holderness community for their patience, flexibility, and understanding throughout this period of continued uncertainty. The Trustees seek to ensure the effective operation of the library in order to best serve the residents of this wonderful community.

ANNUAL TOWN MEETING MINUTES 2021

At the annual Town Meeting of the Town of Holderness held on March 9 and 10, 2021 the following business was transacted.

At 10:00 a.m. on Tuesday, March 9, 2021, at the Holderness Central School, Moderator Rossner declared the polls opened.

At 7:00 p.m. Moderator Rossner declared the polls closed and the ballots were counted.

At 7:05 p.m. on Wednesday, March 10, 2021 at the Holderness Central School, the Meeting resumed following the Holderness Central School District Meeting. Moderator Rossner asked the veterans and active-duty service members to lead the Pledge of Allegiance and asked for a moment of silence for the residents who passed away in 2020, as he read their names aloud. Moderator Rossner noted the dedication of the 2020 Town Report to our recently retired Police Chief Jeremiah “Jake” Patridge and appreciation for his many years of public service to the Town. The voters recognized Jeremiah “Jake” Patridge with a round of applause. Moderator Rossner recognized and welcomed the new Police Chief Erik DiFilippe. The voters recognized Chief DiFilippe with a round of applause. The Moderator Rossner announced the results of Article 1, the ballot vote for Town Officers. The Moderator Rossner declared Article 2; the Zoning Amendment passed. The Moderator announced the results of the ballot votes for the Holderness Central School District and the Pemi-Baker District. Moderator Rossner asked for a motion to dispense of the reading of the Warrant in its entirety. Moved by William Nesheim and seconded by Larry Spencer.

Article 1: To choose all Town Officers by Official Ballot.

Selectman for 3 Years: (Vote for One)

John W. Laverack	111
Write in: Nick Acton	1

Moderator for 2 Years: (Vote for One)

Daniel Rossner	112
Write in: Mo Lafreniere	1

Trustee for Trust Funds for 3 Years: (Vote for One)

Bonnie M. Hunt	112
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ANNUAL TOWN MEETING MINUTES 2021- Continued

Library Trustee for 3 Years: (Vote for Two)

Lisa Lovett	109
Ann Stark	107
Write in: Alan Mather	1

Fire Ward for 3 Years: (Vote for One)

Randall Eastman	111
Write in: Amelia Currier	1

Article 2: 2021 Proposed Zoning Ordinance Changes: To see if the Town will vote by official ballot on the proposed amendment, as recommended by the Planning Board, to the Town of Holderness as follows:

Amendment No. 1: “Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board, to the Town of Holderness Zoning Ordinance as follows: **Update Section 400.6.4 General Provisions for Signs** by clarifying that illumination of signs must comply with Outdoor Lighting Design criteria of Section 550.2, limiting sign luminosity between dusk and dawn, and prohibiting digital signs, electronic message centers and billboards, neon, LED or other internally illuminated signs in the Village section of the Commercial District?”

Yes	104	No	11
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Holderness Central School District Election Results

School Board Member for 3 Years: (Vote for Two)

Michael L. Fischler	98
Carolyn Mello	104
Write in: Kristen Fuller	1
Joseph Casey	1

School District Moderator for 1 Year: (Vote for One)

Lisetta Silvestri	107
Write in: Tink Taylor	1

ANNUAL TOWN MEETING MINUTES 2021- Continued

Article 3: To see if the Town will vote to accept the reports of all Town Officers and Committees.

Moved by Robert Maloney and seconded by Scott King. No discussion.
A voice vote was taken and the Article **PASSED**.

Article 4: To see if the Town will vote to raise and appropriate the Budget Committee's recommended sum of Two Million Six Hundred Seventy-Seven Thousand Three Hundred and twelve dollars (\$2,677,312) for general municipal operations. Said sum does not include special or individual articles elsewhere within this warrant. (Majority vote required)

Moved by Bonnie Hunt and seconded by Walter Johnson. No discussion.
A voice vote was taken and the Article **PASSED**.

Article 5: To see if the Town will vote to raise and appropriate the sum of Three Hundred and Ninety- One Thousand Five Hundred Dollars (\$391,500) to be placed in the following Capital Reserve Funds: (Majority vote required)

FIRE/RESCUE VEHICLES	\$75,000
ROAD RECONSTRUCTION	\$150,000
MUNICIPAL BUILDINGS	\$10,000
REVALUATION	\$35,000
FIRE EQUIPMENT	\$5,000
PUBLIC WORKS VEHICLES	\$71,000
CONSERVATION	\$5,000
POLICE CRUISER	\$20,000
ABATEMENT LEGAL DEFENSE FUND	<u>\$20,500</u>
TOTAL	\$391,500

Moved by Larry Spencer and seconded by Walter Johnson. No discussion.
A voice vote was taken and the Article **PASSED**.

Article 6: To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000) to be placed in the New Cable Service Expansion Fund with funds for this appropriation to come from the unassigned fund balance. No additional funds will be raised by taxation.
(Majority vote required)

Moved by Carl Lehner and seconded by Bonnie Hunt. No discussion.
A voice vote was taken and the Article **PASSED**.

ANNUAL TOWN MEETING MINUTES 2021- Continued

Article 7: To see if the Town will vote to raise and appropriate the sum of Two Hundred Forty-Nine Thousand One Hundred Fifty Dollars (\$249,150) for the following Capital projects and to fund this appropriation by authorizing the Select Board to withdraw the sums indicated from Capital Reserve Funds and Revolving Funds as noted: No additional funds will be raised through taxation. (Majority vote required)

Road Reconstruction: \$175,350 (from the Road Reconstruction Capital Reserve Fund)

Revaluation/Cycle Inspections: \$25,000 (from Revaluation Capital Reserve Fund)

Pickup Truck for Police Department: \$45,000 (\$35,000 from the Police Cruiser Capital Reserve Fund and \$10,000 from the Police Department Revolving Fund)

Town IT Equipment: \$3800 replacement of two workstations in the Town Office. (from the Town Information Technology Capital Reserve Fund)

Moved by William Neshiem and seconded by Bruce Whitmore. No discussion. A voice vote was taken and the Article **PASSED**.

Article 8: To see if the Town will vote to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000.00) to purchase a reconditioned defibrillator for the Fire Department to further authorize the withdrawal of the sum of \$15,000 from the Fire Equipment Capital Reserve Fund. The balance of Ten Thousand Dollars to come from the unassigned fund balance. No additional funds will be raised through taxation. (Majority vote required)

Moved by Eleanor Mardin and seconded by Steven Mitchell. Martha Richards stated that she was concerned about purchasing a reconditioned defibrillator and asked if it will work? Select Board Chair, Jill White, stated yes it will work and it has a warranty.

A voice vote was taken and the Article **PASSED**.

Article 9: To see if the Town will vote to raise and appropriate the sum of Twenty-Six Thousand Dollars (\$26,000.00) to purchase Mobile Data Transmitters for the four Police Department cruisers with funds for this appropriation to come from the unassigned fund balance. No additional funds will be raised through taxation. (Majority vote required)

Moved by John Jenkinson and seconded by Hunt. No discussion.

A voice vote was taken and the Article **PASSED**.

ANNUAL TOWN MEETING MINUTES 2021- Continued

Article 10: To transact any other business that can legally come before the meeting.

Moderator Rossner recognized Kay Hanson. Kay Hanson stated that at last year's Town Meeting there was a significant amount of time discussing how to alleviate the summer parking problem and asked why it isn't in the warrant this year? Ms. Hanson asked if it was because the Committee didn't get the report into the warrant?

Select Board Chair, Jill White, explained the Select Board had considered forming a committee to explore a plan on the parking issue but due to COVID and for public safety reasons it was decided it wasn't a priority to take it up at this year's meeting.

Bonnie Hunt made a motion to adjourn the meeting and seconded by Martha Richards. Moderator Rossner declared the meeting adjourned at 7:20 p.m.

Respectfully submitted,
Ellen King
Holderness Town Clerk

PLANNING BOARD REPORT - SITE PLANS

Planning Board duties are specified by New Hampshire state statutes and include review and approval of subdivision and site plan applications, review and update of the Master Plan, and review of the Zoning Ordinance for amendments as needed.

The Board continues to work on procedures to insure consistent, objective review of applications; balancing assistance to applicants while insuring conformity with the Town's Zoning Ordinance requirements.

In 2021 the Planning Board approved the following applications:

- 2 Boundary Line Adjustments
- 1 Lot Merger
- 7 Site Plan
- 1 Subdivision
- 2 Conceptual/Informational Consultations

The Board also developed and approved new language pertaining to the installation of solar collection systems and proposed amended language related to seasonal conversions. These two items will be on the ballot for consideration by the voters at the first session of the 2022 Town Meeting.

The Board would like to thank former members Bob Snelling, Donna Bunnell and Louis Pare for their service to the Board and the Community. The Board would also like to thank Land Use Boards Assistant, Nancy Decoteau, for her very thorough and professional work in support of the Board.

Application forms, the Holderness Zoning Ordinance, Subdivision Regulations, Site Plan Regulations as well as minutes, agendas and meeting dates for the Planning Board can be found on the town website; <https://www.holderness-nh.gov/planning-board>.

Respectfully submitted,

Angi Francesco, Chair
Carl Lehner, Secretary
Janet Cocchiaro
Peter Francesco-Select Board-Ex-Officio

Ron Huntoon
Bill Nesheim

POLICE DEPARTMENT REPORT

The year 2021 has been both challenging and rewarding. This year we responded to 8,266 calls for service. That is over one thousand calls higher than in the year 2020. That number does not include calls made directly to the station.

In July of 2021, Lieutenant Gerrior took over prosecution for all misdemeanor and violation level offenses for the Town of Holderness. The Department has had great success in this transition. During 2021, we investigated and prosecuted several different types of crime. These crimes consisted of everything from aggravated felonious sexual assaults, simple assaults, noise ordinance violations, thefts, drug overdoses, drug possession and/or possession with intent to distribute, missing persons, reckless conduct, financial fraud causes, burglaries, domestic violence offenses, alcohol related offenses and many more. One area that we are seeing a consistent increase in is cyber/on-line related offenses, most commonly identity fraud. Our officers have spent numerous hours investigating these types of crimes. I would like to remind everyone to report any suspicious e-mails or phone calls where you think you may be at risk of identity theft, fraud or scam immediately. Never give personal information such as S.S. numbers and bank account numbers over the phone or online.

In October of 2021 we were able to close one of the departments larger cases that I feel merits an honorable mention. In March of 2020 the Holderness Police Department took several reports of burglaries to seasonal residences. Sergeant Grier worked for over a year on these cases. Through his ongoing investigation, he was able to recover over 200 stolen items. These items, which were mostly comprised of tools and electronics, were stolen not only from residences in Holderness, but houses and storage units from all around New Hampshire as well as parts of Maine. Sergeant Grier processed crime scenes and collected DNA samples from the suspects as well as fingerprints which ultimately lead to the conviction of the suspects who are currently serving time in the New Hampshire State Prison. Sergeant Grier worked tirelessly to investigate and convict these defendants. I would like to thank him for his dedicated service to the Town of Holderness.

In April of 2021, Officer Murphy graduated the New Hampshire Police Academy, and has been a great addition to our team. Officer Murphy has made some great relationships with residents of the town. We look forward to continued success from all of our officers and appreciate all of the hard work they do daily. As the year ends and we are still dealing with the Covid-19 pandemic, I want to express my appreciation to the members of the Department and their dedication to serving the residents

POLICE DEPARTMENT REPORT – Continued

and visitors of Holderness through these unprecedented times. Lastly, I want to thank the residents of Holderness for their continued support and welcome any questions or suggestions. We look forward to another busy and productive 2022.

Respectfully submitted,
Erik DiFilippe, Chief of Police



Photo Courtesy of Colleen Jacops

POLICE DEPARTMENT STATISTICS 2021

911 HANG-UP	10	MOTOR VEHICLE CITATIONS	38
ALARM (Business, Residence, Fire, School)	99	MOTOR VEHICLE COMPLAINT	64
ALCOHOL OFFENSES	27	MOTOR VEHICLE WARNINGS	1526
ANIMAL INVOLVED INCIDENTS	79	MOTOR VEHICLE / DUI	7
ARSON	0	NOISE COMPLAINT	23
ASSAULT (SIMPLE)	12	OFFICER FOLLOW-UP	192
ASSUALT (AGGRAVATED)	2	OPEN / UNSECURED DOOR	22
ASSIST OTHER AGENCIES	114	PAPER SERVICE / RELAY	31
ATTEMPT TO LOCATE	4	PARKING COMPLAINT / INFO	134
BURGLARY	2	PARKING TICKETS	82
PISTOL PERMITS	16	CITIZEN REQUEST ASSIST. / MVLO	98
CIVIL MATTER	43	POLICE INFORMATION	32
CIVIL STANDBY	4	RECKLESS/NEGLIGENT OPERATION	6
CONDUCT AFTER AN ACCIDENT	6	REGISTRATION OF SEX OFFENDER	4
CRIMINAL MISCHIEF	25	RESISTING ARREST / DETENTION	4
CRIMINAL RECORDS	104	RUNAWAY JUVENILE	2
CRIMINAL THREATENING	5	SEXUAL ASSAULT	9
CRIMINAL TRESPASS	15	SITE CHECKS	1692
DISTURBANCE (Including Domestic)	32	THEFT (All Thefts)	23
DETAIL/TRAFFIC CONTROL	127	DIRECTED / RADAR PATROL	1000
SUBPOENA/PAPER SERVICE	51	OFF AT COURT	72
DISORDERLY ACTIONS / CONDUCT	14	SUSPICIOUS ACTIVITY	90
DRUG RELATED INCIDENT	21	UNRULY JUVENILE	4
FINGERPRINTS - JOB APPLICATIONS	27	VACANT HOUSE CHECK	686
UNTIMELY/ UNATTENDED DEATH	3	WARRANT SERVICE	48
FRAUD / SCAMS	23		
JUVINILE RELATED INCIDENT	12		
LOST / FOUND PROPERTY	48		
MISSING / WANTED PERSONS	8		
MOTORIST ASSIST	96		
MOTOR VEHICLE ACCIDENTS	73		

PUBLIC WORKS DEPARTMENT REPORT

As another year has passed, I was thinking about the trying times that we have all faced with Covid 19; cost of living, supply chain issues and waiting on parts for our equipment that are and have been on backorder. We just need to remember that this too shall pass and will soon just be a memory.

We began the first phase of rebuilding the “backside” of Shepard Hill Road. The project started off Route 3 near White Oak Dam. The rebuild consisted of the first 2,400 ft. section and consisted of: replacing culverts where needed, adding and replacing catch basins, grounding the existing asphalt and added emulsion into the top 8 inches of gravel and repaved with 3 inches of hot base mix. We also rebuilt Marston Road by excavating out 18 inches of existing material to remove the unsuitable material and large rocks that were pushing up through the asphalt. We then replaced it with gravel, crushed gravel and repaved with 3 inches of hot base mix. Lastly, we added material to many of our gravel roads.

Along with our reconstruction projects the Highway Department had a busy schedule with grading, ditching, brush cutting, changing culverts and of course clearing our roads for safe winter travel.

I'd like to thank the Highway Department crew Dennis Hughes, Dean Melanson and Cody Maynard for their hard work and dedication often spending nights, weekends and holidays away from their families. I'd also like to thank Skip Thompson for all his hard work on the town properties, cemeteries and recreation path. And as always, I'd also like to thank all the other town departments and residents for their continued support.

Respectfully submitted,

Kevin M. Coburn
Highway Supervisor

RECREATION DEPARTMENT-PROGRAMMING & BEACH REPORT

Holderness Recreation Department is comprised of a part-time director, seasonal staff and independent contractors, all of whom help to bring you a variety of recreational opportunities. The Department has a volunteer Board that meets monthly providing budget oversight and program review. The Department is service oriented and strives to provide a wide range of programming for year-round and seasonal residents of the Town. The Department also manages the Livermore Beach property.

If you are interested in being a member or being more involved in community recreation, feel free to reach out to any of the board members or Wendy in the recreation office.

PROGRAMMING REPORT

Holderness Recreation offers approximately 20 programs each season. The start of 2021 began with bringing back a few in person programs and also offering a variety of virtual programs as we continued to navigate the impact of Covid. This year we offered the following virtual programs: Safe at Home, A Musical Evening with David Lockwood, American Sign Language, Esports, Yoga, Meditation, and Kids Cooking. We were able to offer the following in person programs: Basket Making, Early Bird Exercise, Outdoor Skills - Intro to Orienteering, Staying Found and Animal Detective, with instructors from the Squam Lakes Natural Science Center, Tennis, Swimming Lessons, Tai Chi, Ballroom Dancing, an OHRV Safety Course, Adult Basketball, Volleyball and Pickleball. New programs included 3 writing workshops titled “Write Your Story”, “Legacy Letter” and “Guided Autobiography”. Adar Fejes, a member of the Recreation Board came up with the idea for the 1st Annual Family Easter Trail Hunt, which was well received and offered much needed outdoor enjoyment for families.

We were very excited to restart our SummerEscape program with many changes to ensure the safety of staff and participants. We brought on an all-new crew with the exception of 1 returning counselor. This was a year of change all around and we believe that it was a very successful summer with 33-39 participants each week. We limited our field trips and instead brought in guests to act as onsite field trips. We separated participants in groups by age and for the most part they were with the same counselors for the whole summer. We even think that we

RECREATION DEPARTMENT-PROGRAMMING & BEACH REPORT

will keep some of the changes that we made, moving forward like drive through drop off and pick up and weekly or multi-week registrations, eliminating the 2-day option. The Holderness Central School Administration and Facilities crew welcomed us back and were amazing to work with.

BEACH REPORT

Livermore Beach, otherwise known as the Holderness Town Beach, is located at 36 Dirt Road. The Holderness Town Beach property was donated by Mr. Frank G. Webster to the Squam Lakes Conservation Society in 1963. While SLCS is the owner, the Holderness Recreation and Select Boards oversee the utilization and maintenance of the property.

The beach is staffed with a Beach Attendant from the middle of June through Labor Day. Weather permitting, the attendants are on site from 10am to 5pm 7 days a week. The role of the Beach Attendant is to check beach passes, reinforce rules and regulations, monitor the use of the facility and to interact with the beach patrons. Our Beach Attendants have no lifeguard responsibilities. Beach goers must be personally responsible for keeping a close eye at all times on members of their family and guests.

Use of the beach: The Beach is for residents and taxpayers use. All users of the beach are subject to the Town Beach Rules which are provided when Beach Passes are purchased at the Town Hall. Passes are \$15 and may be purchased at the Town Clerk's office Monday – Friday between 8:30 and 4:00pm. The rules apply and are enforced year-round and not just when attendants are present. We are very fortunate to have this resource available for the Town's residents to use. There were 287 beach passes sold in 2021 and 206 beach passes sold in 2020.

Opening, in-season and closing tasks: Spring is the time when we clean up all of the winter debris including leaves and branches that washed up on the beach. Additional opening tasks include: putting in the swim area lines, cleaning out the shed and changing room, and painting picnic tables. For the most part these tasks are handled by volunteer efforts from the Recreation Board and summer staff. In the past the condition of the water was monitored by water samples collected by NHDES through the Beach Inspection Program. This program was discontinued in 2019. While we have thankfully never had to close the Beach due to bacterial

RECREATION DEPARTMENT- PROGRAMMING & BEACH REPORT

contamination, we have elected to continue to test the water during the swimming season. We thank Board member, Jenny Evans for assisting with the water quality testing.

In the recent years we have been very fortunate to have the assistance of Board member, Biff Sutcliffe, a boat and volunteers from Camp Deerwood to help put in the swim lines. Seasonal maintenance is performed by the Beach Attendants, Recreation Director, a local mowing company and the Holderness DPW. In the fall we focus on taking in the swim lines, organizing the shed and leaf blowing. This past fall, Board member Biff Sutcliffe and Jon Spence from Camp Deerwood, provided a boat for assistance in taking out the swim lines.

Amenities at the beach: A fine sandy beach, storage and changing shed, portable toilets, picnic tables, protected swimming area, landline phone for emergencies, 2 parking areas, a Little Free Library and the serenity of the beach make up this oasis for hot summer days.

Safety: Although we have a beach attendant on the property for most of the season, we ask that you please report any activity that you think is inappropriate at this facility. The Holderness Police Department frequently patrols the area throughout the year. If you have a concern about activity or behavior at the beach, please speak with the attendant on duty, the Recreation Office or the Holderness Police.

SPECIAL THANKS:

Much of our success is due to the work and support we have received from many volunteers and Town employees. Thank you to the Select Board, Town Administrator, Town Hall Staff, Police, Fire and Public Works Departments and the Holderness Central School for all of their continued support furthering recreation in Holderness.

We would also like to thank Camp Deerwood for providing our SummerEscape and Beach staff with CPR and First Aid training.

Thank you to the Squam Lakes Association for offering 2 free camping weekends on their islands for the tenth year.

RECREATION DEPARTMENT-PROGRAMMING & BEACH REPORT

Lastly, thank you again to Robert Haskell for letting us use Curry Place for StoryWalk™ and to the Squam Lakes Natural Science Center and Holderness Free Library for co-sponsoring this event.

SCHOLARSHIP PROGRAM:

The Recreation Department has a scholarship fund to help families and participants who are experiencing financial hardship to participate in our programs. We are fortunate to have many Town individuals and businesses that support our scholarship fund. You can donate online, in person or through the mail. You can also choose to specifically sponsor someone for a specific program if you like. Donations come in many shapes and sizes and we are thankful for all of them. Thanks to everyone who made contributions this year.

YOUR INPUT AND PARTICIPATION:

We are always interested to hear from you about the type of activities and programs that you would like to have available in Holderness and at the Town Beach. As always, please feel free to contact Wendy in the office or any of the Recreation Board members to share your thoughts. You are also always welcome to come to one of our Board meetings, which are held once a month on Monday at 5:30pm, upstairs at Town Hall. The Recreation office can be reached at 603-968-3700 or recreation@holderness-nh.gov.

Respectfully Submitted,

Wendy Werner (Recreation Director)

George 'Biff' Sutcliffe (Secretary)

Jenny Evans

Nate Fuller

Tom Stepp (Chair)

Janis Messier

Adar Fejes

Peter Francesco (Selectman Liaison)

SCHEDULE of TOWN EQUIPMENT

FIRE DEPARTMENT

1931 Ford Fire Truck
1954 Willys Jeep
2009 Ford Rescue
2014 Pierce Fire Truck
2012 Ford Forest Fire Truck
1997 Mack Fire Truck
2006 Kenworth Fire Truck
2006 Premier Pontoon Boat
2012 F350 Utility Pickup
2017 Ford Interceptor
13' Boston Whaler Boat

Mobile Equipment

2011 Royal Swiftwater Rescue Trailer
2017 Can-Am ATV
2017 Utility ATV Trailer

PUBLIC WORKS DEPARTMENT

2018 Kenworth –6 Wheel Dump Truck (sander in body & plow)
2014 International –6 Wheel Dump Truck (sander in body & plow)
2011 Ford F350 – 1 Ton Pickup Truck (slide in sander & plow)
2019 Ford F550 - 1 Ton Dump Truck (slide in sander & plow)
2017 Ford F350 – 1 Ton Pickup Truck (slide in sander & plow)
2019 Caterpillar Backhoe
2002 John Deere 4x4 Tractor with Boom Mower
1994 Galion Grader

Equipment

1990 Bandit 200 XP Brush Chipper
1988 York Rake
1988 Road Broom

POLICE DEPARTMENT

2019 Dodge Charger
2014 Ford Taurus
2013 F 150
2011 Message Board/Radar Trailer
2017 Ford Interceptor Utility

TRANSFER STATION

2009 Caterpillar Backhoe

****Please Note:** This Plan is currently under review with an updated plan anticipated for the 2023/24 budget cycle.

SCHEDULE of TOWN & SCHOOL PROPERTY

TAX MAP/ LOT #	DESCRIPTION LOCATION	LAND VALUE	BUILDING VALUE	TOTAL VALUE
No Map #	White Oak Pond Dam		32,100	32,100
101-008	Fire/Police Station	103,400	807,500	910,900
101-012-1	Route 113	63,900	7,000	70,900
101-019	Library	539,200	402,000	941,200
102-006	Village Common & Gazebo	717,800	5,700	723,500
222-015	Public Works Garage	246,600	249,400	496,000
223-011	Pilote Conservation Lot	259,400		259,400
224-001	Smith Road Lot	91,700		91,700
225-016	Pemi River Park Lot	37,800		37,800
228-079	HCS* Vacant Lot	138,900		138,900
229-025	Holderness Central School	137,900	5,147,000	5,284,900
231-003	Route 113	60,500		60,500
239-001	Town Hall	39,600	338,400	378,000
239-039	NH Route 175	67,700		67,700
239-042	Corner Lot-Routes 3 & 175	67,400		67,400
245-065	Transfer Station/Pease	143,100	145,600	288,700
245-067	White Oak Pond	186,200		186,200
252-016-1	East Holderness Road	100,300		100,300

TOWN MAINTAINED CEMETERIES

<u>Name</u>	<u>Map/Lot</u>	<u>Description/Location</u>
East Holderness	252-009	Corner Rt. 3 & E. Holderness Rd
Eastman	251	E. Holderness Rd, West of Vontel
Cox	255-003	East Holderness Road
Merrill	255-011	Hawkins Pond Road
Piper	246-021	Coxboro Road
Squam Bridge	101-010	Corner Rt. 3 & Rt. 113
True	206	Rt. 113 and Pinehurst Rd
Shaw	228	Hardhack Road
Ladd	205	Rt. 113
Sanborn	222-022	Old Highway South
Prescott	231	Old Highway South
Carr	220-007	Old Highway South

TAX COLLECTOR'S REPORT



New Hampshire
Department of
Revenue Administration

MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2020	Year: 2019	Year: 2018
Property Taxes	3110		\$815,221.05	\$95,863.15	
Resident Taxes	3180				
Land Use Change Taxes	3120		\$12,590.00		
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189		\$1,620.78		
Property Tax Credit Balance		(\$10,306.24)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2020	
Property Taxes	3110	\$5,201,093.00	\$5,277,474.00	
Resident Taxes	3180			
Land Use Change Taxes	3120	\$256,630.00	\$190,000.00	
Yield Taxes	3185	\$4,264.11	\$11,034.52	
Excavation Tax	3187	\$1,200.00		
Other Taxes	3189		\$1,700.53	

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2020	2019	2018
Property Taxes	3110	\$19,297.07			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$0.48	\$13,641.45	\$6,903.36	
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$5,472,178.42	\$6,323,282.33	\$102,766.51	\$0.00

TAX COLLECTOR'S REPORT – Continued



New Hampshire
Department of
Revenue Administration

MS-61

Credits				
Remitted to Treasurer	Levy for Year of this Report	2020	Prior Levies 2019	2018
Property Taxes	\$3,085,227.23	\$6,005,756.44	\$42,856.48	
Resident Taxes				
Land Use Change Taxes	\$20,860.00	\$202,590.00		
Yield Taxes	\$4,264.11	\$11,034.52		
Interest (Include Lien Conversion)	\$0.48	\$12,130.03	\$5,258.86	
Penalties		\$1,511.42	\$1,644.50	
Excavation Tax	\$1,200.00			
Other Taxes		\$3,321.31		
Conversion to Lien (Principal Only)		\$63,129.61	\$52,984.80	
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2020	Prior Levies 2019	2018
Property Taxes	\$15,907.00	\$23,809.00	\$21.87	
Resident Taxes				
Land Use Change Taxes	\$141,370.00			
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded				

TAX COLLECTOR'S REPORT – Continued



New Hampshire
Department of
Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2020	2019	2018
Property Taxes	\$2,122,628.41			
Resident Taxes				
Land Use Change Taxes	\$94,400.00			
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$13,678.81)			
Other Tax or Charges Credit Balance				
Total Credits		\$5,472,178.42	\$6,323,282.33	\$102,766.51
				\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$2,203,349.60
Total Unredeemed Liens (Account #1110 - All Years)	\$107,278.43

TAX COLLECTOR'S REPORT – Continued



New Hampshire
Department of
Revenue Administration

MS-61

Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2020	Year: 2019	Year: 2018
Unredeemed Liens Balance - Beginning of Year				\$71,408.80
Liens Executed During Fiscal Year		\$67,544.22	\$57,653.55	
Interest & Costs Collected (After Lien Execution)		\$0.15	\$1,627.24	\$24,322.99
Total Debits		\$0.00	\$67,544.37	\$59,280.79
				\$95,731.79

Summary of Credits

	Last Year's Levy	Prior Levies		
		2020	2019	2018
Redemptions		\$175.39	\$18,632.33	\$70,281.11
Interest & Costs Collected (After Lien Execution) #3190		\$0.15	\$1,627.24	\$24,322.99
Abatements of Unredeemed Liens			\$239.31	
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$67,368.83	\$38,781.91	\$1,127.69
Total Credits		\$0.00	\$67,544.37	\$59,280.79
				\$95,731.79

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$2,203,349.60
Total Unredeemed Liens (Account #1110 -All Years)	\$107,278.43

Respectfully submitted,

Ellen King,
Town Clerk/Tax Collector

TAX RATE CALCULATION 2021

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$3,380,962	
Net Revenue (Not Including Fund Balance)		(\$1,386,401)
Fund Balance Voted Surplus		(\$48,000)
Fund Balance to Reduce Taxes		(\$300,000)
War Service Credits	\$49,500	
Special Adjustment	\$0	
Actual Overlay Used	\$54,310	
Net Required Local Tax Effort	\$1,750,371	
Town Portion of Tax Rate	\$1.80	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$1,573,634	
Net Required County Tax Effort	\$1,573,634	
County Portion of Tax Rate	\$1.61	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$4,644,500	
Net Cooperative School Appropriations	\$3,038,159	
Net Education Grant		0
Locally Retained State Education Tax		(\$1,536,970)
Net Required Local Education Tax Effort	\$6,145,689	
Local Education Portion of Tax Rate	\$6.30	
State Education Tax	\$1,536,970	
State Education Tax Not Retained		
Net Required State Education Tax Effort	\$1,536,970	
State Education Portion of Tax Rate	\$1.60	

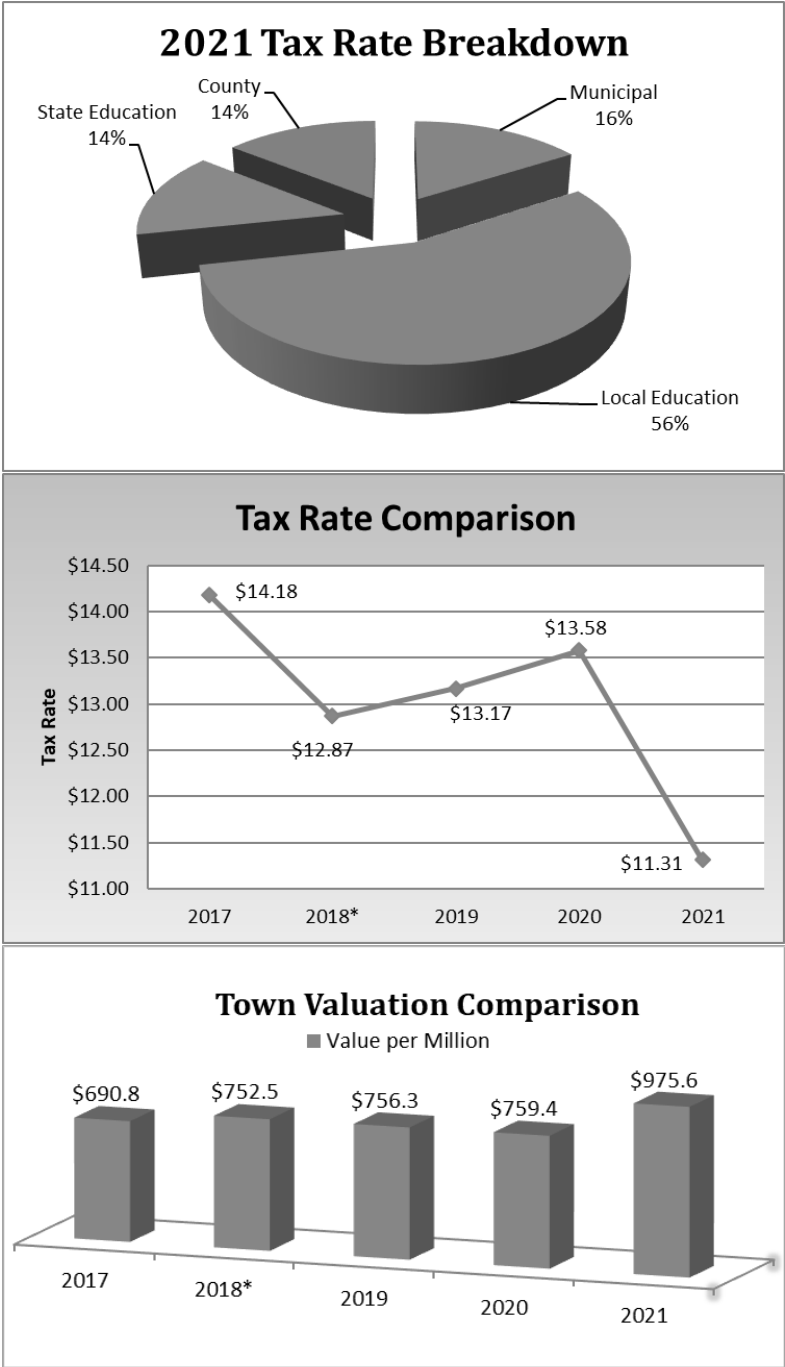
Valuation: Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$975,676,972	\$759,486,515
Total Assessment Valuation without Utilities	\$958,024,872	\$742,368,515

2019 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$10,957,164
1/2% Amount	\$54,786
Acceptable High	\$11,011,950
Acceptable Low	\$10,902,378
Total Tax Rate	\$11.31

TAX RATE INFORMATION 2021



TOWN CLERK REPORT

July 1, 2020-June 30, 2021

Motor Vehicle Registration/Title Fee:	\$583,463.74
Municipal Agent Fee:	\$10,953.00
Dog Licenses:	\$3,069.00
Vital Records Fee:	\$3,095.00
Transfer Station Receipts:	\$53,325.00
Transfer Station Stickers:	\$2,123.00
Beach Permits:	\$4,845.00
Miscellaneous:	\$72.50
Total Town Deposit:	\$660,946.24
State of NH-MV Fee: (Transferred to State)	\$189,531.40

Respectfully submitted,

Ellen King,
Town Clerk/Tax Collector

TRANSFER STATION REPORT

The end of another year. As we look back on 2021 it's hard to say if it was a better year or not. I think we are moving closer to a new normal.

As far as trash this year, we took in a lot more. I knew something was up when we started shipping two containers a week instead of one. We had 867 tons this year vs. 744 in 2020. We also took in more recycling this year. Recycling increased from 293 tons to 304. The nice thing about the recycling is the value of cardboard has come back up. With everyone ordering online they need the cardboard for shipping. Another effect of Covid 19.

The price of steel and other metals has also increased; the price has been low since 2008. You may have noticed that we have processed some of the aluminum. We cashed it in with the copper and brass we had been saving. We received revenue for these metals instead of just letting it go in the steel pile as scrap.

This year I would like to ask anyone that brings their recycling in a plastic bag to think about starting to use a box or even a plastic container or paper bag. Then you can dump the recycling into the hopper instead of having to tear the bag open and getting your hands all sticky. It will also cut down on the number of plastic bags that blow out of the trash hopper and end up in places we don't want them.

I want to thank my coworkers Hanz and Cory. They are hard workers and helped make it possible to process the aluminum in for cash. They are a great team and keep the transfer station clean and running smoothly.

As always, I want to thank you, the residents, for your patience and understanding during these challenging times. Please feel free to ask us where to place any of the material you bring in if you are not sure where to put it. This way we can be certain to maximize our return on recyclables and minimize our expense on trash disposal.

Respectfully submitted,

Scott Davis
Transfer Station Manager

NOTES

2022 HOLDERNESS ANNUAL TOWN MEETING
MARCH 8 AND MARCH 9, 2022

To the inhabitants of the Town of Holderness, in the County of Grafton and the State of New Hampshire qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall on Tuesday, the eighth day of March next, at ten o'clock in the forenoon, at which time the polls shall be opened and the polls shall not close earlier than seven o'clock in the evening to act upon Articles 1 and 2; the third and subsequent Articles to be acted upon commencing at seven o'clock in the evening (or immediately following the annual school district meeting, whichever comes later) of the following day, Wednesday, the ninth day of March, 2022 in the auditorium of the Holderness Central School.

Article 1: To choose all Town Officers by Official Ballot.

Article 2: 2022 Proposed Zoning Ordinance Changes: To see if the Town will vote by official ballot on the proposed amendment, as recommended by the Planning Board, to the Town of Holderness as follows:

Amendment No. 1: “Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board, to the Town of Holderness Zoning Ordinance as follows: Add a new section 400.25, Solar Collection Systems, which would allow ground-or roof-mounted solar energy collection systems for on-site residential use in all districts by building permit subject to screening, lot coverage, impervious surface, height and placement restrictions; allow roof-mounted commercial systems complying with residential solar building height restrictions on the same terms as residential systems in all districts; allow roof-mounted commercial systems exceeding residential solar building height and ground-mounted commercial systems through site plan review depending on size (1 acre or less of solar coverage in General Residential District and Village Area of Commercial District, 25 acres or less in Rural Residential District, and 50 acres or less in Commercial District excluding Village Area); regulate commercial systems in terms of land clearing, setbacks, screening, fencing, stormwater, lighting, noise, emergency response, safety and abandonment.”

Yes _____

No _____

2022 HOLDERNESS ANNUAL TOWN MEETING-Continued

Amendment No. 2: “Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board, to the Town of Holderness Zoning Ordinance as follows:

To streamline the provisions of Section 400.14 and Section 700.1.3 regarding conversion of seasonal structures to year-round use as follows:

Section 400.14: to be replaced in its entirety:

400.14: Seasonal Conversion:

A permit from the Select Board or their designated representative shall be required before conversion of any *structure* currently used for *seasonal use* to year-round or permanent use. The permit shall require that the septic system will meet current requirements for the intended use per NH RSA 485-A:38 and that the converted structure will comply with the New Hampshire Energy Code administered by the Public Utilities Commission. The permit may be approved only if the *structure* is either fully in compliance with the zoning ordinance in effect at the time of *application* or in the case of a grandfathered non-conforming *structure* such conversion does not increase the non-conformity.

Section 700.1.3: strike the redundant and conflicting reference to seasonal conversion

700.1.3: Nonconforming uses may not be expanded in a manner which would cause it to be substantially different from the use to which it was put before *expansion*; such *expansions* shall meet the regulations of the district in which the activity occurs. ~~A change from seasonal to year-round use shall constitute a substantial expansion or change of use for purposes of this Ordinance.~~

Yes _____

No _____

Article 3: To see if the Town will vote to accept the reports of all Town Officers and Committees.

Article 4: To see if the Town will vote to raise and appropriate the Budget Committee’s recommended sum of Two Million Nine Hundred Fifty-Five Thousand Two Hundred Eighty dollars (\$2,955,280) for general municipal operations. Said sum does not include special or individual articles elsewhere within this warrant. (Majority vote required)

2022 HOLDERNESS ANNUAL TOWN MEETING- Continued

Recommended by the Select Board; (5 yeas, 0 nays). Recommended by the Budget Committee; (5 yeas, 0 nays)

Article 5: To see if the Town will vote to raise and appropriate the sum of Three Hundred Ninety-One Thousand Five Hundred Dollars (\$391,500) to be placed in the following Capital Reserve Funds: (Majority vote required)

WHITE OAK POND DAM	\$2,500
FIRE/RESCUE VEHICLES	\$75,000
ROAD RECONSTRUCTION	\$150,000
MUNICIPAL BUILDINGS	\$30,000
LIBRARY BUILDING	\$5,000
REVALUATION	\$35,000
FIRE EQUIPMENT	\$5,000
PUBLIC WORKS VEHICLES	\$46,000
CONSERVATION	\$5,000
POLICE CRUISER	\$26,000
TRANSFER STATION EQUIPMENT	\$2,000
TOWN INFORMATION TECHNOLOGY	<u>\$10,000</u>
TOTAL	\$391,500

Recommended by the Select Board; (5 yeas, 0 nays). Recommended by the Budget Committee; (5 yeas, 0 nays)

Article 6: To see if the Town will vote to raise and appropriate the sum of Twelve Thousand Dollars (\$12,000) to be placed in the New Cable Service Expansion Capital Reserve Fund with funds for this appropriation to come from the unassigned fund balance. No additional funds will be raised by taxation. (Majority vote required)

Recommended by the Select Board; (5 yeas, 0 nays). Recommended by the Budget Committee; (5 yeas, 0 nays)

2022 HOLDERNESS ANNUAL TOWN MEETING- Continued

Article 7: To see if the Town will vote to raise and appropriate the sum of Three Hundred Thirty-Seven Thousand Seven Hundred Dollars (\$337,700) for the following Capital projects and to fund this appropriation by authorizing the Select Board to withdraw the sums indicated from Capital Reserve Funds and Revolving Funds as noted: No additional funds will be raised through taxation. (Majority vote required)

Road Reconstruction: \$200,000 (from the Road Reconstruction Capital Reserve Fund)

Ford F-350 4WD Pickup truck \$62,000 (from the Public Works Vehicle Capital Reserve Fund)

Revaluation (Cycle Inspections): \$25,000 (from Revaluation Capital Reserve Fund)

SUV for Police Department: \$45,000 (\$35,000 from the Police Cruiser Capital Reserve Fund and \$10,000 from the Police Department Revolving Fund)

Town IT Equipment: \$5700 Replacement of Two Workstations in the Town Office and One Workstation at the Police Department. (from the Town Information Technology Capital Reserve Fund)

Recommended by the Select Board; (5 years, 0 nays). Recommended by the Budget Committee; (5 years, 0 nays)

Article 8: To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be placed in the Town's Abatement Capital Reserve Fund and to further authorize the use of \$50,000 from the unassigned fund balance for this purpose. No additional funds will be raised through taxation. (Majority vote required)

Recommended by the Select Board; (5 years, 0 nays). Recommended by the Budget Committee; (5 years, 0 nays)

Article 9: To see if the Town will vote to authorize the Select Board to accept on behalf of the Town; gifts, legacies and devices made to the Town in trust for any public purpose, as permitted by RSA 31:19. This authority shall remain in effect until rescinded.

Article 10: By Petition: To see if the Town will authorize the Town of Holderness Board of Selectmen to accept conveyance by Deed of Pleasant Place Drive, being the roadway within the Holderness Meadows Development owned

2022 HOLDERNESS ANNUAL TOWN MEETING- Continued

and developed by West Street Development, LLC. Don R. Latulippe, Sole Member, to the Town of Holderness as a Town Road. The said roadway, which provides access to 9 lots within the Holderness Meadows Development which have all been sold and shall soon be developed upon, has been paved and has been constructed to meet all Town standards for a roadway.

Article 11: To transact any business that may legally come before the meeting. Given under our hands this fourteenth day of February in the year of our Lord Two Thousand and Twenty-Two.

HOLDERNESS
SELECT BOARD

Jill White, Chair
John Laverack, Vice Chair
Sam Brickley
Peter Francesco
Kelly Schwaner

2022-2023 HOLDERNESS TOWN BUDGET

Source of Revenue	Actual Revenues 20-21	Budgeted Revenues 21-22	Select Board Estimated 22-23	Budget Committee 22-23
Taxes - Non Property				
3120-001 Land Use Tax	305,260	5,000	5,000	5,000
3185-001 Yield Taxes	15,299	12,400	15,000	15,000
3186-000 PILOT	0	0	0	0
3189-002 Excavation Tax Warrant	1,200	100	500	500
3190-001 Penalties & Interest	46,496	31,000	31,000	31,000
Total Taxes Non Property	368,255	48,500	51,500	51,500
Business Licenses and Permits				
3210-001 Business License/Cable Fee	27,989	13,300	18,000	18,000
3210-004 UCC Filings & Cert.	615	800	750	750
3220-000 Motor Vehicle Fees	593,839	518,000	532,793	532,793
3230-000 Building Permit Fees	12,952	11,100	11,500	11,500
Total Business Licenses and Permits	635,395	543,200	563,043	563,043
Other Licenses, Permits, Fees				
3290-001 Dog License	3,327	3,100	3,100	3,100
3290-004 Copy Fees	120	50	200	200
3290-005 Vital Records	3,000	2,300	2,500	2,500
3290-006 Boat Tax	10,229	8,200	9,000	9,000
3290-009 Other	677	385	385	385
Total Other Licenses., Permits, Fees	17,353	14,035	15,185	15,185
State and Federal				
3319-000 Fed Grants & Reimb	145,571	0	0	0
3320-000 GOFERR	33,579			
3321-000 1st Responder Stipend				
3351-000 Shared Rev Block Grant	42,604	0	0	0
3353-000 Highway Block Grants	71,039	50,000	73,000	73,000
3356-000 Fed &State Forest Lands Reiml	10	0	11	11
3359-001 Rooms & Meals	107,834	54,000	157,101	157,101
3359-002 Other Grants	7,781	0	0	0
Total State & Federal Grants	408,418	104,000	230,112	230,112

2022-2023 HOLDERNESS TOWN BUDGET

Source of Revenue	Actual Revenues 20-21	Budgeted Revenues 21-22	Select Board Estimated 22-23	Budget Committee 22-23
Income from Departments				
3401-001 Police - General	17,136	9,900	12,500	12,500
3401-002 Police - HSRO	29,333	88,000	97,318	97,318
3401-003 Recreation Dept	24,226	35,175	38,495	38,495
3401-004 Beach	4,845	3,400	3,800	3,800
3401-006 Transfer Station Tipping Fees	77,077	62,000	62,000	62,000
3401-007 Planning	4,619	4,200	5,000	5,000
3401-008 Zoning	2,130	2,700	2,700	2,700
3401-009 Fire	2,065	900	1,200	1,200
3401-010 Library	73	100	300	300
3401-012 Transfer Station Permits	2,123	2,000	2,000	2,000
3401-013 TCTC E-Reg Fees	0		0	0
3409-000 Sewer User Charges	1,701	800	1,450	1,450
3409-001 Sewer Maintenance Warrant	0	0	0	0
3402-001 PSU Life Safety Agreement	49,958	49,600	50,000	50,000
Total Income from Departments	215,286	258,775	276,763	276,763
Other Income				
3501-000 Sale of Municipal Prop	5,600	0	0	0
3502-001 Checking & Savings	35,739	15,275	14,500	14,500
3502-002 Investment Interest	0	0	0	0
3502-003 Misc Interest	0	0	0	0
3506-003 Retiree Health Ins Reimb.	8,308	0	0	0
3506-004 Other Ins Reimb.	0	0	0	0
3506-005 Ins - Employee Share	0	0	0	0
3506-006 SS Reimb.	0	0	0	0
3508-000 Donations & Gifts	0	0	0	0
3508-001 Library Addition	0	0	0	0
3509-000 Miscellaneous Income	5,673	0	0	0
3509-100 Long Term Note	0	0	0	0
3915 Transfer from Capital Reserve	373,657	254,150	327,700	327,700
From Town Forest Fund	0	0	0	0
From Revolving Funds	0	10,000	10,000	10,000
From Grants				
From Fund Balance		48,000	62,000	62,000
Total Other Income	428,977	327,425	414,200	414,200
Total Estimated Revenue	2,073,684	1,295,935	1,550,803	1,550,803

2022-2023 HOLDERNESS TOWN BUDGET

Purpose of Appropriation (RSA 32:5III)	Actual FY 20-21	Budgeted FY 21-22	Select Board FY 22-23	Budget Committee FY 22-23
General Government				
4130 Executive	141,790	147,387	152,100	152,100
4140 Election, Reg, & Vital	92,320	93,358	101,243	101,243
4150 Financial Administration	62,753	68,635	69,420	69,420
4152 Revaluation of Property	29,043	29,004	38,439	38,439
4153 Legal	29,238	35,000	35,000	35,000
4155 Personnel Benefits	382,863	472,103	546,717	546,717
4191 Planning	15,371	17,879	18,495	18,495
4192 Zoning	5,166	8,247	8,416	8,416
4194 General Government Bldg	15,361	17,600	18,200	18,200
4195 Cemeteries	2,817	3,525	3,525	3,525
4196 Other Insurance	36,376	40,474	45,882	45,882
Public Safety				
4210 Police	492,961	505,694	591,239	591,239
4215 Ambulance	51,306	52,167	71,306	71,306
4220 Fire	180,972	201,665	240,108	240,108
4290 Emerg Mgt/Flood Control	1,053	1,000	1,000	1,000
4411 Compliance/Health	12,525	14,812	10,313	10,313
Highways and Streets				
4312 Highways & Streets	334,689	346,503	352,202	352,202
4316 Street Lighting	5,489	5,750	5,750	5,750
Sanitation and Sewer				
4324 Sanitation	255,256	300,279	298,712	298,712
4326 Sewer	80	1,000	500	500
Health and Welfare				
4414 Animal Control	1,500	1,500	1,500	1,500
4415 Public Service	38,921	44,035	44,667	44,667
4445 Welfare	233	10,000	10,000	10,000
Culture and Recreation				
4520 Parks & Recreation	47,513	73,996	84,156	84,156
4521 Beach	8,126	9,450	10,450	10,450
4550 Library	146,844	165,636	191,308	191,308
4583 Patriotic Purposes	290	1,500	1,000	1,000
Conservation				
4612 Conservation	4,423	3,614	3,632	3,632
Debt Service				
4710 Bonds & Notes	0	0	0	0
Sub-ttl: Budgeted Operating Exp.	2,395,279	2,671,813	2,955,280	2,955,280

2022-2023 HOLDERNESS TOWN BUDGET

Purpose of Appropriation (RSA 32:5III)	Actual FY 20-21	Budgeted FY 21-22	Select Board FY 22-23	Budget Committee FY 22-23
Capital Outlay				
4901-711 Road Reconstruction	194,119	175,350	200,000	200,000
4901-712 Public Works Vehicle	17,500		62,000	62,000
4901-728 Govt Bld Improvements	81,588			
4901-722 Library Add - Town	5,375			
4901-723 Library Addition-Donation	2,395			
4901-734 Revaluation	18,760	25,000	25,000	25,000
4901-741 Fire Equipment-Defibrillator	145,571	25,000		
4901-742 Grant Application	7,279			
4901-746 Town Office- IT	8,800	3,800	5,700	5,700
4901-781 Health Insurance	1,500			
4901-783 Abatement Defense Fund	5,322		50,000	50,000
4901-788 PD Data Transmitters		26,000		
4901-794 Emp. Post Benefit Exp Trust	51,740			
4901-791 Emergency Mgt Plan Update	4,000			
4901-793 Police Cruiser		45,000	45,000	45,000
4901-800 Downtown Parking Expansion	22,748			
Total 4901 Capital Outlay	566,697	300,150	387,700	387,700
To Capital Reserve Transfers				
4915-603 White Oak Pond Dam	2,500		2,500	2,500
4915-901 Fire/Rescue Vehicles	60,000	75,000	75,000	75,000
4915-902 Road Reconstruction	150,000	150,000	150,000	150,000
4915-904 Library	0	0	5,000	5,000
4915-905 Municipal Buildings	30,000	10,000	30,000	30,000
4915-906 Revaluation	35,000	35,000	35,000	35,000
4915-907 Fire Equipment	5,000	5,000	5,000	5,000
4915-909 Public Works Vehicles	51,000	71,000	46,000	46,000
4915-910 Conservation	5,000	5,000	5,000	5,000
4915-910 Police Cruiser	26,000	20,000	26,000	26,000
4915-911 Transfer Station Equip	2,000		2,000	2,000
4915-913 Abatement Legal Fund		20,500		
4915-914 Town Information Tech	10,000		10,000	10,000
4915-918 Emp. Post Benefit Exp. Trust	15,000			
4915-919 Cable TV Service Expansion	12,000	12,000	12,000	12,000
Total 4915 Capital Reserve Transfers	403,500	403,500	403,500	403,500
Total Budgeted Expenses	3,365,476	3,375,463	3,746,480	3,746,480
Estimated Gross Revenues	2,073,684	1,295,935	1,550,803	1,550,803
Net Property Tax Appropriation*	1,291,792	2,079,528	2,195,677	2,195,677

*Less War Service Credits and Overlay

NOTES

TREASURER'S REPORT

(July 1, 2020 - June 30, 2021)

Operating Account		
Beginning Balance 07/01/20		\$ 5,838,795.15
Auditor Adjustments		
Receipts		
Taxes	\$ 10,232,190.00	
All Other	\$ 1,011,899.85	
Total Receipts		\$ 11,244,089.85
Expenditures		
School Payments	\$ (7,043,404.00)	
County Payment	\$ (1,418,245.00)	
Town Employee Wages & Taxes	\$ (1,127,628.96)	
Town Capital & Operating Expenses	(2,261,889.59)	
Total Expenditures		\$ (11,851,167.55)
Ending Balance 06/30/21		<u>\$ 5,231,717.45</u>
Bank Proof		
MVSB: 06/30/21 Checking		\$ 4,680,583.53
Deposits in transit		\$ 722,103.38
Checks in transit		\$ (170,969.46)
Ending Balance 6/30/2021		<u>\$ 5,231,717.45</u>
Conservation Account		
Beginning Balance 07/01/20	\$ 1,141.55	
Receipts	\$ 0.11	
Expenditures	\$ -	
Ending Balance 06/30/21	\$ 1,141.66	
Town Clerk Transfer Account		
Meredith Village Savings Bank 07/01/20	0.00	
Deposits	\$ 213,796.78	
Transfers	\$ (208,669.46)	
Ending Balance 06/30/21	\$ 5,127.32	

TRUST FUNDS & CAPITAL RESERVE FUNDS REPORT

Year Ending June 30, 2021

Fund	Beginning Balance	Contributions	Withdrawals	Interest Earned	Ending Balance
TOWN OF HOLDERNESS					
ABATEMENT LEGAL DEFENSE	\$ 5,419.13		(5,322.00)	3.72	\$ 100.85
CABLE TV EXTENSION CAP RESV.	\$ 49,073.60	12,000.00		35.53	\$ 61,109.13
CEMETERY FUNDS	\$ 14,922.47			10.51	\$ 14,932.98
CONSERVATION COMMISSION	\$ 116,431.08	5,000.00		82.47	\$ 121,513.55
EMERGENCY MGT EXPENSES	\$ 13,235.07			9.33	\$ 13,244.40
EMPLOYEE HEALTH INS. ACCT	\$ 43,306.55			30.52	\$ 43,337.07
EMPLOYEE POST EMP.BENEFIT	\$ 64,679.74	15,000.00	(51,740.41)	45.95	\$ 27,985.28
FIRE EQUIPMENT FUND	\$ 5,078.70	5,000.00		3.98	\$ 10,082.68
FIRE TRUCK	\$ 203,089.25	60,000.00		147.90	\$ 263,237.15
FOREST FIRE EXPENDABLE TRUST	\$ 18,748.73			13.22	\$ 18,761.95
GRANT APPLICATIONS	\$ 12,367.46		(5,684.07)	8.71	\$ 6,692.10
LIBRARY IMPROVEMENT FUND	\$ 44,711.65		(2,000.00)	31.48	\$ 42,743.13
LIBRARY TECHNOLOGY FUND	\$ 58,077.77	-		40.94	\$ 58,118.71
MASTER PLAN	\$ 36,189.93			25.50	\$ 36,215.43
MUNICIPAL BUILDINGS FUND	\$ 110,209.06	30,000.00	(81,588.00)	78.74	\$ 58,699.80
POLICE CRUISER	\$ 27,315.07	26,000.00		21.32	\$ 53,336.39
PUBLIC WORKS CAP RESERVE	\$ 891.92	51,000.00	(17,500.00)	4.39	\$ 34,396.31
RAND GARDEN FUND	\$ 818.91			0.07	\$ 818.98
RECREATION PATH MAINTENANCE	\$ 24,813.92			17.49	\$ 24,831.41
ROAD CONSTRUCTION	\$ 169,427.16	150,000.00	(182,262.87)	128.36	\$ 137,292.65
SEWER CONSTRUCTION	\$ 11,939.27			8.41	\$ 11,947.68
TOWN TECHNOLOGY FUND	\$ 11,587.22	10,000.00	(8,800.00)	8.81	\$ 12,796.03
TOWN REVALUATION FUND	\$ 44,956.17	35,000.00	(18,760.13)	34.16	\$ 61,230.20
TRANSFER STATION	\$ 1,066.42			0.76	\$ 1,067.18
TRANSFER STATION EQUIPMENT	\$ 45,890.38	2,000.00		32.50	\$ 47,922.88
VETERANS HONOR ROLL MAINTENANCE	\$ 2,962.12			2.08	\$ 2,964.20
VILLAGE SIDEWALKS FUND	\$ 1,236.19			0.86	\$ 1,237.05
WHITE OAK POND FUND	\$ 13,645.53	2,500.00		9.84	\$ 16,155.37
TOTALS	\$ 1,152,090.47	\$ 403,500.00	\$ (373,657.48)	\$ 837.55	\$1,182,770.54
HOLDERNESS CENTRAL SCHOOL					
SPECIAL EDUCATION FUND	\$ 55,715.84			39.28	\$ 55,755.12
TECHNOLOGY	\$ 89,264.29	40,000.00	(25,225.00)	65.08	\$ 104,104.37
BUILDING RENOVATIONS	\$ 259,251.81	140,000.00	(40,700.00)	195.72	\$ 358,747.53
TOTALS	\$ 188,055.90	\$ 180,000.00	\$ (65,925.00)	\$ 300.08	\$ 518,607.02

TRUST FUNDS & CAPITAL RESERVE FUNDS REPORT-Continued

Year Ending June 30, 2021

Fund	Ending Balance	Contributions	Withdrawals	Interest Earned	Ending Balance
PEMI-BAKER REGIONAL SCHOOL DIST					
SPECIAL EDUCATION	\$ 1,800.19			1.26	\$ 1,801.45
BUILDING FUND	\$ 1,715.96			1.22	\$ 1,717.18
TOTALS	\$ 3,386.27	\$ -	\$ -	\$ 2.48	\$ 3,518.63
PEMI-BAKER SCHOLARSHIP FUNDS					
ASH SCHOLARSHIP	\$ 3,404.67	-	-	2.40	\$ 3,407.07
AVERY SCHOLARSHIP PU	\$ 1,284.59		(200.00)	0.88	\$ 1,085.47
BLAKE SCHOLARSHIP	\$ 9,390.76			6.62	\$ 9,397.38
BURKE SCHOLARSHIP	\$ 4,775.81		(200.00)	3.34	\$ 4,579.15
DAWSON SCHOLARSHIP	\$ 4,651.37		(500.00)	3.24	\$ 4,154.61
FRONCEK SCHOLARSHIP	\$ 2,664.13		(150.00)	1.87	\$ 2,516.00
LAWSON SCHOLARSHIP	\$ 4,186.25		(500.00)	2.93	\$ 3,689.18
LW PACKARD EMPLOYEE SCHOLARSHIP	\$ 9,389.73		(1,000.00)	6.55	\$ 8,396.28
MINICKIELLO SCHOLARSHIP	\$ 1,045.20			0.75	\$ 1,045.95
PAQUETTE SCHOLARSHIP	\$ 2,145.17		(150.00)	1.54	\$ 1,996.71
PERSON SCHOLARSHIP	\$ 25,134.82		(125.00)	17.70	\$ 25,027.52
SPANISH CLUB	\$ 486.36		(250.00)	0.31	\$ 236.67
VOLPE SCHOLARSHIP	\$ 9,539.30	3,300.00	(6,650.00)	6.71	\$ 6,196.01
W. CARLETON ADAMS PR	\$ 21,713.71		(3,000.00)	14.55	\$ 18,728.26
YOUNG SCHOLARSHIP	\$ 7,154.58			5.05	\$ 7,159.63
ZOULIAS SCHOLARSHIP	\$ 33,944.94	500.00	(2,200.00)	23.74	\$ 32,268.68
TOTALS	\$ 146,270.28	\$ 3,800.00	\$ (14,925.00)	\$ 98.18	\$ 129,884.57
TOTAL TOWN FUNDS					\$1,182,770.54
TOTAL HOLDERNESS CENTRAL SCHOOL FUNDS					\$ 518,607.02
TOTAL PEMI-BAKER REGIONAL SCHOOL FUNDS					\$ 3,518.63
TOTAL PEMI-BAKER SCHOLARSHIPS					\$ 129,884.57
TOTAL OF ALL FUNDS					\$1,834,780.76

Respectfully Submitted,
Trustees of the Trust Funds
Bonnie Hunt, Chair
Kelly Luethje
Peter Woodward

VITAL STATISTICS 2021- MARRIAGES

May 15	<u>NAME & SURNAME OF</u> <u>GROOM & BRIDE:</u> Kevin W. Allen Sandra J. Bartlett	<u>RESIDENCE AT TIME</u> <u>OF MARRIAGE:</u> Holderness, NH Tilton, NH
July 10	<u>NAME & SURNAME OF</u> <u>GROOM & BRIDE:</u> Andrew C. Benton Lindsey L. Bergholm	<u>RESIDENCE AT TIME</u> <u>OF MARRIAGE:</u> Holderness, NH Holderness, NH
August 1	<u>NAME & SURNAME OF</u> <u>GROOM & BRIDE:</u> Leslie A. Torsey, Jr. Louise M. Woodward	<u>RESIDENCE AT TIME</u> <u>OF MARRIAGE:</u> New Hampton, NH Holderness, NH
August 16	<u>NAME & SURNAME OF</u> <u>GROOM & BRIDE:</u> Andrew E. Hostetler Catharina M. Huynen	<u>RESIDENCE AT TIME</u> <u>OF MARRIAGE:</u> Thornton, NH Holderness, NH
October 23	<u>NAME & SURNAME OF</u> <u>GROOM & BRIDE:</u> Cody D. Maynard Sarah E. Eccleston	<u>RESIDENCE AT TIME</u> <u>OF MARRIAGE:</u> Holderness, NH Holderness, NH
October 30	<u>NAME & SURNAME OF</u> <u>GROOM & BRIDE:</u> Conor P. O'Meara Christine M. Lushefski	<u>RESIDENCE AT TIME</u> <u>OF MARRIAGE:</u> Holderness, NH Holderness, NH
October 31	<u>NAME & SURNAME OF</u> <u>GROOM & BRIDE:</u> Levi B. Bisson Kristine A. Knight	<u>RESIDENCE AT TIME</u> <u>OF MARRIAGE:</u> Holderness, NH Holderness, NH

VITAL STATISTICS 2021- BIRTHS

January 26	<u>NAME OF CHILD:</u> Emmaline Aubrey Anibal <u>FATHER'S NAME:</u> Benjamin Anibal	<u>PLACE OF BIRTH:</u> Plymouth, NH <u>MOTHER'S NAME:</u> Brittany Anibal
February 11	<u>NAME OF CHILD:</u> William George Abbott, VI <u>FATHER'S NAME:</u> William Abbott, V	<u>PLACE OF BIRTH:</u> Plymouth, NH <u>MOTHER'S NAME:</u> Courtney Abbott
February 28	<u>NAME OF CHILD:</u> Norman Richard Verrill <u>FATHER'S NAME:</u> Chad Verrill	<u>PLACE OF BIRTH:</u> Plymouth, NH <u>MOTHER'S NAME:</u> Nathalie Palmer
March 11	<u>NAME OF CHILD:</u> Flora Nour Herring <u>FATHER'S NAME:</u> Andrew Herring	<u>PLACE OF BIRTH:</u> Holderness, NH <u>MOTHER'S NAME:</u> Jena Herring
May 3	<u>NAME OF CHILD:</u> June Breaker Gagnon <u>FATHER'S NAME:</u> Brian Gagnon	<u>PLACE OF BIRTH:</u> Concord, NH <u>MOTHER'S NAME:</u> Ashley Gagnon
May 5	<u>NAME OF CHILD:</u> Liam Richard Abear <u>FATHER'S NAME:</u> Jonathan Abear	<u>PLACE OF BIRTH:</u> Plymouth, NH <u>MOTHER'S NAME:</u> Samantha Abear
June 9	<u>NAME OF CHILD:</u> Charles Burton Finigan <u>FATHER'S NAME:</u> Gregory Finigan, Jr.	<u>PLACE OF BIRTH:</u> Plymouth, NH <u>MOTHER'S NAME:</u> Jamie McBournie

VITAL STATISTICS 2021- BIRTHS

August 24	<u>NAME OF CHILD:</u> Lyla Evelyn Aber <u>FATHER'S NAME:</u> Kenneth Aber	<u>PLACE OF BIRTH:</u> Holderness, NH <u>MOTHER'S NAME:</u> Emily Aber
September 26	<u>NAME OF CHILD:</u> Mae Hale Graham <u>FATHER'S NAME:</u> Jordan Graham	<u>PLACE OF BIRTH:</u> Plymouth, NH <u>MOTHER'S NAME:</u> Allison Graham
September 27	<u>NAME OF CHILD:</u> Isaak Norris Hernandez <u>FATHER'S NAME:</u> Ryan Hernandez	<u>PLACE OF BIRTH:</u> Plymouth, NH <u>MOTHER'S NAME:</u> Sara Stevens
October 8	<u>NAME OF CHILD:</u> Fallon Winter Salomon <u>FATHER'S NAME:</u> Cristopher Salomon	<u>PLACE OF BIRTH:</u> Lebanon, NH <u>MOTHER'S NAME:</u> Chelsea Salomon
November 4	<u>NAME OF CHILD:</u> Magnolia Mae Gilcoine <u>FATHER'S NAME:</u> Ryan Gilcoine	<u>PLACE OF BIRTH:</u> Concord, NH <u>MOTHER'S NAME:</u> Lauren Gilcoine
November 12	<u>NAME OF CHILD:</u> Ansel Wallace Wiebe <u>FATHER'S NAME:</u> Tyler Wiebe	<u>PLACE OF BIRTH:</u> Plymouth, NH <u>MOTHER'S NAME:</u> Mackensie Duvendack
November 22	<u>NAME OF CHILD:</u> Crosby Simon Vanderbrug <u>FATHER'S NAME:</u> Michael Vanderbrug	<u>PLACE OF BIRTH:</u> Plymouth, NH <u>MOTHER'S NAME:</u> Abby Vanderbrug

VITAL STATISTICS 2021- DEATHS

January 9	<u>NAME OF DECEASED:</u> Michael H. O'Donnell <u>FATHER'S NAME:</u> Francis O'Donnell	<u>PLACE OF DEATH:</u> Lebanon, NH <u>MOTHER'S MAIDEN NAME:</u> Concetta Marchi
April 6	<u>NAME OF DECEASED:</u> Peggy Jean Plant <u>FATHER'S NAME:</u> Willard Hill	<u>PLACE OF DEATH:</u> Holderness, NH <u>MOTHER'S MAIDEN NAME:</u> Pauline Lee
April 10	<u>NAME OF DECEASED:</u> Helen Arlene Cote <u>FATHER'S NAME:</u> Bernard Plume	<u>PLACE OF DEATH:</u> Franklin, NH <u>MOTHER'S MAIDEN NAME:</u> Carrie Downing
April 29	<u>NAME OF DECEASED:</u> Richard Herbert Cray <u>FATHER'S NAME:</u> Herbert Cray	<u>PLACE OF DEATH:</u> Laconia, NH <u>MOTHER'S MAIDEN NAME:</u> Beatrice Worthen
May 16	<u>NAME OF DECEASED:</u> Allan L. McCranie <u>FATHER'S NAME:</u> Bryant McCranie	<u>PLACE OF DEATH:</u> Holderness, NH <u>MOTHER'S MAIDEN NAME:</u> Eleanor Hussey
July 18	<u>NAME OF DECEASED:</u> Howard Jefferson Frisbey <u>FATHER'S NAME:</u> Howard Frisbey	<u>PLACE OF DEATH:</u> Holderness, NH <u>MOTHER'S MAIDEN NAME:</u> Maylou Roberts
August 28	<u>NAME OF DECEASED:</u> Betty Marion Dempsey <u>FATHER'S NAME:</u> Frederick Frost	<u>PLACE OF DEATH:</u> Holderness, NH <u>MOTHER'S MAIDEN NAME:</u> Gladys Miller

VITAL STATISTICS 2021 – DEATHS

October 5	<u>NAME OF DECEASED:</u>	<u>PLACE OF DEATH:</u>
	Sidney Lovett	Holderness, NH
	<u>FATHER'S NAME:</u>	<u>MOTHER'S MAIDEN NAME:</u>
	A Lovett	Esther Parker
October 21	<u>NAME OF DECEASED:</u>	<u>PLACE OF DEATH:</u>
	George Tyssen Butler	Holderness, NH
	<u>FATHER'S NAME:</u>	<u>MOTHER'S MAIDEN NAME:</u>
	Tyssen Butler	Dorothy West

Respectfully submitted,
Ellen King, Town Clerk

THE COMFORT AND SWEETNESS OF PEACE

After the clouds, the sunshine,
after the winter, the spring,
after the shower, the rainbow,
for life is a changeable thing.

After the night, the morning,
bidding all darkness cease,
after life's cares and sorrows,
the comfort and sweetness of peace.

By

Helen Steiner Rice

WELFARE DIRECTOR'S REPORT

The Welfare Department continues to work with clients in need. Throughout the year, I have worked with many respectful individuals in our community and have helped them through their hard times. Clients come to this office with many different situations and I have worked with each client to ensure they receive the help needed. Many individuals are referred to outside agencies and I am very grateful for all the support and assistance they have provided for my clients.

Eligibility for assistance is determined by having each individual complete an extensive application in order to provide an overview of the client's specific situation. Assistance is provided for an individual's basic necessities in accordance with State law and Town guidelines. The applicants that are found eligible are assisted with expenses such as food, heat, electricity, rent, prescription drugs and other basic living and working needs. All applicants must have exhausted all other economic resources to be granted Town assistance. It is, and always will be, the goal of the Welfare Department to help residents gain control over their lives and to help them transition through very challenging times.

Heat and rental assistance are always the greatest expenses each year, as this is most individual's largest monthly expense. Many clients pay for expenses that are the most manageable for their budget such as food, electric, and gasoline which leaves the other expenses hard to manage on a fixed or no income. Even with the help from other agencies, community members are continually struggling to make ends meet.

I again would like to thank the outside agencies for all the support and assistance they have provided to the community members in need. I have also enjoyed working closely with the members of the community to ensure they become successful individuals and receive the assistance needed.

Respectfully submitted,

Krystal Alpers
Welfare Director

ZONING BOARD OF ADJUSTMENT REPORT

As a Board, we represent the citizens of Holderness, NH and in so doing, we look to approve, if we can, every request for variances. It is up to the applicant to provide sufficient evidence that will allow the Board to find reason to approve each request. To the extent that a request goes directly against the Zoning Regulations, which is typically the case, we seek information detailing how a rejection would be a true “hardship” to the applicant while attempting to take into consideration, where applicable, comments from contiguous landowners.

During 2021, there were eight new applications submitted to the Zoning Board of Adjustment. All seven cases requested a Variance from the Zoning Ordinance. Six of the application requests were granted approval plus one was granted a “Special Exception”. One application was denied.

Among the issues the board dealt with included failed septic systems, additional dwelling units and setback issues. We were not able to please every applicant, as much as we may have wanted to help.

The ZBA welcomed Robin Dorff to the Board as a new Alternate Member.

Respectfully submitted,

Robert Maloney, Chairman
Judith Ruhm
Kristen Fuller
William Zurhellen
Eric MacLeish
Robin Dorff
Bryan Sweeney

SCHOOL REPORTS

OFFICERS OF THE HOLDERNESS SCHOOL DISTRICT

SCHOOL BOARD

Kristina Casey	2022
Joanne Pierce	2022
Wendy Mersch	2023
Michael L. Fischler	2024
Carolyn Mello	2024

TERM EXPIRES

CLERK

Sara Weinberg

TREASURER

Kathleen Whittemore

MODERATOR

Lisetta Silvestri

AUDITOR

Roberge and Company

SUPERINTENDENT

Kyla A. Welch

ASSISTANT SUPERINTENDENT

Pamela A. Martin

ASSISTANT SUPERINTENDENT

Dana L. Andrews

HOLDERNESS CENTRAL SCHOOL ELECTION WARRANT 2022

To the inhabitants of the town of Holderness Local School in the County of Grafton in the state of New Hampshire qualified to vote in school district affairs.

You are hereby notified to meet at the Holderness Town Hall in said District on the eighth day of March, 2022 between the hours of 10:00 a.m. and 7:00 p.m. to act upon the following subjects:

1. To choose a Member of the School Board for the ensuing three years.
2. To choose a Member of the School Board for the ensuing three years.
3. To choose a Moderator for the ensuing three years.
4. To choose a Clerk for the ensuing three years.

Given under our hands,		
We certify and attest that on or before _____, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at Town Hall and Post Office, and delivered the original to the keeper of records.		
Printed Name	Position	Signature
Carolyn Mello	School Board Chairperson	
Kristina Casey	School Board Member	
Michael Fischler	School Board Member	
Wendy Mersch	School Board Member	
Joanne Pierce	School Board Member	

HOLDERNESS CENTRAL SCHOOL ELECTION WARRANT 2022

The inhabitants of the School District of Holderness Local School in the State of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

Date: Wednesday, March 9, 2022
Time: 6:30 p.m.
Location: Holderness Central School

Article 01: Reports of agents, auditors, committees or officer

To see what action the School District will take relative to the reports of agents, auditors, committees or officers.

Article 02: Building Renovation Capital Reserve Fund

To see if the School District will vote to raise and appropriate the sum of One Hundred Thousand dollars (\$100,000) to be placed in the previously established capital reserve fund for building renovations. The School Board recommends this article. The Budget Committee recommends this article. (Majority vote required)

Article 03: Technology Capital Reserve Fund

To see if the School District will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to be added to the Technology Capital Reserve Fund previously established. The School Board recommends this article. The Budget Committee recommends this article. (Majority vote required.)

Article 04: Fund Balance to Building Capital Reserve

To see if the School District will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to be added to the School Building Capital Reserve Fund previously established. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. The School Board recommends this article. The Budget Committee recommends this article. (Majority vote required)

Article 05: Operating Budget

To see if the School District will vote to raise and appropriate the budget committee's recommended amount of Five Million Three Thousand Two Hundred Sixty-Five Dollars (\$5,003,265) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. The School Board recommends this article. The Budget Committee recommends this article. (Majority vote required)

MS-27 HOLDERNESS CENTRAL SCHOOL BUDGET 2022-2023

Appropriations

Account	Purpose	Article	Expenditures as Approved by DRA for period ending 6/30/2021	Appropriations for period ending 6/30/2022	School Board's Appropriations for period ending 6/30/2023 (Recommended)	School Board's Appropriations for period ending 6/30/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Not Recommended)
Instruction								
1100-1199	Regular Programs	05	\$1,941,349	\$2,068,434	\$2,159,039	\$0	\$2,159,039	\$0
1200-1299	Special Programs	05	\$536,685	\$745,397	\$728,121	\$0	\$728,121	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	05	\$44,330	\$66,768	\$69,890	\$0	\$69,890	\$0
1500-1599	Non-Public Programs	05	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	05	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
Instruction Subtotal			\$2,522,364	\$2,880,599	\$2,957,050	\$0	\$2,957,050	\$0
Support Services								
2000-2199	Student Support Services	05	\$324,461	\$355,244	\$380,893	\$0	\$380,893	\$0
2200-2299	Instructional Staff Services	05	\$154,118	\$174,737	\$177,937	\$0	\$177,937	\$0
Support Services Subtotal			\$478,579	\$529,981	\$558,830	\$0	\$558,830	\$0
General Administration								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	05	\$22,616	\$20,334	\$21,334	\$0	\$21,334	\$0
General Administration Subtotal			\$22,616	\$20,334	\$21,334	\$0	\$21,334	\$0
Executive Administration								
2320 (310)	SAU Management Services	05	\$270,261	\$291,758	\$323,039	\$0	\$323,039	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	05	\$229,414	\$241,438	\$248,413	\$0	\$248,413	\$0
2500-2599	Business	05	\$0	\$500	\$500	\$0	\$500	\$0
2600-2699	Plant Operations and Maintenance	05	\$357,217	\$419,119	\$481,006	\$0	\$481,006	\$0
2700-2799	Student Transportation	05	\$197,669	\$236,749	\$261,670	\$0	\$261,670	\$0
2800-2999	Support Service, Central and Other		\$0	\$0	\$0	\$0	\$0	\$0
Executive Administration Subtotal			\$1,054,561	\$1,189,564	\$1,314,628	\$0	\$1,314,628	\$0

MS-27 HOLDERNESS CENTRAL SCHOOL BUDGET 2022-2023

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2021	Appropriations as Approved by DRA for period ending 6/30/2022	School Board's Appropriations for period ending 6/30/2023 (Recommended)	School Board's Appropriations for period ending 6/30/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended)	Committee's Appropriations for period ending 6/30/2023 (Not Recommended)
Non-Instructional Services								
3100	Food Service Operations	05	\$59,309	\$65,000	\$65,000	\$0	\$65,000	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$59,309	\$65,000	\$65,000	\$0	\$65,000	\$0
Facilities Acquisition and Construction								
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services	05	\$65,919	\$110,800	\$55,000	\$0	\$55,000	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$65,919	\$110,800	\$55,000	\$0	\$55,000	\$0
Other Outlays								
5110	Debt Service - Principal	05	\$12,545	\$12,378	\$12,773	\$0	\$12,773	\$0
5120	Debt Service - Interest	05	\$3,875	\$4,043	\$3,648	\$0	\$3,648	\$0
Other Outlays Subtotal			\$16,420	\$16,421	\$16,421	\$0	\$16,421	\$0
Fund Transfers								
5220-5221	To Food Service	05	\$10,000	\$15,001	\$15,001	\$0	\$15,001	\$0
5222-5229	To Other Special Revenue	05	\$0	\$1	\$1	\$0	\$1	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$10,000	\$15,002	\$15,002	\$0	\$15,002	\$0
Total Operating Budget Appropriations					\$5,003,265	\$0	\$5,003,265	\$0

MS-27 HOLDERNESS CENTRAL SCHOOL BUDGET 2022-2023

Special Warrant Articles

Account Purpose	Article	School Board's Appropriations for period ending 6/30/2023 (Recommended)	School Board's Appropriations for period ending 6/30/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Not Recommended)
5251 To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252 To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253 To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
5251 To Capital Reserve Fund	02	\$100,000	\$0	\$100,000	\$0
Purpose: Building Renovation Capital Reserve Fund					
5251 To Capital Reserve Fund	03	\$40,000	\$0	\$40,000	\$0
Purpose: Technology Capital Reserve Fund					
5251 To Capital Reserve Fund	04	\$40,000	\$0	\$40,000	\$0
Purpose: Fund Balance to Building Capital Reserve					
Total Proposed Special Articles		\$180,000	\$0	\$180,000	\$0

Individual Warrant Articles

Account Purpose	Article	School Board's Appropriations for period ending 6/30/2023 (Recommended)	School Board's Appropriations for period ending 6/30/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Recommended)	Budget Committee's Appropriations for period ending 6/30/2023 (Not Recommended)
Total Proposed Individual Articles		\$0	\$0	\$0	\$0

MS-27 HOLDERNESS CENTRAL SCHOOL BUDGET 2022-2023

Revenues					
Account	Source	Article	Revised Revenues for period ending 6/30/2022	School Board's Estimated Revenues for period ending 6/30/2023	Budget Committee's Estimated Revenues for period ending 6/30/2023
Local Sources					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	05	\$100	\$100	\$100
1600-1699	Food Service Sales	05	\$5,000	\$29,900	\$29,900
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	05	\$35,390	\$42,888	\$42,888
Local Sources Subtotal			\$40,490	\$72,888	\$72,888
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	05	\$1,000	\$1,100	\$1,100
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$1,000	\$1,100	\$1,100
Federal Sources					
4100-4539	Federal Program Grants	05	\$32,002	\$48,001	\$48,001
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	05	\$36,000	\$19,000	\$19,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	05	\$10,000	\$10,000	\$10,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve	05	\$319	\$300	\$300
Federal Sources Subtotal			\$78,321	\$77,301	\$77,301
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund	05	\$23,000	\$15,000	\$15,000
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$146,290	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	04	\$0	\$40,000	\$40,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$169,290	\$55,000	\$55,000
Total Estimated Revenues and Credits			\$289,101	\$206,289	\$206,289

MS-27 HOLDERNESS CENTRAL SCHOOL BUDGET 2022-2023

Budget Summary

Item	School Board Period ending 6/30/2023 (Recommended)	Budget Committee Period ending 6/30/2023 (Recommended)
Operating Budget Appropriations	\$5,003,265	\$5,003,265
Special Warrant Articles	\$180,000	\$180,000
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$5,183,265	\$5,183,265
Less Amount of Estimated Revenues & Credits	\$206,289	\$206,289
Less Amount of State Education Tax/Grant	\$344,601	\$344,601
Estimated Amount of Taxes to be Raised	\$4,632,375	\$4,632,375

Supplemental Schedule

1. Total Recommended by Budget Committee	\$5,183,265
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$12,773
3. Interest: Long-Term Bonds & Notes	\$3,648
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions <i>(Sum of Lines 2 through 5 above)</i>	\$16,421
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$5,166,844
8. 10% of Amount Recommended, Less Exclusions <i>(Line 7 x 10%)</i>	\$516,684

Collective Bargaining Cost Items:

9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0

12. Bond Override (RSA 32:18-a), Amount Voted	\$0
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\$5,699,949

Maximum Allowable Appropriations Voted at Meeting:
(Line 1 + Line 8 + Line 11 + Line 12)

HOLDERNESS SCHOOL DISTRICT BALANCE SHEET

	General	Food Service	All Other	Capital Projects	Trust/ Agency
Current Assets					
Cash	340,935.57	(8,166.53)	9,392.96	0.00	0.00
Investments	0.00	0.00	0.00	0.00	518,607.02
Interfund Receivables	0.00	0.00	0.00	0.00	0.00
Intergov Receivables	3,792.74	8,948.98	7,588.26	0.00	0.00
Other Receivables	0.00	1,798.80	0.00	0.00	0.00
Prepaid Expenses	4,098.65	0.00	0.00	0.00	0.00
Total Assets	348,826.96	2,581.25	16,981.22	0.00	518,607.02
Current Liabilities					
Interfund Payables	0.00	0.00	0.00	0.00	0.00
Intergovernment Payables	0.00	0.00	0.00	0.00	0.00
Other Payables	16,674.53	0.00	252.90	0.00	0.00
Accrued Expenses	0.00	0.00	0.00	0.00	0.00
Payroll Deductions	0.00	0.00	0.00	0.00	0.00
Deferred Revenues	47,890.08	0.00	15,904.69	0.00	0.00
Total Liabilities	64,564.61	0.00	16,157.59	0.00	0.00
Fund Equity					
Res for Amounts Voted	40,000.00	0.00	0.00	0.00	0.00
Unassigned Fund Bal Ret.	103,268.00	0.00	0.00	0.00	0.00
Res for Special Purposes	0.00	0.00	890.72	0.00	518,607.02
Res for Encumbrances	106,893.99	2,581.25	(67.09)	0.00	0.00
Unreserved Fund Balance	34,100.36	0.00	0.00	0.00	0.00
Total Fund Equity	284,262.35	2,581.25	823.63	0.00	518,607.02
Total Liability & Fund Equity	348,826.96	2,581.25	16,981.22	0.00	518,607.02

SUPERINTENDENT'S REPORT

This annual report provides an opportunity to share with you a brief overview of the accomplishments and happenings of our school community.

The 2021/22 school year continued to be a challenge for all of our students, staff, and families across SAU 48. We remained dedicated to providing in-person learning while balancing the demands of the Covid-19 pandemic. We utilized expertise from local professionals and guidance from the New Hampshire Department of Health and Human Services and New Hampshire Department of Education to guide our decision making throughout the school year. We would like to thank all of those involved as well as our educators, students, School Boards and communities for trusting and supporting this process.

Throughout the year we were excited to see a return to a more normal sports and co-curricular activity schedule. The fans were out in force in support at all games. Our music and art programs were able to hold in-person events that showcase the incredible talent of all of our students throughout the district. Thank you to our dedicated teachers, coaches, parents, students, and all fans in supporting the *Pride and Tradition* within SAU48.

Although our schools have certainly been affected by the current pandemic, we feel fortunate that the districts have been able to offer full in-person learning over these past two years. This in-person instruction has helped to create a sense of normalcy in SAU 48 and has certainly helped to ease the dip in learning that we had experienced during remote instruction. We continue to thank our students, faculty, staff and parents for their support during these unprecedented times.

We continue to work on many curriculum related initiatives in SAU 48. Our schools are in their second year with our new K-8 mathematics program; Into Math. This program is grounded in the standards and provides teachers with the tools and instructional practices needed to help all of our SAU 48 students feel successful. Our teachers and administrators are working together to improve our K-12 science curriculum as well as working on our K-5 literacy programming. This process involves an in-depth analysis of our current programming and will help to provide resources and professional development for our teachers.

Congress provided additional Elementary and Secondary School Emergency Relief (ESSER) funding to help schools prevent, prepare, and respond to Covid-19 and future infectious diseases. SAU 48 was awarded \$2,012,599 under the Corona virus Response and Relief Supplemental Appropriations Act

SUPERINTENDENT'S REPORT

(CRRSA/ESSER II). An additional \$4,689,356 was awarded under the American Rescue Plan (ARP/ESSER III). These funds will be used for a variety of projects including but not limited to; HVAC upgrades, window & door replacement, new outdoor classroom space, PPE, new technology, additional staffing, professional development, and cleaning supplies.

As in the past, we remain incredibly grateful for the support and generosity afforded to our schools by the families, staff and community members of SAU 48. We know and appreciate the sacrifices homeowners make to support our schools. We hope we have met your expectations and we are proud to serve the communities in SAU 48. Feel free to reach out to us with any questions or feedback anytime.

Kyla A. Welch

Kyla A. Welch
Superintendent
of Schools

Pamela A. Martin

Pamela A. Martin
Assistant Superintendent

Dana L. Andrews

Dana L. Andrews
Assistant Superintendent

HOLDERNESS CENTRAL SCHOOL NURSE'S REPORT

As the school nurse at the Holderness Central School, it is my responsibility to prevent illness and protect the health and well-being for the students and staff. Health and wellness not only means physical health, but mental wellness as well. Students who are healthy in all aspects are proven to be better learners. Staff who remain healthy can help facilitate your children's learning pathway. Below is a statistical report for the year of 2021 of all health office activities.

Visit summary:

Injury event: 270	Medication Administration: 364
Acute and Chronic Illness: 290	Treatments: 0
Wellness: Mind & Body: 40	Screenings: 278
Indirect Care/Management: 7	

Total Visits: 598

Another year and the same pandemic! We managed to have a full year of in person learning, with no in-school transmission of Covid. This is due to our students and staff masking, social distancing and frequent hand washing. We have had a few positive cases this fall, but have not had a cluster. With staff and students getting vaccinated, we have been able to return to a new normal. Preventing and limiting the spread of Covid 19 remains a priority.

The school was able to host two mobile Covid vaccine clinics. The first was November 20, vaccinating roughly 250 adults and children of the community. The second was December 11 vaccinating approximately 100 adults and children.

In addition to the prevention of the spread of corona virus, we had a staff and student flu clinic. It was offered to all students and staff. A majority of the staff received their vaccination and $\frac{1}{4}$ of the student body.

Screenings remain limited due to Covid precautions. Hearing screenings were completed only for those who needed them. Vision screening done by the Lions's Club will be completed in the Spring of 2022 as they were postponed this fall. Sports physicals for 4th and 8th grade was completed in May of this year. Laurel Galvin, APRN, will be returning to complete them again next spring. Laurel is a member of the Plymouth Pediatrics practice.

HOLDERNESS CENTRAL SCHOOL NURSE'S REPORT (Continued)

John Brule, ATC, returned to HCS this fall and completed IMPACT (Immediate Post Concussion Assessment and Cognitive Testing) testing on all fifth through eighth grade students. When a student suffers a concussion, the IMPACT test will determine when the student will be eligible to return to play.

Speare Memorial Hospital continues to sponsor the dental health clinic at HCS. Ruth Doane, RH, provides the screenings, which include sealants, fluoride and cleanings. These are done with parental permission. She will return again in the spring.

SAU #48 school nurses meet every 6 weeks to discuss policies and share information. School nurses for the SAU are employed by Speare Memorial Hospital.

Please contact me with any questions, comments or concerns you may have regarding your children's health. I am always available as a resource to students, staff as well as parents.

Respectfully submitted,

Whitney Fish, RN, BSN

Whitney Fish, RN, BSN
Holderness Central School Nurse

HOLDERNESS CENTRAL SCHOOL PRINCIPAL'S REPORT

At the end of last school year our faculty came together to create a new mission statement that encompasses the HCS school board priorities and our faculty's shared vision. **At HCS we are: Inspiring and Educating all to become responsible, resilient and self-advocating learners in a safe environment.**

Holderness Central School students, staff and parents bring this mission to life daily. That fact is especially poignant as we approach the midpoint of our 3rd school year affected by Covid-19. We are so thankful that, despite the myriad of mitigation strategies still in place, we have made large strides back towards normalcy in our academic and co-curricular programming. This year we have persevered through considerably higher infection rates and have done so by supporting each other around school in class and out! As we say often in meetings and on announcements, we are in this together.

This school year we have welcomed several new staff members to HCS. We have two new special educators, Kevin Luce in Middle School and Helene Anzalone in primary. We have four new paraprofessionals Jack Waldron, Barb Kilfoyle, Leslie Kellenbeck and Alyssa Davis. Finally, from William White Consulting we have three new contracted staff including Melissa Cribbie and Haylea Capone as 1:1 aides and Brindi Schroeder as our new BCBA. All of these new additions bring years of experience and positive energy to our program.

As we tip toe back to normalcy, we have begun offering more and more co-curricular programs. We have a partially grant funded robotics club starting that will provide participants competitive opportunities with drones and 3D printing. We are offering Art club once again to grades 1-8 throughout the year. Mountain bike club took place in the fall and will pick up again in the spring with racing added to the calendar! We are adding a hiking club later this winter too. Last but certainly not least, the HCS Winter play is back! We are in the process of ensuring the performance and practices fit within our COVID guidelines. We have also offered a full slate of athletics so far this school year and we look forward to fielding another baseball team this spring, a sport that we have not been able to offer the previous 6 years. Kids are excited to be playing sports!

As always, our community has many opportunities to participate at HCS. We just fulfilled our 2nd kids subsidized winter clothing order using funds from the SLA donation last school year! We have community members actively involved in the wellness committee and the Hawks PTA. Our PTA now has over 40 members and counting! They are offering events each month for HCS students and staff inside and out of school.

HOLDERNESS CENTRAL SCHOOL PRINCIPAL'S REPORT

This winter we are so excited to be back at Waterville Valley and the PSU Ice Arena for our Winter Program! Kids will be getting lessons for snowboarding and alpine skiing. There is plenty of time for free runs with friends and family. The students are so excited to have this opportunity again. Some of our students are participating in new winter sports through the Waterville Valley Adaptive Sports program too. Our PTA is even providing hot chocolate!! We have a big group skating this winter each week at PSU as well.

The newest change to our academic program at HCS is the addition of full-time math and reading interventionists. We reorganized our teaching staff in order for Judy Kucera and Heather Goodwin to take on our RTI program and co-teach, work in small groups or 1:1 with kids in our school who need extra support for specific academic skills. These kids do not qualify for specialized instruction through special education but need some extra help to attain proficiency. Mrs. Goodwin and Mrs. Kucera organize monthly data meetings where, together with teachers and administration, review individual student progress data to ensure each student is making adequate progress. If students are not responding to a particular intervention, the team reviews which interventions are being used and adjusts as necessary. Most of these interventions are provided during Hawk Time which is a special period in every student's day where they can focus on exactly what they need. It is exciting to have this level of focus put on every student's individual progress. To help in this process, HCS has brought on a Math consultant by the name of Rob Lukasiak, using federal grant funds, to support teachers with their differentiation during core instruction and Hawk Time.

Every member of the HCS community come together daily to ensure a safe and rigorous education for our students. We continue to hear amazing stories about our past students and their successes in high school, college and beyond! On behalf of everyone at HCS, we would like to thank the Holderness Community for their unending support for our school!

Respectfully Submitted,

Joe Sampson

Joe Sampson - Principal

HOLDERNESS SCHOOL DISTRICT

ANNUAL MEETING MINUTES of MARCH 10, 2021

Prior to the start of the annual School District meeting, School District Clerk Sara Weinberg administrated the oath of office to Michael L. Fischler, newly elected School Board Member. The annual School District meeting was called to order at 6:30pm by Moderator Lisetta Silvestri. The Moderator lead the Pledge of Allegiance. Moderator Silvestri reviewed the ground rules for the District Meeting. The Moderator introduce members of the School Board, District Officers and School Principal. Moderator Silvestri read the School District voting results. A motion to waive the reading of the Warrant in its entirety was moved by Daniel Rossner and seconded by Anne Hunnewell.

Article 01: Reports of agents, auditors, committees or officer

To see what action the School District will take relative to the reports of agents, auditors, committees or officers.

Moved by Alicia Abbott, seconded by Martha Richards. No discussion. A voice vote was taken and the article passed unanimously.

Article 02: Building Improvements from Capital Reserve

To see if the School District will vote to raise and appropriate the sum of Ninety-Two Thousand Eight Hundred dollars (\$92,800) for Window Replacement and Network Infrastructure and authorize the withdrawal of Ninety-Two Thousand Eight Hundred Dollars (\$92,800) from the School Building Capital Reserve Fund created for that purpose. No amount to come from general taxation. The School Board recommends this article. The Budget Committee recommends this article. (Majority vote required)

Moved by Woodie Laverack, seconded by Alicia Abbott. No discussion. A voice vote was taken and the article passed unanimously.

Article 03: Technology Upgrades from Capital Reserve

To see if the School District will vote to raise and appropriate the sum of Fifty-three Thousand Four Hundred Ninety Dollars (\$53,490) for Technology Equipment and to authorized the withdrawal of Fifty-three Thousand Four Hundred Ninety Dollars (\$53,490) from the Technology Capital Reserve Fund previously established. No amount to come from general taxation. The School Board recommends this article. The Budget Committee recommends this article. (Majority vote required)

Moved by Anne Hunnewell, seconded by Alicia Abbott. No Discussion. A vote was taken and the article passed unanimously.

HOLDERNESS SCHOOL DISTRICT
ANNUAL MEETING MINUTES of MARCH 10, 2021- Continued

Article 04: Building Renovation Capital Reserve Fund

To see if the School District will vote to raise and appropriate the sum of One Hundred Thousand dollars (\$100,000) to be placed in the previously established capital reserve fund for building renovations. The School Board recommends this article. The Budget Committee recommends this article. (Majority vote required)
Moved by John Jenkins, seconded by Lewis Mello. No discussion. A voice vote was taken and the article passed unanimously.

Article 05: Technology Capital Reserve Fund

To see if the School District will vote to raise and appropriate the sum of forty Thousand dollars (\$40,000) to be added to the Technology Capital Reserve Fund previously established. The School Board recommends this article. The Budget committee recommends this article. (Majority vote required)
Moved by Kristen Fuller, seconded by Lewis Mello. No discussion. A voice vote was taken and the article passed unanimously.

Article 06: Support Staff Collective Bargaining Agreement

To see if the School District will vote to approve the cost items in the collective bargaining agreement reached between the Holderness School Board and the Holderness Educational support staff which calls for the following increases in salaries and benefits at the current staffing level:

<u>Fiscal Year</u>	<u>Estimated Increase</u>
2021-2022	\$62,283
2022-2023	\$60,205
2023-2024	\$60,621
2024-2025	\$60,550

and further to raise and appropriate Sixty-Two Thousand Two Hundred Eighty-Three dollars (\$62,283) for the current fiscal year, such sum representing the additional cost attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The School Board recommends this article. The Budget Committee does not recommend this article. (3 yes, 3 no, 1 abstention) (Majority vote required)

Moved by John Jenkins, seconded by Lewis Mello.

Budget Committee Chair, Ken Evans explained why the Budget Committee could not recommend this article. Mr. Evans said that some Budget Committee members found the proposed increase to be fair while others did not. Mr. Evans stated that the proposed increase for Town employees is 2.7%. This article proposes a 5% increase for support staff each year to the next four years.

HOLDERNESS SCHOOL DISTRICT
ANNUAL MEETING MINUTES of MARCH 10, 2021- Continued

This article also increases the health insurance benefit from a one-person person plan to a two-person plan and the cost is much higher compared to other schools in the district. Mr. Evans said that the high cost of this contract is not in the best interest of the Town. Meredith Mitchell stated that it is important to offer a two-person health plan and an agreement with support staff had not been renegotiated in ten years. Kristen Fuller expressed gratitude for Holderness Central School being open to in person learning and noted that support staff are doing work outside their normal duties.

Moved by Anne Hunnewell, seconded by Martha Richards. A voice vote was taken and the article passed.

Article 07: Fund Balance to Capital Reserve

To see if the School District will vote to raise and appropriate the sum of Forty Thousand dollars (\$40,000) to be added to the School Building Capital Reserve Fund previously established. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. The School Board recommends this article. The Budget Committee recommends this article. (Majority vote required)

Moved by Alicia Abbott, seconded by Kristen Fuller. No discussion. A voice vote was taken and the article passed unanimously.

Article 08: Operating Budget

To see if the School District will vote to raise and appropriate the budget committee's recommended amount of Four Million Six Hundred Nineteen Thousand One Hundred Twenty-Eight dollars (\$4,619,128) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. The School Board recommends this appropriation. The Budget Committee recommends this article. (Majority vote required)

Moved by Alicia Abbott, seconded by Lewis Mello. No discussion. A voice vote was taken and the article passed unanimously.

With no further business to come before the meeting, J. Jenkins made a motion to adjourn, seconded by L. Mello. A voice vote was taken and the motion passed unanimously. Moderator Silvestri declared the meeting adjourned at 6:50pm.

Respectfully submitted,
Sara Weinberg, School District Clerk Holderness

SPECIAL EDUCATION ACTUAL EXPENDITURE REPORT

Holderness School District:
Special Education Actual Expenditures Report per RSA 32:11-a

	<u>Fiscal Year 2019-2020</u>	<u>Fiscal Year 2020-2021</u>
Expenditures	\$628,999	\$749,904
Revenues	\$111,162	\$86,695
Net Expenditures	\$517,837	\$663,210
\$ increase/decrease		\$145,373
% increase/decrease		28.07%

OTHER REPORTS

BALANCE SHEET – AUDITED

Governmental Funds Balance Sheet Year Ending June 30, 2021

	General <u>Fund</u>	Nonmajor Governmental <u>Funds</u>	Total Governmental <u>Funds</u>
Assets			
Cash and short-term investments	\$ 5,228,032	\$ 14,933	\$ 5,242,965
Restricted cash	1,167,842	-	1,167,842
Receivables:			
Property taxes	2,324,306	-	2,324,306
Due from other funds	-	31,655	31,655
Other assets	<u>59,329</u>	<u>-</u>	<u>59,329</u>
Total Assets	<u>\$ 8,779,509</u>	<u>\$ 46,588</u>	<u>\$ 8,826,097</u>
Liabilities			
Unearned revenue	\$ 3,065,930	\$ -	\$ 3,065,930
Accounts payable	82,000	-	82,000
Accrued liabilities	43,515	-	43,515
Due to other funds	31,655	-	31,655
Other liabilities	<u>7,808</u>	<u>-</u>	<u>7,808</u>
Total Liabilities	3,230,908	-	3,230,908
Deferred Inflows of Resources			
Unavailable revenues	2,335,778	-	2,335,778
Fund Balances			
Nonspendable	662	4,750	5,412
Restricted	-	41,838	41,838
Committed	1,219,720	-	1,219,720
Assigned	83,966	-	83,966
Unassigned	<u>1,908,475</u>	<u>-</u>	<u>1,908,475</u>
Total Fund Balances	<u>3,212,823</u>	<u>46,588</u>	<u>3,259,411</u>
Total Liabilities, Deferred Inflows of Resources, and Fund Balances	<u>\$ 8,779,509</u>	<u>\$ 46,588</u>	<u>\$ 8,826,097</u>

To view the complete auditor's report please visit our website:
www.holderness-nh.gov/finance-department

CADY REPORT

Communities for Alcohol and Drug-Free Youth would like to thank the town of Holderness for the support over the years. Together we are preventing substance misuse and building possibilities, potential, and promise for our children.

Addiction is one of the most complex issues facing NH today—the consequences of this epidemic are severe with overdose deaths continuing to steal the lives of too many of our young people. The most responsible and humane strategy is to stop these tragic situations from occurring in the first place by preventing the use of all addictive substances in adolescence, including alcohol and marijuana.

The ongoing mental health, substance misuse, and child protection crises our state is experiencing have taken a significant toll on New Hampshire's children and families, impacting all child-serving systems. These crises, and the pandemic we continue to face, are disrupting children's stability and upending their lives; however, resources remain limited for preventative services and other systems that support children remain underfunded and uncoordinated.

Consequently, CADY believes local problems need local solutions; as such, it is our collective responsibility to address these problems head on to ensure that we are supporting the healthy social and emotional development of children in our region. The scary truth is we are seeing surges in childhood anxiety and clinical depression statewide and locally. Additionally, youth substance misuse in our local region has increased significantly, putting our children at an even greater risk of harm. The 2019 Pemi-Baker Youth Risk Behavior Survey indicated our children are at higher rates than statewide averages in suicidal ideation, sadness, and feelings of hopelessness. Post COVID-19, these numbers are expected to grow, as so many of our children are still struggling with the impact of social isolation and uncertainty. Emerging research shows that for youth to thrive, even amidst challenging life circumstances, what they need most is to be encircled by caring adults. This is the essence of CADY's vital work. We work hard. We are persistent. And we will never give up. Collaboration is essential as our community is faced with complex problems that are just too big for a single organization, or level of government to solve alone.

Thankfully, our collective action has the power to transform lives by preventing youth substance misuse. We thank our community partners for working tirelessly with CADY to build healthy environments that foster hope, growth, and resiliency. We cannot do this critical work without you. Thank you, Holderness, we are truly honored and grateful for your support.

Sincerely,
Deb Naro, Executive Director

EXECUTIVE COUNCILOR REPORT

As we wrap up the 2021 year and move onto 2022, we again find ourselves in a COVID-19 environment and the appearance of a new virus strain called Omicron. Our Governor, Commissioners and Executive Council have continued to support the necessary resources to assist public health in combatting the pandemic: vaccines, vaccine sites, testing kits, health care workforce and stipends. We have lost loved ones, key members of our communities, but we continue to press forward with our best efforts and thank the people who are on the front lines.

While much of our attention has been on the pandemic, we know the opioid threat is still real, and that there is a need for further funding for drug prevention, treatment, and recovery programs. NH has lost a lot of its healthcare and small business workforce. As a state, we need more employment recruitment, housing and childcare opportunities. Our mental health system needs our continued support. State travel and tourism has been strong as people continue to recreate outdoors and enjoy NH.

Between January to December 2021, the Executive Council has conducted 25 separate public hearings to include the following: 1 Supreme Court (Chief Justice); 4 Superior Court; 13 Circuit Court; Attorney General; 3 Public Utility Commissioner; Department of Energy Commissioner, Department of Banking Commissioner. The total contract items approved were approximately 2000 to include late items during 24 meetings of which one was canceled. Of the 271 confirmations of board and commissions, 58 were from District 1.

The Governor's Advisory Commission on Intermodal Transportation (GACIT) completed its work on The Ten-Year Transportation Improvement Draft Plan (The Ten-Year Plan), working with the NHDOT and the Regional Planning Commissions while conducting 22 statewide public hearings. The Ten-Year Plan now goes before the Governor for his review and then it will be presented to the Legislature for hearings and comments prior to the Governor's signature in June of 2022. GACIT took into consideration the passage of the Infrastructure Investment and Jobs Act (IIJA) by Congress to modify The Ten-Year Plan. GACIT directed \$242 million in additional new federal funds for bridges (\$22 million total/\$45 million per year) and electric vehicles charging (\$17 million) as part of the IIJA. Fifteen percent (\$6.75 million annually) of the bridge funds will be allocated to the municipal bridge program, and the remainder to existing bridge projects to free up funds that have greater spending flexibility. Contact William Watson at NHDOT for any additional details at 271-3344.

EXECUTIVE COUNCILOR REPORT- Continued

Economic Development is always a top priority for my District 1 office, and I shall continue to work with community and business leaders to assist in the creation of jobs and economic opportunity. Some of District 1 action this year has included: the sale of the Shelburne Rest Stop, the demolition of Westboro Yard in Lebanon, the brokerage contract to sell the Laconia State Property, the start of the Pathway Project in North Conway, securing the area liquor licenses in Pittsburg and Errol, funding for New Durham Fish Hatchery Study, and funding to improve the Ray Burton Fire and EMS Academy in Bethlehem. Additionally, we in state government have an additional \$22.5 million going to our state park system to restore and improve capital infrastructure to include Mount Washington work.

The Governor and Council are always looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301 attention Jonathan Melanson, Director of Appointments/Liaison or call at (603) 271-2121. A complete list of all state boards and commissions are available at the NH Secretary of State website: www.sos.nh.gov/redbook/index.htm

My office is open to receive state constitutions, tourist maps, consumer handbooks, etc. I periodically email my weekly schedule and Wrap Up Newsletter. If you would like to be included on this list, contact me at joseph.d.kenney@nh.gov. I also have an internship program for college students. My office number is 271-3632. Please stay in touch.

Serving you,

Joe Kenney, District 1
Executive Councilor



FRIENDS OF THE PEMI- LIVERMORE FALLS CHAPTER



Friends of the Pemi – Livermore Falls Chapter is pleased to report that the summer of 2021 again saw an increase in visitors to the Livermore Falls State Forest and has continued its excellent relationships with Plymouth Rotary, the State and interested local governments and individual volunteers. Greeting on the east of the river in Holderness was resumed with coverage of most weekends during the summer. These volunteer efforts create tremendous goodwill and much-needed education about the historic, environmental and recreation values of this tremendous community asset. For those who have followed our progress since 2012, you should know that our Friends group is active and not yet done in creating improvements to Livermore Falls for all to experience.

As we turned our attention to the west side of the river in Campton, we must report that progress has stalled a bit. While we continue to discuss improvements in safety, interpretive signage and historical education, the results of our visioning sessions have yet to be realized. We are working with the state to prioritize Livermore Falls improvements and to continue the progress made on the east side of the river. We hope that 2022 will see the benefits of this work. Please keep our group top of mind as we enter the summer season later this year.

While our Friends group volunteers remain enthusiastic about Livermore Falls, we encourage your participation and are always looking for additional members. With your encouragement and attention, we have no doubt that Livermore Falls will become the best asset in the New Hampshire State Park system.

Respectfully submitted,

Ken Evans

Evanmead139@gmail.com

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well-being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; and sponsors the Grafton County ServiceLink Resource Center and RSVP's Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, outreach and counseling, chore/home repair services, recreational and educational programs, and volunteer opportunities.

From October 1, 2020 through September 30, 2021 67 older residents of Holderness were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center and 11 were served through ServiceLink:

- Older adults from Holderness enjoyed 2,874 meals prepared by GCSCC.
- Staff completed 222 wellness calls with homebound Holderness residents.
- They received assistance with problems, crises or issues of long-term care through 9 visits with a trained outreach worker and contacts with ServiceLink.
- Holderness residents participated in 35 health, education or social activities.
- Residents were transported to medical and other appointments on two occasions.

The cost to provide Council services for Holderness residents in 2020-21 was \$36,500.74.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. As our population grows older, supportive services such as those offered by the Council become even more critical. *Holderness's population over age 60 has increased by 57.6% over the past 20 years, according to U.S. Census data from 1990 to 2010.*

Grafton County Senior Citizens Council would very much appreciate Holderness's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Kathleen Vasconcelos, Executive Director

HOLDERNESS HISTORICAL SOCIETY REPORT

The Holderness Historical Society would like to thank the Town and our members for their financial support. Due to the pandemic this year we were forced to cancel our planned programs; however, we are planning to resume in 2022. Our museum was open this summer on Saturday's from 10 AM to noon from June 19th through September 11th. We were able to accommodate visitors by appointment for private tours and as always, we continued to maintain, upgrade and provide special exhibits.

PROGRAMS: We are in the process of planning and scheduling 2022 programs. They will be advertised in our upcoming Spring Newsletter, on our website (www.holdernesshistoricalsociety.org) and on our roadside sign.

MUSEUM BUILDING: No major projects this year, however, the exhibit of our dugout canoe on the lower level has been improved and continues to be a work in progress. We also maintained and updated a research/library area to allow people to research families, cemeteries, camps, historical events and places.

HISTORICAL PROJECTS: We produced biannual newsletters with articles of local history. We help with genealogy research on Holderness residents. We sold books and old maps of Squam Lake and Holderness. We presented two special exhibits- *Art and Memorabilia of Helen Nicolay* (the paintings are on loan complements of Patty Sue Salvador) and our Dugout Canoe which was discovered in Veerie Cove in 1939 and donated to us in 2018 by the Shelburne Museum, Shelburne, VT. We also expanded our collection with donations of artifacts.

COMMUNITY: Our large meeting room and kitchen are available free of charge to Holderness community groups. Jane Huntoon took on *Flowers on the Bridge* this year and is responsible for the pink petunias that bloomed exuberantly. Ron Huntoon built a new flower box this summer and will build another replacement in 2022. We would also like to thank Tom and Sally Daigneault at Squam Boat Livery who donated the cost of electricity for irrigation.

FUTURE: We will continue to be a seasonal organization with public programs and meetings May through October. School tours will continue to be available in May, June, September and October. We will continue the cataloging of our books and pamphlets and plan to expand materials in our research/library area to make researching simpler, and next summer there will again be a special exhibit in the museum.

The Historical Society needs more volunteers to help preserve the history of our Town.

LAKES REGION PLANNING COMMISSION



The Lakes Region Planning Commission, one of nine state regional planning commissions established under RSA 36:45, is a voluntary association of 30 communities. We support local planning and coordinate transportation, land use, economic development, and environmental planning at the regional level; provide a forum for to share information and services; and serve as a conduit for federal & state funding.

Membership provides technical assistance and access to a wide range of services and resources including Master Plans, Capital Improvement Plans, Hazard Mitigation Plans, Land Use Regulations and Ordinances, Developments of Regional Impact Review, Circuit Rider Planner Assistance to Planning & Zoning Boards, Economic Development Assistance, Grant Writing & Administration, GIS Mapping, Data Collection & Analysis, and Transportation, Land Use, and Watershed Planning.

Some of the services and activities performed for or within Holderness included:

- Coordinated our 35th Annual Household Hazardous Waste (HHW) Collection in the summer on July 31 and August 7, 2021 to reach the maximum number of households. Holderness was one of 24 participating communities, so residents could attend any of 8 collection sites throughout the region on either day. Annual collections are always held the **LAST SATURDAY IN JULY / FIRST SATURDAY IN AUGUST**. The next collections are scheduled for **July 30, 2022 and August 6, 2022**.

HHW By the Numbers...

35 Years of Regional Collections | 24 Participating Communities | 8 Collection Locations | 5 HHW Coordinators Meetings | ~ 80 Local Workers & Volunteers | 1,721 Households | 25,000 Feet (4.5 Miles) of Fluorescent Tubing | 77,994 Pounds (39 TONS) of Household Hazardous Waste safely removed and disposed of from our region.

- Bulk ordered and distributed 356 NH Planning & Land Use Regulation books for members for a Group Discount of \$82.50 per book.

Town Cost for 15 Books = \$157.50 | Town Savings = \$1,237.50

- Conducted a Development of Regional Impact (DRI) review upon request by the Planning Board regarding the Crane Excavation on NH 175. Attended public hearing and prepared comments in writing in a memorandum to the Planning Board.
- Responded to Land Use Clerk's questions regarding excavation proposals.

LAKES REGION PLANNING COMMISSION- Continued

- Researched and responded to the Planning Board’s question about state fire code and fire suppression cisterns.
- Provided organizational support to the Pemigewasset River Local Advisory Committee (PRLAC) including planning and preparation for 10 meetings, distribution of materials, and maintenance of membership list. Led discussion of methods for increasing membership. Reviewed and discussed bylaws and determination of quorum. Followed water-related legislative items and forwarded to Committee. Explored options for updating the Pemi River Corridor Management Plan from 2013. Presented information about a Water Quality Planning 604(b) Grant opportunity from NHDES for funding the update of the Plan. Scheduled a pre-proposal meeting with NHDES Watershed Supervisor upon the Committee’s intent to apply and submitted a Letter of Intent (LOI) to NHDES on behalf of PRLAC to apply for funding.
- Responded to Senator Giuda’s request to provide more information on NH 175 paving schedule and forwarded issue of obsolete signs with NHDOT.
- Redesigned new Commissioner Handbook with new content and features including hyperlinked Table of Contents. Distributed PDF copies directly to all Commissioners and posted on our website as a downloadable PDF.
- Produced and emailed three Transportation Newsletters outlining the transportation planning process and funding opportunities in the region.
- Convened 6 Commission Meetings with guest speakers on the topics of:

Hazard Mitigation Assistance	Housing Ordinances/Cost Summary
Accessory Dwelling Units (ADUs)	Floodplain Management Basics
The Nature Economy	LCHIP Projects & Funding
Short-Term Rentals (STRs)	The Future of Broadband in the Lakes
Communities and Consequences II –	Region and How To Get There
Rebalancing NH's Human Ecology	
- Administered 3 Community Development Block Grants (CDBG), including two on behalf of Grafton County for its awards of \$394,865 for Microenterprise Technical Assistance and \$421,365 for Microenterprise COVID-19. Grafton County applied for the funding on behalf of the Belknap Economic Development Council, Women’s Rural Enterprise Network, and Northern Community Investment Corporation, benefitting three of the four counties within our region: Belknap, Carroll, and Grafton.

PEMI-BAKER COMMUNITY HEALTH REPORT

Pemi-Baker Hospice & Home Health (PBH&HH) is a non-profit offering a wide range of vital health services to residents of 29 central and northern NH towns. This past year PBH&HH provided almost 15,000 home visits delivering skilled nursing, physical, occupational, and speech therapy, hospice end of life care, palliative care, and social work to residents regardless of their ability to pay.

In the 55 years of Pemi-Baker Hospice & Home Health's existence, we have never experienced such growth in our organization as we are seeing today. The demand for compassionate services in your community has risen steadily and thanks to community support, we have been able to meet the ongoing needs of every resident, in spite of the uncertain financial and regulatory climate in which we operate.

Rising health care costs and reductions in government funding have put needed health care out of reach for too many of our neighbors and friends. As healthcare delivery continues to evolve with the COVID-19 pandemic, advanced training and safety equipment is needed to continue delivery of services to our patients safely. We are following both the CDC and the NH Department of Health's safety recommendations to meet the needs of our homecare and hospice patients.

Pemi-Baker will continue to provide care, regardless of ability to pay. Town funds are used to provide services to those with limited or no ability to pay, and to augment (as in Hospice care) the cost of services that are not covered through third party payers. Our agency is dependent upon charitable donations, town funds, and grants to provide services. Health is not a moment in time, but an ongoing adventure. Decisions about being healthy happen from the day we are born until the day we die. PBH&HH's programs assist members of our community in this journey to become and stay healthy, and with Hospice, we make the end of life journey one of hope and dignity, while putting the patient/family's needs first. Most of our community members choose to heal and recover at home from illness or accident or progress towards the end of life in the comfort of their own home with their family and possession around them. With the support of our team, we help make these choices a reality.

Pemi-Baker Hospice and Home Health is interested in the complete health of the community. Our primary services are:

Home Health – nursing, physical therapy, occupational therapy, speech therapy, social work, LNAs and nutritional counseling in the home setting

PEMI-BAKER COMMUNITY HEALTH REPORT - Continued

Hospice – nursing, therapies, social work, spiritual care counseling, bereavement services, hospice medical doctors, advanced practicing registered nurses, licensed nursing assistants, hospice trained volunteers, 24/7 on call support, and medications and durable medical supplies in the home setting

Palliative Care – advanced practicing registered nurses, social workers and chaplain services in the home setting

PBH&HH also provides:

- One-on-one bereavement support and monthly group meetings
- Foot Clinics
- Hospice Care Volunteer Training
- In-person and ZOOM Caregiver support groups
- Blood Pressure Clinics
- Nutrition & Health Presentations
- In-person and ZOOM Advance Directive Help
- American Red Cross CPR/First Aid training

We are pleased to be part of your community and touching the lives of those in need. Thank you for all your support!

Danielle Paquette-Horne, RN
Executive Director

101 Boulder Point Drive, Suite 3 - Plymouth, NH 03264 - 603-536-2232 -
www.pbhha.org

PEMIGEWASSET RIVER LOCAL ADVISORY COMMITTEE

The Pemigewasset River Local Advisory Committee (PRLAC) is a member organization of appointed local representatives that oversees the Pemigewasset River corridor (one quarter mile on either side of the river) that traverses the municipalities of Ashland, Bridgewater, Bristol, Campton, Franconia, Franklin, Hill, Holderness, New Hampton, Plymouth, Sanbornton, and Thornton. The members of PRLAC act on behalf of the NH Department of Environmental Services (DES) to review and comment on state and local permits for activities impacting the corridor, and they communicate with municipalities and citizens regarding corridor management. The DES does not have adequate staff to visit most permit application sites in a timely fashion, and they have asked PRLAC as well as other Local Advisory Committees to perform this task for them. Our site visits collect data, make observations, and usually take photos of the sites of the proposed projects that will impact the Pemi corridor, and then we report our findings to DES, the developer, and the property owner. Although we ourselves don't have the authority to approve or deny an application, our observations influence the action that is taken by DES.

As stated in previous annual reports (and is worthy of repetition), the Pemi is a Class B River, meaning that it has high aesthetic value and is acceptable for swimming and other recreational activities, fish habitat, and for use as a public water supply after treatment. Our mission is to do those things necessary to maintain the Pemi's Class B water quality status. Historically, the Pemi has had a wide variety of surface water problems, and PRLAC has had much experience in identifying potential water quality issues before they become a crisis and make suggestions for prevention and remediation.

Just a reminder that Select Boards of each of the PRLAC towns may appoint up to 3 members to the committee. PRLAC members investigated a record number of permit requests and responded to these and other investigations that were brought to our attention by DES and other municipalities in our catchment area. Our permit investigations included such reviews as the removal and replacement of underground gas and diesel storage tanks, replacement of a building in Jellystone Campground, repair of a failed retaining wall in Bristol, a very ambitious and significant bank stabilization project in Plymouth, proposed construction of a house on a bluff in Thornton, request by Owls' Nest resort to divert Pemi River water to fill a 10 acre pond for fire control and irrigation, and the proposed use of defoliants on 48 acres of knotweed and other invasives on a large piece of property in Bridgewater.

In addition to our investigations and reporting, we also reviewed exciting projects like the Plymouth Conservation Commission's work with both Plymouth and the Town of Holderness to create a new public outdoor recreation park: Pemi Oxbow

PEMIGEWASSET RIVER LOCAL ADVISORY COMMITTEE

Recreation Area. We also met with the Friends of the Pemi; Livermore Falls group to review plans for expansion and preservation of the historic Livermore Falls area. Lastly, we received grant funding from NH DES so that we can focus on making limited updates to our River Management Plan.

Another key role of PRLAC is its participation with the DES Volunteer River Assessment Program (VRAP), where PRLAC members tested water quality at 9 stations along the Pemigewasset and three tributaries that feed into the Pemi. Last year was the 20th year of regular water testing at these 9 stations, and we recognize what a benefit it is to have been able to rely on our volunteers to perform a 20-year longitudinal study of the Pemi River water quality parameters! Testing takes place from Bristol to Thornton and runs from April into September. VRAP tests are conducted for Dissolved Oxygen, pH, Turbidity, Specific Conductance, temperature, and chloride; all key elements in assessing overall river health. Information on DES's rivers and lakes testing program along with the results of our annual testing are posted on the DES website: www.des.nh.gov/water/rivers-and-lakes/river-and-lake-monitoring.

Under state law, the purpose of the PRLAC is to advise the communities within the watershed and NH DES on matters pertaining to management of the river, comment on governmental plans within the corridor, develop a corridor management plan which communities may adopt as an adjunct to their master plan, and report to NH DES and communities on the status of compliance to laws and regulations. Our management plan can be found here: <http://lakesrpc.org/PRLAC/files/PemiCorrMgmentPlan2013.final.pdf>. It is used to inform the public and serve as a resource for anyone interested in going forward with a project in the Pemi River corridor. During 2022, we intend to update our management plan using funding from NH DES.

PRLAC continues to benefit from the financial support we receive from the majority of the Pemi Corridor towns that we work most closely with. For that, we are very thankful! Your contribution goes directly towards protection of this key corridor resource. All corridor communities receive our monthly meeting agendas and minutes. PRLAC meets at 6:30 p.m. on the last Tuesday of the month from January through November. Details of the monthly meeting are posted through your Town, and all are encouraged to attend. The minutes of our meetings are available at our link: www.lakesrpc.org/prlac/prlacmeetings.asp. PRLAC continues to be a dedicated group of volunteers with a focus on keeping the Pemigewasset River healthy and cared for so that all of us can utilize its beauty and its natural resources.

William Bolton, Chair PRLA

SQUAM LAKES ASSOCIATION REPORT

The Squam Lakes Association (SLA) is dedicated to conserving for public benefit the natural beauty, peaceful character, and resources of the watershed. In collaboration with local and state partners the SLA promotes the protection, careful use and shared enjoyment of the lakes, mountains, forests, open spaces, and wildlife of the Squam Lakes region.

The SLA returned to something approximating normal in 2021. We delivered on all our mission programs and goals including water quality, milfoil removal, in-person education programs, and full accessibility to the campsites and hiking trails. The annual Ridge Race in support of our work maintaining the trails returned as an in-person event and successfully helped fund our ongoing work maintain trails and access.

Conservation:

The SLA was back at full strength with milfoil removal. The divers discovered we did not lose as much ground as we thought we might in 2020 so the lake continues to be largely milfoil infestation free. We engaged in restoration projects, terrestrial invasive plant removal, the full water monitoring program, monitoring for cyanobacteria, and looking for funding to expand the implementation of the watershed plan finalized in 2020.

Education:

Throughout the school year the SLA led an after-school program at the HCS called “Operation Get Outside” in which students deepen their connection to nature through fun games and activities. HCS students also participated in several field trips exploring the lake and watershed with the SLA. Summer camp programs were full, and adult and family programming returned to near normal. In addition, we started a gear library where community members can take out equipment ranging from packs to tents to go on their own outdoor adventures.

Trails and Access:

We continue to manage trails throughout the watershed and worked closely with the Holderness Police Department, to whom we are deeply grateful, to manage crowding at the Rattlesnake parking lot. In 2021 we committed 1304 crew hours to the maintenance of the trails, 576 hours were spent maintaining trails in Holderness including trail maintenance at the Pilote Forest and the Town Forest. In 2022 we are conducting needed maintenance on the Rattlesnake Old Bridle Path, the most popular trail up to West Rattlesnake. The work is focused on combatting erosion issues and needed structure replacement. The work will be conducted roughly from June through September.

SQUAM LAKES ASSOCIATION REPORT- Continued

Outreach and Volunteerism:

We owe special thanks to the volunteers that keep our programs running and ever increasing in capacity. Our trail adopters, water quality monitors, weed watchers and the host of volunteers who turn out for special events and every day needs inspire us and keep all of us successfully moving forward. In addition to our community volunteers, the Lakes Region Conservation Corps, our own AmeriCorps program, ran at nearly full capacity in 2021, which was refreshing after having such a limited capacity in 2020. We received word that our program was awarded grant funding for the next three years, meaning our capacity for water quality work, trail work, restoration, and education will remain very high.

Finally, a very special thanks to Eleanor Mardin, Retired Chief of the Holderness Volunteer Fire Department. We appreciate very much the efforts that have gone to help lost hikers, injured campers, and the host of challenges large and small that Chief Mardin's leadership has resolved. Without that partnership, some of the most important work we do - milfoil mitigation - would not have gone forward without the generous sharing of scuba tank filling and support. Thank you Chief Mardin.

SQUAM LAKES CONSERVATION SOCIETY REPORT

The Squam Lakes Conservation Society (SLCS) is a land trust dedicated to the protection of natural resources in the Squam watershed. SLCS was established in 1960, making it one of New Hampshire's oldest land trusts. With 163 completed projects and ten-thousand acres of protected land in our care, SLCS plays an important role in our community and its future. We achieve the permanent protection of land by seeking, holding, and monitoring conservation easements and land ownership. Our activities are accomplished in cooperation with the Holderness Conservation Commission, other conservation organizations, government agencies, businesses, residents, landowners, and members.

In Holderness, SLCS is responsible for the stewardship of 45 properties, including the Holderness Town Beach, West Squam Rangeway, a significant portion of the Squam Range, and several parcels in the West Rattlesnake area.

The Holderness community has demonstrated a deep commitment to conserving land, with 27.4% of its land (5,357 acres) permanently protected. Specifically in Holderness last year, SLCS acquired 112 acres on Route 175 known as the West Squam Rangeway, the Wallace Marsh at the Sandwich town line on Route 113, and assumed the stewardship responsibilities for the 1' strip of land and a 49' conservation easement at Curry Place. Looking ahead, SLCS is accelerating its mission and conservation efforts through the Forever Squam initiative.

As "Squam's Land Trust," the Conservation Society is grateful to its members for making land conservation a priority. We continue to rely on volunteers to steward and monitor our protected properties, and will gladly provide training.

Looking forward, we will continue to co-host forums and Science Pubs related to Climate Change. Our Annual Meeting is slated for August 20th. Remember to please extinguish all electric lights at 9 pm for the annual "Night with the Stars" on August 15th. For more information or to discuss ways to get involved, please call Roger Larochelle, Pete Helm, Denise Siraco, Ben Wymer, Doug Hill, or Sara Hixon at 968-7900 or visit foreversquam.org for more information including an interactive map of the region. Conserve what you love!

SQUAM LAKES NATURAL SCIENCE CENTER REPORT



Through live animal exhibits, natural science education programs, an informal public garden, and lake cruises, Squam Lakes Natural Science Center has brought people Nearer to Nature since 1966. The Science Center is accredited by the Association of Zoos and Aquariums (AZA) and is the only AZA-accredited institution in northern New England.

The mission of Squam Lakes Natural Science Center is to advance understanding of ecology by exploring New Hampshire's natural world.

- Covid-19 challenges required the continued flexibility of Science Center operations. School and in-person education programs resumed at the Science Center with programs held outdoors. Capacity restrictions and timed-entry ticketing continued, which helped to ensure trails were not too crowded.
- The new Raptor Exhibit opened in May with rave reviews from visitors. It features new enclosures for seven different bird species, along with educational and interactive exhibits. Additional exhibits will be added in 2022.
- The Science Center developed a Family Access Membership for New Hampshire families receiving food assistance. The Family Access Membership combined with the Museums for All Program (discounted trail admission when EBT card shown), increases access to the Science Center for lower-income families.
- The Science Center benefited from being an outdoor education facility where visitors said they felt safe and comfortable coming.
- All exhibit and programs animals continued to receive the highest level of care and remained healthy.

The Science Center wishes to thank the Holderness community for its continued support.

NH COOPERATIVE EXTENSION

Since 1915, the University of New Hampshire Cooperative Extension (UNH Extension) has improved people's lives by providing research-based information and non-formal education programs on topics important to people across the state. UNH Extension works in four broad topic areas: Youth and Family Development, Community and Economic Development, Natural Resources and Food and Agriculture. Below are some program highlights for 2021 from the staff at the Grafton County Extension.

- 4-H youth were excited to return to the North Haverhill Fair this year to showcase some of their many projects and animals. The Carved Pumpkin Display at the Grafton County Complex featuring pumpkins carved by nursing home residents and 4-H families was another highlight to the year.
- Chronic Disease and Chronic Pain Self-Management programs continued to be offered online.
- Nutrition Connections, Master Gardener interns and the Pemi Youth Center (PYC) partnered to create a garden space behind the PYC in Plymouth. The youth learned about gardening and cooking the vegetables they grew.
- Work continued with local communities as part of a Building Community Resilience grant, addressing current needs and preparing for new opportunities and challenges.
- Chainsaw safety training and several wildlife workshops were held throughout Grafton County.
- Woodlot visits on over 8500 acres were done to assist landowners with forest management goals.
- The final session of a collaborative 4-part cover crop workshop series was a well-attended farmer meeting in the field behind the farmstand at the Grafton County complex, where cover crops had been planted.
- Contacts with farmers, food processors and restaurants were made at farmers markets where Extension provided resources and information on food safety. Our popular S.A.F.E. online trainings continued to be offered.
- The Spirit of New Hampshire Volunteer Service Award was presented to the Mount Sacred Heart Garden Volunteers, which include several Grafton County Master Gardeners, for their work sustaining a 10,000 square foot garden at their facility in Littleton. The garden provides produce for the North Country's food pantries year-round.

Visit our website, Extension.unh.edu for more information on programs and upcoming events.

Respectfully submitted:

Donna Lee, UNH Extension County Office Administrator

US GOVERNMENT & STATE REP CONTACT INFO.

US GOVERNMENT

U.S. Senator Jeanne Shaheen-2026

506 Hart Senate Office Building

Washington, DC 20510-2904

Phone: (202) 224-2841

Fax: (202) 228-3194

NH Office: 1589 Elm Street, Suite 3

Manchester, NH 03101

Phone: (603) 647-7500

www.shaheen.senate.gov

U.S. Senator Maggie Hassan-2022

330 Hart Senate Office Building

Washington, DC 20510-2904

Phone: (202) 224-3324

Fax: (202) 228-0581

NH Office: 1589 Elm Street, 3rd Floor

Manchester, NH 03101-2503

Phone: (603) 622-2204

www.hassan.senate.gov

U.S. Representative Ann M. Kuster-2023

137 Cannon House Office Building

Washington, DC 20515

Phone: (202) 225-5206

Fax: (202) 225-2946

NH Office: 18 N. Main Street, 4th Floor

Concord, NH 03301

Phone: (603) 226-1002

www.kuster.house.gov

U.S. Representative Chris Pappas-2023

303 Cannon HOB

Washington, DC 20515

Phone: (202) 225-5456

Fax: (202) 225-5822

NH Office: 660 Central Ave.

Dover, NH 03101

Phone: (603) 285-4300

www.pappas.house.gov

NH GOVERNOR AND NH STATE SENATOR

Gov. Chris Sununu-2022

Office of the Governor

State House

107 North Main Street

Concord, NH 03301-4951

Phone: (603) 271-2121

Fax: (603) 271-7680

www.governor.nh.gov/contact/

Bob Giuda-2022

State Senator District 2

State House, Room 302

P.O. Box 56

Warren, NH 03279

Phone: (603) 271-3074

bob.giuda@leg.state.nh.us

NH HOUSE OF REPRESENTATIVES, DISTRICT 8

Sallie Fellows

227 Mt. Prospect Road

Holderness, NH 03245

(603) 271-3065

sallie.fellows@yahoo.com

Joyce Weston

204 Loon Lake Road

Plymouth, NH 03264

(603) 271-3369

joyce.weston@leg.state.nh.us

Suzanne Smith

20 Brookside Lane

Hebron, NH 03241

(603) 271-3125

Suzanne.smith@leg.state.nh.us

NEW HAMPSHIRE GENERAL COURT-www.gencourt.state.nh.us

TOWN OF HOLDERNESS
1089 US Rt. 3, P.O. BOX 203
HOLDERNESS, NH 03245-0203
www.holderness-nh.gov

Administrator's Office - Town Hall – 1089 US Rt. 3 (603) 968-2145

Select Board's Office - Town Hall – 1089 US Rt. 3 968-3537

Monday to Friday - 8:30 A.M. to 4:30 P.M.

Open during lunch

E-mail: administrator@holderness-nh.gov

Fax:

968-9954

Health Officer – Town Hall – 1089 US Rt. 3 **968-2145**

(Septic Permits)

Monday to Friday - 8:30 A.M. to 4:30 P.M.

Town Clerk/Tax Collector - Town Hall – 1089 US Rt. 3 968-7536

Monday to Friday - 8:30 A.M. to 4:00 P.M.

Open during lunch

Land Use/Compliance– Town Hall – 1089 US Rt. 3 968-2145

(Building Permits/Subdivisions)

E-mail: landuse@holderness-nh.gov

Transfer Station – 65 Ta Da Dump Road **279-6336**

Monday/Wednesday/Friday/Saturday:

8:00 A.M. to 4:00 P.M.

Sunday - 1:00 P.M. to 4:00 P.M.

Tuesday/Thursday - CLOSED

Recreation Department - Town Hall – 1089 US Rt. 3 968-3700

E-mail – recreation@holderness-nh.gov

Hours vary by season

Holderness Library – 866 US Rt. 3 **968-7066**

Public Works Garage – 62 Beede Road **536-2932**

Police Department – 926 US Rt. 3 (non-emergency) 968-9555

Fax:

Fire Department – 922 US Rt. 3 (non-emergency) 968-4491

Volunteer Department

POLICE EMERGENCY, CALL 911 or 536-1626 (Police Dispatch)

FIRE/MEDICAL EMERGENCY, CALL 911 or 524-1545 (Fire Dispatch)